

**Index of Budget Adjustments**

2025 General Session - General Fund, Income Tax Fund, and Select Other Funds  
 March 1, 2025

a		b	c	d		e
Funding Item				Funded Amounts		
		Bill(s)	Item(s)	Ongoing	One-time	
<b>Criminal Justice</b>						
<b>Attorney General</b>						
1	Accelerate Attorney Casework	SB2	4	0	2,000,000	
2	Attorney Retention and Capacity	SB2/BofB		4,159,600	0	
3	Contract Attorneys Balance	HB3/SB2	6,180/5	0	(1,000,000)	
4	Federal Lands Litigation	SB2	5	0	675,000	
5	Litigation Fund Balance	HB3	4	0	(1,000,000)	
6	Southern Utah Elder Abuse & Fraud Initiative	SB2	4	260,000	0	
<b>Board of Pardons and Parole</b>						
7	Board of Pardons - Expenditures vs Appropriation Funding Adjustment	HB3	8	(100,000)	(300,000)	
8	Financial Manager	SB2		100,000	0	
<b>Corrections</b>						
9	Child Abuse and Torture Amendments (S.B. 24)	BofB		116,300	(116,300)	
10	Correctional Drug Enforcement Amendments (H.B. 323)	BofB		245,400	50,000	
11	Criminal Justice Amendments (H.B. 312)	BofB		1,231,000	233,000	
12	Drug Trafficking Amendments (H.B. 87)	BofB		155,000	(155,000)	
13	Jail Contracting Appropriation Alignment with Actual Expenditures	HB3/SB2	10/7	(34,000)	(531,800)	
14	Jail Contracting Formula Adjustment (H.B. 312)	BofB		(1,741,100)	0	
15	Opiate Use Disorder Treatment	BofB		250,000	0	
16	Prison Operations & Maintenance	SB2	6	0	4,500,000	
17	Prison Overtime Pay	SB2	8	0	2,000,000	
18	Sexual Offense Revisions (H.B. 207)	BofB		1,627,800	(1,564,000)	
19	Sweep Nonlapsing Balance: Prison Operations	HB3	9	0	(1,500,000)	
<b>Courts</b>						
20	Courts Administration Line Item - In-State travel	SB2	10	(100,000)	0	
21	Courts Contracts and Leases - Travel	SB2	11	(5,000)	0	
22	Courts IT Security	SB2	10	(300,000)	0	
23	Guardian ad Litem - Expenditures vs Appropriation Funding Adjustment	HB3	16	0	(18,900)	
24	Jury & Witness Interpreters	HB3/SB2	17/13	1,470,000	450,000	
25	Recruit and Retain Guardian ad Litem Attorneys	SB2	12	1,101,400	0	
<b>Governor's Office - Criminal Justice</b>						
26	Indigent Appellate Defense Division	SB2	185	0	400,000	
27	Jail Reimbursement Costs Adjustment	HB3/SB2	1/1	(1,000,000)	(300,000)	
<b>Public Safety</b>						
28	Aero Bureau Operations	SB2	17	250,000	1,775,000	
29	Concealed Weapons Restricted Account Shortfall	BofB		0	1,800,000	
30	Driver License Expenditure vs Appropriation Analysis	HB3	19,23	0	(6,738,300)	
31	Emergency Management Flooding	HB3/SB2	Multi	0	(1,692,000)	
32	Fentanyl Interdiction Personnel and Equipment	SB2	17	834,800	950,000	
33	Fuel & Vehicle Costs	HB3/SB2	23/17	0	2,000,000	
34	Highway Patrol Officers	SB2	17	1,292,000	0	
35	POST Investigators and Instructional Designer	HB3	22	0	(100,000)	
36	Sale of a Firearm Amendments	HB3	23	0	(22,400)	
37	Trooper Overtime	SB2	17	0	2,000,000	
38	Utah mDL Verification	SB2	15	0	500,000	
<b>Economic and Community Development</b>						
<b>Alcoholic Beverage Services</b>						
39	Alcoholic Beverage Services - Required (32B-2-301)	HB4	57	(1,892,500)	0	
40	Moab Replacement Store	HB3	25	0	(185,500)	
41	Ogden Area New Store	HB3	25	0	(372,800)	
42	Roy Replacement Store	HB3	25	0	(165,800)	

