

**Additional Proposed Funding Items, 2025 General Session**

General Fund, Income Tax Fund, and Select Other Sources  
 Executive Appropriations Committee - March 6, 2025

| <i>a</i>                                    |  | <i>b</i>           | <i>c</i>         |
|---|--|--------------------|------------------|
| Funding Item                                |  | Proposed Funding   |                  |
|   |  | Ongoing            | One-Time         |
| <b>Statewide Impact</b>                     |  |                    |                  |
| 1   | Financial Institution Tax Amendments (S.B. 219)                    | 16,000,000         | (13,000,000)     |
| 2   | General Government and Appropriations Amendments (S.B. 256)        | 5,212,000          | 0                |
| 3   | Income Tax Revisions (H.B. 106)                                    | 103,315,100        | 22,625,300       |
| 4   | Medication Amendments (S.B. 69)                                    | 432,000            | 9,500            |
| 5   | Public Employees' Health Plan Modifications (IVF) (S.B. 242)       | 0                  | 150,000          |
| 6   | Rules Review and General Oversight Committee Amendments (S.B. 268) | 0                  | 67,400           |
| 7   | Social Security Tax Revisions (S.B. 71)                            | 24,100,000         | (1,300,000)      |
| 8   | State Employee Benefit Amendments (S.B. 22)                        | 688,300            | 101,900          |
| 9   | <b>Statewide Impact Total</b>                                      | <b>149,747,400</b> | <b>8,654,100</b> |
| <b>Criminal Justice</b>                     |  |                    |                  |
| <b>Public Safety</b>                        |  |                    |                  |
| 10  | Criminal Justice Revisions (H.B. 354)                              | 5,600              | 183,500          |
| 11  | Highway Patrol Officers  | 0                  | 900,000          |
| 12  | Impaired Driving Amendments (H.B. 436)                             | 9,400              | 25,000           |
| 13  | Mental Health Uniformed Officer Pilot Program                      | 0                  | 350,000          |
| <b>Corrections</b>                          |  |                    |                  |
| 14  | Criminal Code Modifications (H.B. 105)                             | 57,400             | (24,400)         |
| 15  | Criminal Offenses Amendments (H.B. 78)                             | 677,800            | 0                |
| 16  | Criminal Offenses Modifications (H.B. 38)                          | 31,400             | (48,800)         |
| 17  | Criminal Sexual Conduct Amendments (H.B. 358)                      | 29,400             | 0                |
| 18  | Human Trafficking Amendments (H.B. 405)                            | 634,900            | 0                |
| 19  | Inmate Education   | 0                  | 1,000,000        |
| 20  | Inmate Reentry, Finances, and Debt Modifications (H.B. 224)        | 0                  | 32,800           |
| 21  | Offender Information Amendments (H.B. 31)                          | 15,000             | 93,000           |
| 22  | Prison Operations & Maintenance                                    | 0                  | 2,000,000        |
| <b>Courts</b>                               |  |                    |                  |
| 23  | Criminal Code Recodification and Cross References (H.B. 21)        | 0                  | 43,000           |
| 24  | State Debt Collection Amendments (S.B. 278)                        | 0                  | 23,400           |
| <b>Governor's Office - Criminal Justice</b> |  |                    |                  |
| 25  | Extradition Funding Adjustment                                     | 210,000            | 321,000          |
| 26  | Indigent Defense Commission Grant Program                          | 0                  | 700,000          |
| 27  | Nonjudicial Adjustment Amendments (S.B. 157)                       | 191,000            | 0                |
| 28  | Private Adoption Defense Services                                  | 0                  | 100,000          |
| 29  | Prosecutorial Misconduct Amendments (S.B. 318)                     | 375,300            | 0                |
| 30  | <b>Criminal Justice Total</b>                                      | <b>2,237,200</b>   | <b>5,698,500</b> |
| <b>Economic and Community Development</b>   |  |                    |                  |
| <b>Cultural and Community Engagement</b>    |  |                    |                  |
| 32  | Antiquities Protection Amendments (H.B. 388)                       | 80,000             | 0                |
| 33  | Hope of Utah   | 0                  | 150,000          |
| 34  | Latinos in Action  | 0                  | 250,000          |
| 35  | Youth Arts Access for Utah's Future                                | 0                  | 100,000          |
| <b>Workforce Services</b>                   |  |                    |                  |
| 36  | Disability Coverage Amendments (H.B. 310)                          | 88,700             | 50,700           |
| 37  | Homeless Individuals Protection Amendments (S.B. 78)               | 211,600            | 0                |
| 38  | Housing Affordability Modifications (S.B. 262)                     | 263,200            | 92,500           |
| 39  | Property Loss Amendments (S.B. 121)                                | 1,800              | 11,200           |
| 40  | SNAP Funds Amendments (H.B. 403)                                   | 237,200            | (118,600)        |
| 41  | Utah's Habitat for Humanity Homeownership Funding                  | 0                  | 100,000          |

