

CONSOLIDATED MOTIONS FOR
END OF SESSION BUDGET ACTIONS

Executive Appropriations Committee

March 6, 2025

Adopt appropriation, intent language, and other changes as shown below:

CRIMINAL JUSTICE

Budgets

Make the following one-time changes in FY 2025 in the Department of Public Safety:

From Motor Vehicle Safety Impact Restricted Account 2,500,000

To UHP Field Operations 2,500,000

From Department of Public Safety Restricted Account 700,000

To Commissioner's Office 700,000

Reallocate one-time General Fund amounts as follows:

Commissioner's Office (700,000)

Bureau of Criminal Identification 300,000

Peace Officer's Standard and Training 400,000

Replace the one-time \$2,000,000 transfer from the Corrections-Administration line item to the Corrections-Prison Operations line item found in Senate Bill 6, items 46 and 50 with an ongoing transfer of the same amount.

Reallocate the following ongoing General Fund amounts in FY 2026:

GOEO – State Fairpark Authority (1,000,000)

DPS – UHP Field Operations 1,000,000

Intent Language

Add new language: The Legislature intends that the Attorney General's Office, Criminal Prosecution Division, be authorized to purchase two additional vehicles for investigators with division funds approved during the 2025 General Session.

Add new language: The Legislature intends that the Department of Corrections may use existing appropriations to purchase one vehicle for K-9 dog handler, up to 15 vehicles for the LEB/CIRT response team expanded operations, up to 5 vehicles for UDC Administration and Director positions, up to 2 vehicles for the background investigation team, up to 15 vehicles for AP&P agents/LEO Sergeants, and up to 5 vehicles for inmate transports.

ECONOMIC AND COMMUNITY DEVELOPMENT

Budgets

Transfer \$85 million one-time from the state Store Land Acquisition and Building Construction Fund to the Liquor Control Fund to close a cash deficit, with the following intent language:

The Legislature intends that the Division of Finance lapse to the General Fund at FY 2025 close-out any amount of the \$85 million appropriation that exceeds the cash deficit.

Move funding from the Department of Cultural and Community Engagement – Capital Facilities line item for the Tuacahn Theater Improvements to Governor’s Office of Economic Opportunity – Pass Through line item.

Intent Language

Add new language: Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$10,000,000 of funds from the Utah Capital Investment Fund appropriation provided in Item 33 of House Bill 3, 2025 General Session, for the Governor’s Office of Economic Opportunity – Utah Innovation line item, shall not lapse at the close of Fiscal Year 2025.

Strike intent language from HB 4, Item 78 Department of Cultural and Community Engagement – Arts and Museums lines 759-763, 772-785 and place the intent language under the Department of Cultural and Community Engagement Heritage and Events line item.

Strike intent language from SB 2, Item 34, Department of Cultural and Community Engagement – Capital Facilities 395-400 and place the intent language under the Governor’s Office of Economic Opportunity – Pass Through line item.

Add new language: Notwithstanding the intent language from HB 3, Item 46, Department of Cultural and Community Engagement – State Historic Preservation Office on lines 716 through 722, under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$350,000 of the General Fund provided by Item 1, Chapter 202, Laws of Utah 2023 for the Department of Cultural and Community Engagement – Archaeological and Historic Sites Grants not lapse at the close of Fiscal Year 2025. These funds will be used for operations and obligations related to grants.

Add new language: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Workforce Services may use up to \$2,000,000 one-time appropriated in Item 165, Senate Bill 2, 2025 General Session for Shared Equity Revolving Loan Fund for a direct award grant to Housing Solutions Foundation to be used for first-time homebuyers, veterans, active-duty military personnel, and professionals in healthcare, education, and public service.

GENERAL GOVERNMENT

Budgets

Appropriate \$2,000,000 one-time in FY 2025 from the Financial Institutions General Fund Restricted Account to the Financial Institutions – Administration line item and add the following intent language: Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that the \$2,000,000 appropriation shall not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to office moving costs.