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Funding Item				Funded Amounts		
		Bill(s)	Item(s)	Ongoing	One-time	
<b>Cultural and Community Engagement</b>						
43	America250	HB3	34	0	500,000	
44	Arts and Museums Carryover Balance	HB3	35	0	(100,000)	
45	Community and Cultural Engagement (CCE) Administration Line Item Balance	HB3	34	0	(150,000)	
46	Holy Trinity Cathedral Restoration and Seismic Update	SB2	34	0	1,000,000	
47	One Utah Service Fellowship	SB2	29	0	500,000	
48	Sevier County Archives and Heritage Services	SB2	33	0	50,000	
49	Taste Utah "Let's Dine Out"	SB2	21,23	0	225,000	
50	Utah Symphony Road Trip 250	SB2	33,35	0	600,000	
<b>Governor's Office of Economic Opportunity</b>						
51	2025 PGA Utah Championship - Korn Ferry Tour	SB2	23	0	75,000	
52	Educational Achievement and Workforce Development Study	SB2	71	0	28,000	
53	Manufacturing Modernization	SB2	23	0	750,000	
54	Office of Tourism - Marketing and Advertisement	SB2	Multi	(1,500,000)	0	
55	Run Elite Program	SB2	23	0	200,000	
56	Rural Communities Opportunity Grant	SB2	21	0	2,500,000	
57	SERDA Land Acquisition 2025	SB2	23	0	500,000	
58	Sundance Film Festival	SB2	22	0	3,500,000	
59	Syracuse Museum Foundation	SB2	33	0	50,000	
60	Tuacahn Theater Improvements	SB2	33,34	0	500,000	
61	Utah Sports Commission: Sports and Olympic Event Funding	SB2	26	150,000	0	
62	Utah Tech Week	SB2	23	0	125,000	
63	Utah Workforce Housing Advocacy (UWHA)	SB2	23	0	1,000,000	
64	Zion/State Route 9 Regional Shuttle Service	SB2	23	300,000	0	
<b>Workforce Services</b>						
65	Central Utah Food Sharing	SB2	38	0	200,000	
66	Cloud Based Call Center Upgrade	SB2	39,41	225,000	0	
67	Education Savings Incentive Program Unspent Funds	HB3	173	0	(675,500)	
68	First Time Home Buyer Program	SB2	165	0	20,000,000	
69	Food Pantry Funding	SB2	38	0	50,000	
70	Healthcare and Housing: Medical Respite & End-of-Life Care for Homeless	SB2	42	0	450,000	
71	Homeless Services Dedicated Funding - Family Shelter	SB2	42	1,900,000	0	
72	Homeless Services Emergency Shelter - Winter/Summer	SB2	42	0	5,500,000	
73	Housing Choice Voucher Incentive Program	SB2	38	0	350,000	
74	Low Income Families Facing Hunger	SB2	38	0	50,000	
75	Shared Equity Revolving Loan Fund	SB2	165	0	2,000,000	
76	Unemployment Insurance Unspent Funds	HB3	52	0	(133,900)	
77	Youth Social Media Health and Safety	SB2	39	0	500,000	
<b>Executive Appropriations</b>						
<b>Capitol Preservation Board</b>						
78	North Building Operations and Maintenance	SB2	43	0	(691,300)	
<b>Legislature</b>						
79	Legislative Operating Expenses	SB2	Multi	1,370,000	0	
<b>Rev Transfers - EAC</b>						
80	Eliminate Firefighter Retirement Subsidy	HB3/SB2	174/189	(5,000,000)	(5,000,000)	
<b>Utah National Guard</b>						
81	IT Staffing & Infrastructure Upgrade	SB2	50	200,000	(200,000)	
82	National Guard Death Benefit Amendments	SB2	188	(9,500)	0	
83	National Guard Eliminate PIO Position	SB2	50	(200,000)	0	
84	Recruiting & Retention Bonuses	SB2	50	0	2,000,000	
85	State Tuition Assistance	SB2	50	0	1,500,000	

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Funding Item				Funded Amounts		
		Bill(s)	Item(s)	Ongoing	One-time	