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|    | a<br>Funding Item  | b c<br>Proposed Funding |                  |
|----|--|-------------------------|------------------|
|    |  | Ongoing                 | One-Time         |
|    | Alcoholic Beverage Services                                      |                         |                  |
| 42 | Parents Empowered Technical Adjustment                           | 129,600                 | 129,600          |
|    | <b>Governor's Office of Economic Opportunity</b>                 |                         |                  |
| 43 | Major Sporting Event Venue Financing Amendments (S.B. 333)       | 70,000                  | 10,000           |
| 44 | Utah Diplomacy   | 0                       | 50,000           |
| 45 | Utah Refugee Scouts  | 0                       | 250,000          |
| 46 | Utah Sports Commission: Sports and Olympic Event Funding         | 0                       | 500,000          |
| 47 | Utah-Ireland Trade Commission (S.B. 106)                         | 9,600                   | 10,000           |
| 48 | Veteran Rehabilitation and Wellness                              | 250,000                 | 0                |
| 49 | <b>Economic and Community Development Total</b>                  | <b>1,341,700</b>        | <b>1,585,400</b> |
|    | <b>General Government</b>  |                         |                  |
|    | <b>Department of Government Operations</b>                       |                         |                  |
| 50 | Customer Experience  | 0                       | 2,750,000        |
| 51 | Data Privacy Office  | 28,000                  | 162,000          |
| 52 | Indigent Defense Amendments (S.B. 171)                           | 286,800                 | 800              |
| 53 | State Financial Enterprise Resource Planning Data Support        | 480,000                 | 480,000          |
|    | <b>Tax Commission</b>  |                         |                  |
| 54 | Adaptive Driving Equipment Amendments (H.B. 79)                  | 0                       | 351,800          |
| 55 | Commercial Vehicle Registration Amendments (S.B. 251)            | 0                       | 31,000           |
| 56 | Special Group License Plate Amendments (H.B. 324)                | 0                       | 40,300           |
| 57 | Transient Room Tax Amendments (H.B. 456)                         | 17,700                  | 29,400           |
| 58 | Vehicle Assessment Amendments (H.B. 272)                         | 0                       | 31,000           |
| 59 | Vehicle Registration Amendments (H.B. 277)                       | 0                       | 23,300           |
| 60 | Vehicle Registration Changes (H.B. 514)                          | 0                       | 81,400           |
|    | <b>Insurance</b>   |                         |                  |
| 61 | Consumer Service Analyst   | 128,000                 | 0                |
| 62 | Health Insurance Preauthorization Revisions (S.B. 274)           | 53,100                  | 21,800           |
|    | <b>Commerce</b>  |                         |                  |
| 63 | App Store Accountability Act (S.B. 142)                          | 10,000                  | 41,500           |
| 64 | Artificial Intelligence Revisions (S.B. 332)                     | 0                       | 320,000          |
| 65 | Building Inspector Amendments (H.B. 58)                          | 0                       | 22,500           |
| 66 | County Classification Amendments (H.B. 176)                      | 100,000                 | 0                |
| 67 | Data Sharing Amendments (H.B. 418)                               | 130,000                 | 65,000           |
| 68 | Earned Wage Access Services Act (H.B. 279)                       | (6,300)                 | 20,100           |
| 69 | Financial Analyst  | 75,000                  | 0                |
| 70 | Glucagon Amendments (S.B. 146)                                   | 6,100                   | 29,900           |
| 71 | Massage Therapy Amendments (H.B. 278)                            | (10,800)                | 26,200           |
| 72 | Medical Malpractice Modifications (H.B. 503)                     | 61,500                  | 10,000           |
| 73 | Regulatory Oversight Amendments (H.B. 474)                       | 156,700                 | 15,000           |
| 74 | Residential Solar Panel Consumer Protection Amendments (H.B. 57) | 33,600                  | 10,500           |
|    | <b>Office of the State Auditor</b>                               |                         |                  |
| 75 | Flag Display Amendments (H.B. 77)                                | 27,000                  | 29,500           |
| 76 | Limited Purpose Local Government Amendments (S.B. 241)           | 25,000                  | 0                |
| 77 | Public Funds Reporting Amendments (H.B. 475)                     | 25,000                  | 80,000           |
| 78 | Statewide Financial Accountability                               | 462,100                 | 106,600          |
|    | <b>Governor's Office</b>   |                         |                  |
| 79 | Local Land Use Planning (S.B. 337)                               | 0                       | (500,000)        |
| 80 | Planning Technical Assistance                                    | (500,000)               | 500,000          |
| 81 | Primary Election Amendments (H.B. 231)                           | 100,000                 | 0                |
| 82 | <b>General Government Total</b>                                  | <b>1,688,500</b>        | <b>4,779,600</b> |

