

Additional Proposed Funding Items, 2025 General Session

General Fund, Income Tax Fund, and Select Other Sources

Executive Appropriations Committee - March 6, 2025

	a Funding Item	b Proposed Funding Ongoing	c Proposed Funding One-Time
Statewide Impact			
1	Financial Institution Tax Amendments (S.B. 219)	16,000,000	(13,000,000)
2	General Government and Appropriations Amendments (S.B. 256)	5,212,000	0
3	Income Tax Revisions (H.B. 106)	103,315,100	22,625,300
4	Medication Amendments (S.B. 69)	432,000	9,500
5	Public Employees' Health Plan Modifications (IVF) (S.B. 242)	0	150,000
6	Rules Review and General Oversight Committee Amendments (S.B. 268)	0	67,400
7	Social Security Tax Revisions (S.B. 71)	24,100,000	(1,300,000)
8	State Employee Benefit Amendments (S.B. 22)	688,300	101,900
9	Statewide Impact Total	149,747,400	8,654,100
Criminal Justice			
Public Safety			
10	Criminal Justice Revisions (H.B. 354)	5,600	183,500
11	Highway Patrol Officers	0	900,000
12	Impaired Driving Amendments (H.B. 436)	9,400	25,000
13	Mental Health Uniformed Officer Pilot Program	0	350,000
Corrections			
14	Criminal Code Modifications (H.B. 105)	57,400	(24,400)
15	Criminal Offenses Amendments (H.B. 78)	677,800	0
16	Criminal Offenses Modifications (H.B. 38)	31,400	(48,800)
17	Criminal Sexual Conduct Amendments (H.B. 358)	29,400	0
18	Human Trafficking Amendments (H.B. 405)	634,900	0
19	Inmate Education	0	1,000,000
20	Inmate Reentry, Finances, and Debt Modifications (H.B. 224)	0	32,800
21	Offender Information Amendments (H.B. 31)	15,000	93,000
22	Prison Operations & Maintenance	0	2,000,000
Courts			
23	Criminal Code Recodification and Cross References (H.B. 21)	0	43,000
24	State Debt Collection Amendments (S.B. 278)	0	23,400
Governor's Office - Criminal Justice			
25	Extradition Funding Adjustment	210,000	321,000
26	Indigent Defense Commission Grant Program	0	700,000
27	Nonjudicial Adjustment Amendments (S.B. 157)	191,000	0
28	Private Adoption Defense Services	0	100,000
29	Prosecutorial Misconduct Amendments (S.B. 318)	375,300	0
30	Criminal Justice Total	2,237,200	5,698,500
Economic and Community Development			
Cultural and Community Engagement			
32	Antiquities Protection Amendments (H.B. 388)	80,000	0
33	Hope of Utah	0	150,000
34	Latinos in Action	0	250,000
35	Youth Arts Access for Utah's Future	0	100,000
Workforce Services			
36	Disability Coverage Amendments (H.B. 310)	88,700	50,700
37	Homeless Individuals Protection Amendments (S.B. 78)	211,600	0
38	Housing Affordability Modifications (S.B. 262)	263,200	92,500
39	Property Loss Amendments (S.B. 121)	1,800	11,200
40	SNAP Funds Amendments (H.B. 403)	237,200	(118,600)
41	Utah's Habitat for Humanity Homeownership Funding	0	100,000

