

# Changes to Available Revenue, 2025 General Session

Executive Appropriations Committee, February 28, 2025

(General and Income Tax Funds in millions)

<i>a</i>	<i>b</i>	<i>c</i>
	Ongoing	One-time
1 ARPA Administration Fund Interest		\$27.0
2 COVID/ADK Growth Contingencies		\$19.1
3 2% Flexible Allocation WPU Distribution		\$82.5
4 Economic Stabilization Account Deposits	\$51.4	(\$51.4)
5 PED Prior-Year Plus Growth Hold Harmless	\$40.2	(\$40.2)
6 Medicaid ACA Account Deposits	\$13.0	(\$13.0)
7 Medicaid Budget Reserve Account		\$80.7
8 Capital Improvements	\$6.2	\$30.3
9 Higher Education Capital Developments	\$86.0	(\$79.0)
10 Higher Education Cap Dev O&M Swap	\$1.5	(\$1.5)
10 Total	\$198.3	\$54.5