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|--|--|------------------------------|----------------------|
|  |  | Ongoing                      | <i>c</i><br>One-Time |
| <b>Higher Education</b>  |  |                              |                      |
| Utah Valley University   |  |                              |                      |
| 83   | Herbert Debate Committee   | 0                            | 300,000              |
| 84   | Utah Debate Committee (H.B. 557)                                       | 0                            | (600,000)            |
| University of Utah   |  |                              |                      |
| 85   | Herbert Debate Committee at the University of Utah                     | 0                            | 300,000              |
| 86   | Impact Seminar   | 0                            | 30,000               |
| 87   | Odometry Lab   | 500,000                      | 1,000,000            |
| 88   | Spencer Fox Eccles School of Medicine in St. George                    | 5,500,000                    | (5,500,000)          |
| 89   | <b>Higher Education Total</b>  | <b>6,000,000</b>             | <b>(4,470,000)</b>   |
| <b>Natural Resources, Agriculture, and Environmental Quality</b> |  |                              |                      |
| Natural Resources  |  |                              |                      |
| 90   | Central Wasatch Mountains Project                                      | 0                            | 100,000              |
| 91   | Decommissioned Asset Disposition Amendments (H.B. 70)                  | 3,200                        | 263,800              |
| 92   | Department of Natural Resources Funding Amendments (H.B. 378)          | 115,100                      | (43,800)             |
| 93   | Operation Gigawatt - Nuclear   | 0                            | 8,250,000            |
| 94   | Wild Horse and Burro Management  | 0                            | 100,000              |
| 95   | Wildland Urban Interface Modifications (H.B. 48)                       | 25,000                       | 0                    |
| Agriculture  |  |                              |                      |
| 96   | Agricultural Amendments (H.B. 510)                                     | 0                            | 75,000               |
| 97   | Food Processor Grants  | 0                            | 212,500              |
| 98   | Grazing Improvement Projects   | 250,000                      | 0                    |
| 99   | Pollinator Program Amendments (H.B. 251)                               | 240,000                      | (117,300)            |
| 100  | Spanish Fork Veterinary Lab Technician                                 | (36,400)                     | 0                    |
| 101  | UDAF Attorney General ISF Funding Gap                                  | 71,500                       | 0                    |
| 102  | Utah Horse Racing  | 0                            | (125,000)            |
| Environmental Quality  |  |                              |                      |
| 103  | Addressing Critical Dust Concerns                                      | 50,000                       | 0                    |
| 104  | Environmental Permitting Modifications (H.B. 85)                       | 3,700                        | 84,900               |
| 105  | Environmental Quality Amendments (S.B. 216)                            | 0                            | 32,400               |
| 106  | Halogen Emissions Amendments (H.B. 420)                                | 13,100                       | 53,300               |
| 107  | Mountain Green Wastewater Plant Upgrade                                | 0                            | 600,000              |
| 108  | <b>Natural Resources, Agriculture, and Environmental Quality Total</b> | <b>735,200</b>               | <b>9,485,800</b>     |
| <b>Public Education</b>  |  |                              |                      |
| State Board of Education   |  |                              |                      |
| 109  | Excellence in Education and Leadership Supplement Amendments (S.B. 99) | 0                            | (1,000,000)          |
| 110  | High School Rodeo - Athlete and Ambulance Grants                       | 145,000                      | (100,000)            |
| 111  | PreK-12 Public School-Based Telehealth Program                         | 0                            | 200,000              |
| 112  | School Discipline Amendments (S.B. 170)                                | 39,800                       | 44,000               |
| 113  | Statewide Online Education Program Amendments (H.B. 246)               | 51,600                       | 117,400              |
| 114  | Statewide Online Education Program Modifications (S.B. 35)             | 0                            | 83,000               |
| 115  | Student Credential Account (SCA) Statewide Usage                       | 0                            | 300,000              |
| Minimum School Program   |  |                              |                      |
| 116  | Catalyst Center Grant Program (H.B. 447)                               | 250,000                      | 0                    |
| 117  | <b>Public Education Total</b>  | <b>486,400</b>               | <b>(355,600)</b>     |