<b>Veterans and Military Affairs</b>						
86	Reduce General Fund Subsidy for Veteran Access to State Parks	SB2	52	(315,000)	0	
87	State Veterans Cemetery Operations	SB2	51	180,000	0	
88	Utah Golf Foundation Veterans on Course	SB2	52	0	40,000	
89	Veterans Suicide Prevention Program Coordinator	SB2	51	135,000	0	
<b>General Government</b>						
<b>Commerce</b>						
90	Artificial Intelligence Amendments (H.B. 452)	BofB		148,300	21,800	
91	Construction Fraud Attorney	SB2	53	265,000	0	
<b>Department of Government Operations</b>						
92	Elected Officials Post-Retirement Trust Fund	SB2	62	(500,000)	0	
93	Government Records Management Amendments (S.B. 277)	BofB		447,900	0	
94	Presidential Debate	HB3	73	0	(2,500,000)	
95	Retained Earnings	HB3	181	0	(2,500,000)	
96	Teacher Professional Liability Insurance Premium Support	SB2	70	795,700	0	
97	Vendor Self Service System	SB2	64	0	2,500,000	
98	Verifiable Digital Credentials	SB2	66	0	1,700,000	
<b>Governor's Office</b>						
99	Amendments to Election Law (H.B. 300)	HB300	1	0	2,000,000	
100	Local Land Use Planning (S.B. 337)	BofB		0	500,000	
101	Proposal to Amend Utah Constitution	SB2	60	0	1,418,600	
102	Voter Registration Data Amendments (H.B. 332)	BofB		286,000	180,500	
<b>Insurance</b>						
103	State Mandated Insurer Payments Adjustment	SB2	55,190	0	2,221,000	
<b>Tax Commission</b>						
104	Property Tax Revisions (S.B. 202)	BofB		129,500	2,700	
105	Reduction of Balance in State Tax Administrative Charge Acct. (S.B. 283)	BofB		(3,500,000)	(16,200,000)	
106	Reduction of Property Tax Deferral	HB3	66,181	0	(8,000,000)	
107	Sales and Use Tax Remittance Amendments (S.B. 47)	SB47	1	3,280,000	(352,200)	
108	State Tax Amendments (H.B. 60)	Revenue		(1,970,000)	1,800,000	
109	Tax Commission Cloud-Based Call Center	HB3/SB2	66/59	160,200	160,200	
<b>Higher Education</b>						
<b>Southern Utah University</b>						
110	Workforce Alignment and Accelerated Nursing Degree	SB2	80,211	0	1,000,000	
<b>University of Utah</b>						
111	Spencer Fox Eccles School of Medicine in St. George	SB2	72,206	0	5,500,000	
112	Vineyard Cancer Screening Resources	SB2	73,205	0	1,063,400	
<b>Utah Board of Higher Education</b>						
113	Cybersecurity Software and Tools	SB2	87	0	3,000,000	
114	First Credential Program (H.B. 260)	HB260	1	0	3,000,000	
115	Higher Education 2025GS O&M Backouts	SB2	Multi	0	(3,811,900)	
116	Higher Education Digital Credentials, Pathways and Program Mapping	BofB		0	1,000,000	
117	Higher Education Technical College Enrollment Changes	SB2	Multi	4,707,000	0	
118	New Performance Funding	SB2	Multi	20,000,000	(10,000,000)	
119	Performance Funding Unused Balances	HB3/SB2	175/191	0	(13,261,200)	
120	Student Prosperity Savings Program	SB2	88	(49,700)	0	
121	Talent Connect (S.B. 162)	SB162	1	0	568,100	
122	Talent Ready Utah Engineering and Computer Science Initiative	SB2	89	4,000,000	0	
123	Technical College Equipment	SB2	87	0	5,000,000	

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Funding Item				Funded Amounts		
		Bill(s)	Item(s)	Ongoing	One-time	
<b>Utah State University</b>						