Remove the \$5,688,700 one-time dedicated credits appropriation in House Bill 3, Current Fiscal Year Supplemental Appropriations, Item 142.

If House Bill 456, Transient Room Tax Amendments, passes and becomes law, and if it increases revenue to the General Fund, appropriate the same amount ongoing from the General Fund to the Long-Term Capital Projects Fund.

Change \$278,000 ongoing funding in FY 2026 for Senate Bill 242, Public Employees' Benefit and Insurance Program Modifications, to \$278,000 one-time.

Appropriate to GOPB in FY 2026 the following from the General Fund for Planning Technical Assistance: (\$500,000) ongoing
\$500,000 one-time

Add the following intent language:

The Legislature intends that the Governor's Office of Planning and Budget report to the Executive Appropriations Committee by October 2025 on how the appropriation for Planning Technical Assistance has been distributed and what has been accomplished.

Intent Language

Add new language: The Legislature intends that if House Bill 10, Fund and Account Modifications, 2025 General Session passes, the Division of Finance shall treat appropriations from the Opioid Litigation Proceeds Restricted Account as appropriations from the Opioid Litigation Proceeds Fund.

Add new language: The Legislature intends that the Division of Finance read "Education Budget Reserve Account" in Item 115 of House Bill 5, General Government Base Budget, 2025 General Session, as a deposit to the Income Tax Budget Reserve Account.

Add new language: The Legislature intends that the Division of Finance, when closing FY 2025, transfer any balances in the following accounts to the following agency budgets or accounts: Humanitarian Service Restricted Account to Cultural and Community Engagement - Commission on Service and Volunteerism; Martin Luther King, Jr. Civil Rights Support Account to Cultural and Community Engagement - Administration – Utah Multicultural Affairs Office; National Professional Men's Soccer Team Support of Building Communities Restricted Account to Cultural and Community Engagement – Heritage and Events Grants – Pass Through Grants; Guardian ad Litem Services Account to Courts - Guardian ad Litem; Zion National Park Support Program Restricted Account to Department of Natural Resources - Outdoor Recreation – Agreements; Cancer Research Restricted Account to Department of Health and Human Services – Public Health – Health Promotion and Prevention; and Intermountain Weatherization Training Fund to Department of Workforce Services – Housing and Community Development – Weatherization Assistance.

Add new language: The Legislature intends that the \$795,000 appropriated in Item 70 of Senate Bill 2, New Fiscal Year Supplemental Appropriations, 2025 General Session, be used by the Division of Risk Management for insurance premiums for professional teacher liability insurance.

Add intent language: The Legislature intends that if House Bill 300, Amendments to Election Law, 2025 General Session, passes and becomes law, and includes a provision permitting the Lt. Governor to contract with a third party in relation to maintaining the voter registration list, the Lt. Governor's office may use the appropriations in this item to contract with the third party, in accordance with the terms described in the legislation.

HIGHER EDUCATION

Budgets

Move the one-time appropriation of \$28,000 for the Educational Achievement and Workforce Development Study from FY 2026 to FY 2025 and add the following intent language:

Notwithstanding the intent language in Item 73 of Senate Bill 2, "New Fiscal Year Supplemental Appropriations", the Legislature intends that the \$28,000 one-time appropriation from the Income Tax Fund be used by the Kem C. Gardner Policy Institute to conduct an Educational Achievement and Workforce Development study.