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	Funding Item	Proposed Funding	
		Ongoing	One-Time
Alcoholic Beverage Services			
42	Parents Empowered Technical Adjustment	129,600	129,600
Governor's Office of Economic Opportunity			
43	Major Sporting Event Venue Financing Amendments (S.B. 333)	70,000	10,000
44	Utah Diplomacy	0	50,000
45	Utah Refugee Scouts	0	250,000
46	Utah Sports Commission: Sports and Olympic Event Funding	0	500,000
47	Utah-Ireland Trade Commission (S.B. 106)	9,600	10,000
48	Veteran Rehabilitation and Wellness	250,000	0
49	Economic and Community Development Total	1,341,700	1,585,400
General Government			
Department of Government Operations			
50	Customer Experience	0	2,750,000
51	Data Privacy Office	28,000	162,000
52	Indigent Defense Amendments (S.B. 171)	286,800	800
53	State Financial Enterprise Resource Planning Data Support	480,000	480,000
Tax Commission			
54	Adaptive Driving Equipment Amendments (H.B. 79)	0	351,800
55	Commercial Vehicle Registration Amendments (S.B. 251)	0	31,000
56	Special Group License Plate Amendments (H.B. 324)	0	40,300
57	Transient Room Tax Amendments (H.B. 456)	17,700	29,400
58	Vehicle Assessment Amendments (H.B. 272)	0	31,000
59	Vehicle Registration Amendments (H.B. 277)	0	23,300
60	Vehicle Registration Changes (H.B. 514)	0	81,400
Insurance			
61	Consumer Service Analyst	128,000	0
62	Health Insurance Preauthorization Revisions (S.B. 274)	53,100	21,800
Commerce			
63	App Store Accountability Act (S.B. 142)	10,000	41,500
64	Artificial Intelligence Revisions (S.B. 332)	0	320,000
65	Building Inspector Amendments (H.B. 58)	0	22,500
66	County Classification Amendments (H.B. 176)	100,000	0
67	Data Sharing Amendments (H.B. 418)	130,000	65,000
68	Earned Wage Access Services Act (H.B. 279)	(6,300)	20,100
69	Financial Analyst	75,000	0
70	Glucagon Amendments (S.B. 146)	6,100	29,900
71	Massage Therapy Amendments (H.B. 278)	(10,800)	26,200
72	Medical Malpractice Modifications (H.B. 503)	61,500	10,000
73	Regulatory Oversight Amendments (H.B. 474)	156,700	15,000
74	Residential Solar Panel Consumer Protection Amendments (H.B. 57)	33,600	10,500
Office of the State Auditor			
75	Flag Display Amendments (H.B. 77)	27,000	29,500
76	Limited Purpose Local Government Amendments (S.B. 241)	25,000	0
77	Public Funds Reporting Amendments (H.B. 475)	25,000	80,000
78	Statewide Financial Accountability	462,100	106,600
Governor's Office			
79	Local Land Use Planning (S.B. 337)	0	(500,000)
80	Planning Technical Assistance	(500,000)	500,000
81	Primary Election Amendments (H.B. 231)	100,000	0
82	General Government Total	1,688,500	4,779,600

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Higher Education			
Utah Valley University			
83	Herbert Debate Committee	0	300,000
84	Utah Debate Committee (H.B. 557)	0	(600,000)
University of Utah			
85	Herbert Debate Committee at the University of Utah	0	300,000
86	Impact Seminar	0	30,000
87	Odometry Lab	500,000	1,000,000
88	Spencer Fox Eccles School of Medicine in St. George	5,500,000	(5,500,000)
89	Higher Education Total	6,000,000	(4,470,000)
Natural Resources, Agriculture, and Environmental Quality			
Natural Resources			
90	Central Wasatch Mountains Project	0	100,000
91	Decommissioned Asset Disposition Amendments (H.B. 70)	3,200	263,800
92	Department of Natural Resources Funding Amendments (H.B. 378)	115,100	(43,800)
93	Operation Gigawatt - Nuclear	0	8,250,000
94	Wild Horse and Burro Management	0	100,000
95	Wildland Urban Interface Modifications (H.B. 48)	25,000	0
Agriculture			
96	Agricultural Amendments (H.B. 510)	0	75,000
97	Food Processor Grants	0	212,500
98	Grazing Improvement Projects	250,000	0
99	Pollinator Program Amendments (H.B. 251)	240,000	(117,300)
100	Spanish Fork Veterinary Lab Technician	(36,400)	0
101	UDAF Attorney General ISF Funding Gap	71,500	0
102	Utah Horse Racing	0	(125,000)
Environmental Quality			
103	Addressing Critical Dust Concerns	50,000	0
104	Environmental Permitting Modifications (H.B. 85)	3,700	84,900
105	Environmental Quality Amendments (S.B. 216)	0	32,400
106	Halogen Emissions Amendments (H.B. 420)	13,100	53,300
107	Mountain Green Wastewater Plant Upgrade	0	600,000
108	Natural Resources, Agriculture, and Environmental Quality Total	735,200	9,485,800
Public Education			
State Board of Education			
109	Excellence in Education and Leadership Supplement Amendments (S.B. 99)	0	(1,000,000)
110	High School Rodeo - Athlete and Ambulance Grants	145,000	(100,000)
111	PreK-12 Public School-Based Telehealth Program	0	200,000
112	School Discipline Amendments (S.B. 170)	39,800	44,000
113	Statewide Online Education Program Amendments (H.B. 246)	51,600	117,400
114	Statewide Online Education Program Modifications (S.B. 35)	0	83,000
115	Student Credential Account (SCA) Statewide Usage	0	300,000
Minimum School Program			
116	Catalyst Center Grant Program (H.B. 447)	250,000	0
117	Public Education Total	486,400	(355,600)