124	Center for Civic Excellence at Utah State University (S.B. 334)	BofB		551,100	0	
<b>Utah Tech University</b>						
125	Higher Education for Incarcerated Youth Program	SB2	84,215	0	200,000	
<b>Utah Valley University</b>						
126	Federalism Amendments (H.B. 488)	HB488	1	568,000	350,000	
127	Firefighter Cancer Amendments (H.B. 65)	HB65	1	3,700,000	0	
128	Utah Debate Committee (H.B. 557)	HB557	1	0	600,000	
<b>Natural Resources, Agriculture, and Environmental Quality</b>						
<b>Agriculture</b>						
129	Agriculture Water Optimization Balance	HB3	182	0	(1,500,000)	
130	Food Processor Grants	SB2	100	0	787,500	
131	Industrial Hemp Tax Revenue Timing (Shortfall)	HB3	104	0	600,500	
132	Spanish Fork Veterinary Lab Technician	SB2	99	88,900	0	
133	Utah FFA Association Funding Request	SB2	98	0	496,500	
134	Utah Horse Racing	SB2	99	0	125,000	
<b>Environmental Quality</b>						
135	Conversion To Alternative Fuel Grant Fund Balance	HB3/SB5	182/47	0	(46,000)	
136	Wood Burning Stove Conversion Remaining Balance	HB3	111	0	(341,500)	
<b>Governor's Office - Natural Resources</b>						
137	Water Agent Delayed Implementation	HB3	113	0	(500,000)	
<b>Natural Resources</b>						
138	Aquatic Invasive Species Combating Initiative-Support	SB2	123	0	2,000,000	
139	Aspen Regeneration Unused Funding	HB3	116	0	(700,000)	
140	Bear River Basin Cloud Seeding Program	SB2	120	0	3,000,000	
141	Deer Creek Intake Project	SB2	120	0	4,000,000	
142	DNR Law Enforcement Officer Compensation (H.B. 501)	BofB		500,000	0	
143	Great Salt Lake Long-Term Water Program	SB2	130	0	1,000,000	
144	Mineral Lease Forecast	SB2	119	0	700,000	
145	Nuclear Power Amendments (H.B. 249)	BofB		530,000	302,000	
146	OED Electric Vehicle Funding	HB3	127	0	(500,000)	
147	Operation Gigawatt - Geothermal	SB2	119	0	1,750,000	
148	Operation Gigawatt - Nuclear	SB2	129	0	1,750,000	
149	Quagga Dip Tanks for Deer Creek and Bullfrog	SB2	123	0	2,000,000	
150	Shared Stewardship (H.B. 307)	HB307		0	1,400,000	
151	State Park Funding Amendments (H.B. 115)	Revenue		504,700	(355,700)	
152	Statewide R.S. 2477 Legal Services	SB2	124	0	500,000	
153	Utah Center for Advanced Energy Research and Development	SB2	129	200,000	2,000,000	
154	Utah County Fire Unused Funds	HB3	115	0	(100,000)	
155	Wild Horse and Burro Management Unused Funding	HB3	122	0	(100,000)	
<b>Public Education</b>						
<b>Minimum School Program</b>						
156	Beverly Taylor Sorenson Arts Program Balances	HB2	2	0	(266,600)	
157	Charter School Funding Base Program	HB2	12	0	3,600,000	
158	CTE College and Career Awareness Reduction	HB2	11	(1,960,700)	0	
159	CTE Student Organization Reduction	HB2	11	(2,247,500)	0	
160	Digital Teaching and Learning Reductions	HB2	2,12	(1,500,000)	(461,600)	
161	Educator Salary Adjustment	HB2	12	50,000,000	0	
162	Educator Support Professional Bonus	HB2	12	0	50,000,000	
163	English Learner Amendments	BofB		0	5,000,000	

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Funding Item				Funded Amounts		
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164	Flexible Allocation - WPU Distribution	HB2	12	(1,852,000)	0	
165	Grow Your Own Educator Pipeline	HB2	12	0	7,327,000	