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|--|--|------------------------------|----------------------|
|  |  | Ongoing                      | <i>c</i><br>One-Time |
| <b>Social Services</b>                   |  |                              |                      |
| Department of Health and Human Services  |  |                              |                      |
| 118                                      | Access to Anti-Obesity Medication (AOM) Cost Savings in Medicaid | 0                            | 180,000              |
| 119                                      | Assuring Aid for Torture Survivors                               | 0                            | 100,000              |
| 120                                      | Begin With the Children  | 0                            | 100,000              |
| 121                                      | Congregate Care Amendments (S.B. 297)                            | 411,600                      | 0                    |
| 122                                      | Correctional Health Amendments (H.B. 39)                         | 424,600                      | 25,100               |
| 123                                      | Correctional Healthcare Structural Deficit & Cost Controls       | 0                            | (3,000,000)          |
| 124                                      | CSS GRANDfamilies Kinship Program                                | 500,000                      | 0                    |
| 125                                      | Diaper Program Amendments (H.B. 547)                             | 1,800                        | 21,200               |
| 126                                      | Early Childhood Mental Health Services                           | 0                            | 200,000              |
| 127                                      | Expanding Behavioral Health Treatment in Tooele County           | 0                            | 300,000              |
| 128                                      | Grants for Adoption of Hard-to-Place Kids                        | 0                            | 500,000              |
| 129                                      | Home Health Rate Increase  | 1,100,000                    | (550,000)            |
| 130                                      | Homeless Services Modifications (S.B. 182)                       | 12,800                       | 5,400                |
| 131                                      | Homelessness and Mental Health Support                           | 0                            | 200,000              |
| 132                                      | Juvenile Justice Prevention: Long-term Professional Mentorship   | 0                            | 100,000              |
| 133                                      | Medicaid Doula Services (S.B. 284)                               | 98,100                       | (21,200)             |
| 134                                      | Medicaid Transplant Organ Acquisitions                           | 200,000                      | 0                    |
| 135                                      | Medical Examiner Cremation Fee (H.B. 493)                        | 0                            | 575,000              |
| 136                                      | Mental Health Care Study Amendments (H.B. 365)                   | 0                            | 50,000               |
| 137                                      | Minors in State Custody Amendments (H.B. 302)                    | 125,500                      | (257,600)            |
| 138                                      | Newborn Relinquishment Amendments (S.B. 57)                      | 84,000                       | 20,000               |
| 139                                      | Nursing Home & ICF/ID Medicaid Rate Increase                     | 500,000                      | 0                    |
| 140                                      | Prolife Utah Support Life Program                                | 0                            | 100,000              |
| 141                                      | Public Health Emergency Preparedness Response                    | 350,000                      | 0                    |
| 142                                      | Recreational Therapy / Respite Care for People with Disabilities | 0                            | 650,000              |
| 143                                      | Statewide Sexual Assault Prevention Request *                    | 0                            | 600,000              |
| 144                                      | Subsidized Therapy for Youth and Families                        | 0                            | 50,000               |
| 145                                      | Sustaining Baby Watch Early Intervention Services                | 0                            | 1,500,000            |
| 146                                      | Technology Assisted Healing for Veterans and First Responders    | 0                            | 100,000              |
| 147                                      | Utah Alzheimer's Association                                     | 0                            | 200,000              |
| 148                                      | Women's Mental Health and Resiliency Program                     | 150,000                      | 50,000               |
| 149                                      | <b>Social Services Total</b>                                     | <b>3,958,400</b>             | <b>1,797,900</b>     |
| <b>Transportation and Infrastructure</b> |  |                              |                      |
| Capital Budget                           |  |                              |                      |
| 150                                      | Higher Education Capital Funding Shift                           | 26,000,000                   | (26,000,000)         |
| 151                                      | Ogden Multi-Agency State Office Building                         | 0                            | 14,200,000           |
| 152                                      | SUU Business Building West Construction Inflation *              | 0                            | 197,000              |
| State Treasurer                          |  |                              |                      |
| 153                                      | Asset and Investment Review Task Force (S.B. 323)                | 0                            | 103,200              |
| 154                                      | Public Agency Insurance Mutuals Amendments (H.B. 68)             | 150,000                      | 0                    |
| Utah Education and Telehealth Network    |  |                              |                      |
| 155                                      | Video Conferencing Software                                      | 0                            | 2,000,000            |
| 156                                      | <b>Transportation and Infrastructure Total</b>                   | <b>26,150,000</b>            | <b>(9,499,800)</b>   |
| 157                                      | <b>Grand Total</b>   | <b>192,344,800</b>           | <b>17,675,900</b>    |

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