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Social Services			
Department of Health and Human Services			
118	Access to Anti-Obesity Medication (AOM) Cost Savings in Medicaid	0	180,000
119	Assuring Aid for Torture Survivors	0	100,000
120	Begin With the Children	0	100,000
121	Congregate Care Amendments (S.B. 297)	411,600	0
122	Correctional Health Amendments (H.B. 39)	424,600	25,100
123	Correctional Healthcare Structural Deficit & Cost Controls	0	(3,000,000)
124	CSS GRANDfamilies Kinship Program	500,000	0
125	Diaper Program Amendments (H.B. 547)	1,800	21,200
126	Early Childhood Mental Health Services	0	200,000
127	Expanding Behavioral Health Treatment in Tooele County	0	300,000
128	Grants for Adoption of Hard-to-Place Kids	0	500,000
129	Home Health Rate Increase	1,100,000	(550,000)
130	Homeless Services Modifications (S.B. 182)	12,800	5,400
131	Homelessness and Mental Health Support	0	200,000
132	Juvenile Justice Prevention: Long-term Professional Mentorship	0	100,000
133	Medicaid Doula Services (S.B. 284)	98,100	(21,200)
134	Medicaid Transplant Organ Acquisitions	200,000	0
135	Medical Examiner Cremation Fee (H.B. 493)	0	575,000
136	Mental Health Care Study Amendments (H.B. 365)	0	50,000
137	Minors in State Custody Amendments (H.B. 302)	125,500	(257,600)
138	Newborn Relinquishment Amendments (S.B. 57)	84,000	20,000
139	Nursing Home & ICF/ID Medicaid Rate Increase	500,000	0
140	Prolife Utah Support Life Program	0	100,000
141	Public Health Emergency Preparedness Response	350,000	0
142	Recreational Therapy / Respite Care for People with Disabilities	0	650,000
143	Statewide Sexual Assault Prevention Request *	0	600,000
144	Subsidized Therapy for Youth and Families	0	50,000
145	Sustaining Baby Watch Early Intervention Services	0	1,500,000
146	Technology Assisted Healing for Veterans and First Responders	0	100,000
147	Utah Alzheimer's Association	0	200,000
148	Women's Mental Health and Resiliency Program	150,000	50,000
149	Social Services Total	3,958,400	1,797,900
Transportation and Infrastructure			
Capital Budget			
150	Higher Education Capital Funding Shift	26,000,000	(26,000,000)
151	Ogden Multi-Agency State Office Building	0	14,200,000
152	SUU Business Building West Construction Inflation *	0	197,000
State Treasurer			
153	Asset and Investment Review Task Force (S.B. 323)	0	103,200
154	Public Agency Insurance Mutuals Amendments (H.B. 68)	150,000	0
Utah Education and Telehealth Network			
155	Video Conferencing Software	0	2,000,000
156	Transportation and Infrastructure Total	26,150,000	(9,499,800)
157	Grand Total	192,344,800	17,675,900

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