166	Professional Learning Grant Program Reallocation	HB2	12	(3,935,000)	0	
167	Professional Staff to Flexible Allocation	HB2	12	(2,353,100)	0	
168	Small Schools Economies of Scale (H.B. 396)	BofB		16,400,000	0	
169	Special Education Impact Aid Reductions	HB2	11	(3,441,700)	0	
170	Student Health and Counseling Support Program Reductions	HB2	2,12	(1,500,000)	(108,700)	
<b>School Building Program</b>						
171	Capital Outlay - Enrollment Growth Program	HB2	13	(5,638,800)	0	
172	Charter School Funding Amendments (H.B. 219)	HB219	1	0	4,000,000	
173	Rural School Athletic Facilities Grants (H.B. 462)	BofB		0	4,390,000	
174	Small School District Capital Projects Fund	HB2	14	0	12,500,000	
<b>State Board of Education</b>						
175	Anti-Bullying Coalition CCF-Stand4kind	HB2	15	0	300,000	
176	Assessment and Accountability Reduction	HB2	6	0	(1,688,100)	
177	Assessment to Achievement - Artificial Intelligence (A2AI)	HB2	17	0	4,300,000	
178	Carson Smith Opportunity Scholarship	HB2	15	4,000,000	0	
179	Carson Smith Scholarships - Original Program Growth	HB2	15	(400,000)	0	
180	Catalyst Center Grant Program	BofB		0	65,000,000	
181	Computer Science Initiatives Adjustments	HB2	4	0	(208,300)	
182	Computer-based Social Skills Development	HB2	4	0	(95,000)	
183	CPR Training Grant Program	HB2	17	(270,000)	0	
184	Early Literacy Software Utilization	HB2	4,15	(2,000,000)	(3,899,900)	
185	Educational Improvements Opportunities Outside of the Regular School Day Grant Program	HB2	4	0	(70,900)	
186	Elementary Reading Assessment Tool	HB2	4,15	(800,000)	(1,608,600)	
187	Excellence in Education and Leadership Supplement Amendments (S.B. 99)	SB99/BofB	1	0	(29,400,000)	
188	First Credential for All (H.B. 260)	BofB		0	27,000,000	
189	Food Security Amendments (H.B. 100)	BofB		0	2,516,900	
190	High School Rodeo - Athlete and Ambulance Grants	HB2	15	0	100,000	
191	Intergenerational Poverty Interventions Funding	HB2	4	0	(77,900)	
192	K12 Computer Science for Utah	HB2	15	0	2,000,000	
193	Math and Science Opportunities	HB2	Multi	0	(143,800)	
194	Math Teacher Training Reallocation	HB2	5,10	0	(58,500)	
195	Paraeducator Funding	HB2	4	0	(12,000)	
196	Professional Outreach Programs in the Schools (POPS) Adjustments	HB2	3	0	(58,300)	
197	Project29, inspiring communities through sport & education.	HB2	15	0	300,000	
198	ProStart Culinary Arts Program	HB2	15	(126,200)	0	
199	Reading Intervention	HB2	4	0	(85,000)	
200	Research Supported Social Skill Development Program Continuation (Contract 25RSEI)	HB2	15	0	600,000	
201	Rural Utah Student Initiative	HB2	15	0	610,000	
202	School Safety Needs Assessment Findings	BofB		0	25,000,000	
203	School Trust Land Investment	BofB		0	50,000,000	
204	School Turnaround and Leadership Development Act - Transfer Out	HB2	5	0	(1,021,700)	
205	Special Education Intensive Services	HB2	Multi	0	(64,400)	
206	State Charter School Board & Administration	HB2	7	0	(307,800)	
207	Stipends for Future Educators Grant Program Amendments (H.B. 204)	BofB		0	12,400,000	
208	Student Credential Account (SCA) Statewide Usage	HB2	15	0	3,500,000	
209	Student Information System (SIS)	HB2	18	0	10,000,000	
210	Student Support Services Adjustment	HB2	5	0	(960,900)	
211	Teacher Retention in Indigenous Schools Grants Reallocation	HB2	6	0	(600)	

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212	Teaching and Learning Adjustments	HB2	6	0	(92,500)
213	UPSTART	HB2	4,10	0	(865,300)
214	Utah Fits All Scholarship Enhancement	HB2	15	40,000,000	(20,000,000)
215	Writing Instruction and AI Plagiarism Solution	HB2	15	0	900,000
<b>Social Services</b>					
<b>Department of Health and Human Services</b>					
216	Alternative Eligibility Account Staffing	HB3/SB2	131/137	(4,600)	(4,600)
217	Alternative Eligibility Fund	HB3	179	0	(1,267,800)
218	Cache County Medicaid Physician and Dental Rates	SB2	138	(29,800)	29,800
219	Children's Health Coverage Amendments	HB3	179	0	(2,250,000)
220	Cigarette Tax Restricted Account	HB3	132	0	(65,700)
221	Correctional Healthcare Structural Deficit & Cost Controls	HB3	128,138	0	8,000,000
222	DCFS Foster Care & Kinship Investments (Care Communities & Contract Increase)	SB2	141	2,059,000	0
223	Department of Health and Human Services Photocopying Reduction	HB3/SB2	Multi	(125,500)	(31,400)
224	Disproportionate Share Hospital	HB3/SB2	132/138	(641,000)	(610,000)
225	End Shaken Baby Rate Add-On in Medicaid	SB2/SB7	138/68	(6,600)	0
226	End Transitional Hospital Outpatient Payments in Medicaid	SB2/SB7	138/68	(67,200)	0
227	Epidemiological Surveillance of Opioid Deaths	SB2	135	280,000	0
228	Expanding Behavioral Health Treatment in Tooele County	SB2	134	0	500,000
229	Health and Wellness Recovery Community Centers	SB2	138	250,000	0
230	Healthy Utah Communities Program	SB2	140	0	150,000
231	Hiring Delays H.B. 501 2024 G.S.	HB3	131	0	(52,200)
232	Home Health Multiplier	SB2	138	(4,655,000)	2,327,500
233	Hospital Medicaid Outlier Payment Methodology	SB2	138	(18,000,000)	18,000,000
234	Legal Representation for Children & Youth at DCFS	HB3/SB2	135/141	715,400	715,400
235	Mandated Additional Needs & Youth Aging Out of DCFS & JJYS	HB3/SB2	Multi	11,169,900	(2,591,600)
236	Medicaid 340B Drug Price Ceiling	SB2	138	(279,000)	279,000
237	Medicaid Consensus	Multi	Multi	30,000,000	30,000,000
238	Medicaid Hemophilia Dispensing Fee	HB3/SB2	132/138	(49,000)	(47,000)
239	Medicaid Mailings	SB2	137	(270,000)	370,000
240	Medicaid Pharmacy Dispensing Fee	HB3	132	0	(20,000)
241	Medically Complex Children Amendments (2023GS HB 290)	HB3	132	0	(111,100)
242	Minors in State Custody Amendments (H.B. 302)	BofB		700,000	275,000
243	Native American Health Amendments	SB2	138	0	(23,000)
244	Nursing Facility Quality Incentive 3	SB2	138	(159,000)	0
245	Nursing Home & ICF/ID Medicaid Rate Increase	SB2	138	2,000,000	0
246	Nursing Home Medicaid Rates	HB3	132	0	(83,000)
247	Nutrition for Vulnerable Seniors	SB2	139	0	1,750,000
248	Opiate Use Disorder Treatment in Utah's Prisons	SB2	144	1,250,000	0
249	Outreach, Connections, and Recovery Soap2Hope	SB2	138	250,000	0
250	Preferred Drug List Administration	SB2	138	(4,000,000)	2,000,000
251	Project Affordable Access to Health Care	SB2	135	0	100,000
252	Provider Reimbursement Information System Certification	HB3	131	0	(1,537,500)
253	Reception & Meeting Costs	SB2	Multi	(20,500)	0
254	S.B. 181 2024 G.S.	SB2	138	0	(3,600)
255	Services for Families of Murder Victims	SB2	141	0	200,000
256	Services for People with Disabilities Waiting List	HB3/SB2	Multi	6,000,000	(1,688,500)
257	Share Savings from Higher Medicaid Cost Sharing	HB3/SB2	134/140	(30,300)	(30,300)
258	Shift Medicaid Dental All to University of Utah	SB2	138	(20,219,900)	34,189,500
259	State Hospital Operational Cost Increases	HB3/SB2	132/138	3,800,000	1,000,000
260	Statewide Little Lambs Resource Center Construction	SB2	134	0	500,000

**Index of Budget Adjustments**

2025 General Session - General Fund, Income Tax Fund, and Select Other Funds

March 1, 2025

<i>a</i>		<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>
Funding Item		Funded Amounts			
		Bill(s)	Item(s)	Ongoing	One-time
261	Statewide Sexual Assault Helpline	SB2	140	0	100,000
262	The Other Side Addiction Recovery Services and Housing of the Chronically Homeless	SB2	134	0	1,000,000
263	Unfilled Staff Positions	HB3/SB2	Multi	(4,100)	(38,700)
264	Use Balance in Licensed Provider Assessment Fund	HB3/SB2	130/136	(50,000)	(100,000)
265	Utah Autism Community Center	SB2	134	0	1,000,000
266	Utah Pregnancy Resource Centers	HB3	135	0	100,000
267	Utah State Developmental Center Therapy Building	HB3	133	0	(137,100)
268	Vacant Positions Savings	HB3/SB2	Multi	0	(300,000)
<b>Transportation and Infrastructure</b>					
<b>Capital Budget</b>					
269	Camp Williams South Gate Access Point	SB2	198	0	9,016,200
270	Central Evidence Warehouse	SB2	17,198	146,100	19,789,900
271	Convergence Hall	SB2	149	0	36,500,000
272	Dixie Technical College Trades & Technology Building	SB2	148	0	8,000,000
273	Multi-Agency Airport Hangar	SB2	198	0	3,000,000
274	Prison Project Savings	SB2	195	0	(14,000,000)
275	SLCC South City Campus Seismic Upgrade	SB2	148	0	9,426,800
276	Snow College Washburn Building Entrance Addition	SB2	Multi	49,100	5,882,000
277	SUU - Engineering Building Planning	SB2	148,196	0	500,000
278	SUU Business Building West Construction Inflation	SB2	148	0	1,168,000
279	SUU South Edge of Campus Landbank	SB2	148	0	6,635,000
280	USU Math, AI, Data & Analytics Center	SB2	148	0	3,500,000
281	UTU McDonald Building Renovation & Addition	SB2	Multi	425,900	26,941,100
282	UVU Health Professions Building Design	SB2	148	0	8,711,000
283	UVU Student Athlete Building	SB2	Multi	329,600	14,170,400
284	WSU Allied Health South Building Remodel	SB2	Multi	489,500	4,189,500
285	WSU Student Services Support Center Renovation	SB2	Multi	244,100	7,960,400
<b>State Treasurer</b>					
286	Financial Education	SB2	146	0	100,000
287	Precious Metals Investment and Administration Amendments (H.B. 67)	Revenue		177,200	0
<b>Transportation</b>					
288	Aeronautics Compensation Funding Split Adjustment	HB3/SB2	143/153	(7,100)	(7,300)
289	Coral Pink Sand Dunes Road Project (S.B. 195)	BofB		0	2,000,000
290	I-15 Salem/Benjamin EIS (S.B. 195)	BofB		0	3,000,000
291	Provo Airport	SB2	162	0	4,500,000
292	Transportation Amendments (S.B. 195)	SB195	1	13,000,000	(15,290,700)
293	UDOT Trash and Carcass Removal Funds (S.B. 195)	BofB		1,813,400	0