Move the \$500,000 ongoing Income Tax Fund from the Utah Board of Higher Education - Administration Line Item and \$555,400 ongoing Income Tax Fund from the Utah Board of Higher Education - Talent Ready Utah Line Item beginning in FY 2026 to a new line item entitled Nucleus Institute and include the following intent language:

The Legislature intends that the Utah Board of Higher Education transfer any remaining balances from the \$3,264,600 appropriated in Item 134 of New Fiscal Year Supplemental Appropriations (Senate Bill 2, 2023 General Session), to the Nucleus Institute for higher education initiatives that advance innovation and commercialization through increasing student engagement and student project-based learning, convening and sponsoring events, and providing grants or other activities that promote innovation and commercialization. The Legislature further intends that the Utah Board of Higher Education transfer any remaining balances from the \$1,750,000 appropriated in Item 144 of New Fiscal Year Supplemental Appropriations (House Bill 2, 2024 General Session), to the Nucleus Institute to be used to support Innovation Districts in the state of Utah as the close of Fiscal Year 2025. The Legislature further intends that the Utah Board of Higher Education transfer \$800,000 in any remaining Innovation District at the Point fund balances to the Nucleus Institute at the close of Fiscal Year 2025.

Appropriate \$300,000 one-time each to the University of Utah's Hinckley Institute of Politics and \$300,000 to Utah Valley University's Gary R. Herbert Institute for Public Policy with the following intent language:

The Legislature intends that the appropriations of \$300,000 to the University of Utah's Hinckley Institute of Politics and \$300,000 to Utah Valley University's Gary R. Herbert Institute for Public Policy be used by the two institutions to collaborate on a proposal to host nonpartisan candidate debates and on

establishing a statewide, nonpartisan debate organization. The statewide, nonpartisan debate organization shall be located at the Hinckley Institute of Politics at the University of Utah. This organization shall ensure that candidate debates for federal and statewide elected offices are objective, accessible, and of high quality. To promote broad geographic accessibility and statewide engagement, the two institutions shall ensure there are debates at degree-granting higher education campuses throughout the state. The Legislature emphasizes the nonpartisan nature of this initiative and expects the two institutions to coordinate their efforts to foster civic engagement, voter education, and public discourse through structured debates and related activities. The Legislature further intends that these funds not lapse at the close of FY 2026.

Intent Language

Add new language: The Legislature intends that Talent Ready Utah, in consultation with and upon recommendation from the First Credential Oversight Committee established in House Bill 260, "First Credential Program", 2025 General Session, use up to \$1,000,000 one-time appropriated for Higher Education Digital Credentials, Pathways, and Program Mapping to issue a contract to develop a tool to provide skills portfolios to students as they earn credentials in public high school and through higher education certificate or degree attainment. The Legislature further intends that this tool ensure that students can track the development of competencies obtained through coursework, certifications, apprenticeships, and degrees and how these competencies align with workforce demands and potential employers.

Add new language: The Legislature intends that the \$4,000,000 ongoing General Fund appropriation in Senate Bill 2, New Fiscal Year Supplemental Appropriations, Item 89, be allocated towards the direct costs associated with expanding and creating Engineering and Computer Science degree programs at Utah System of Higher Education degree granting institutions. The Legislature further intends that the Engineering and Computer Science Initiatives require a one-to-one match from degree granting institutions recommended to receive the funding, and that Talent Ready Utah develop processes and issue a grant application process to manage and prioritize the distribution of funds. Institutions submitting proposals must provide detailed plans for program expansion or creation, including requested direct programmatic delivery costs, equipment and supply needs, curriculum development, use of matching funds, anticipated student outcomes (enrollment, completion, relevant placements), industry partnerships, integration of work-based learning, expected delivery timelines, and other relevant details. The Legislature further intends that new investments be directed toward expanding Engineering and Computer Science offerings, addressing emerging occupations, and modernizing lab equipment.

Add new language: The Legislature intends that the University of Utah use \$1,500,000 one-time funding provided by this item to fund a cross-departmental project to incorporate an odometry lab and a proof of concept for communications-based train control on a limited portion of a light rail vehicle line. The goal of this project is to determine the best and most appropriate signaling system for current and

future transit operations in the Salt Lake Valley and to promote a center of excellence at the University of Utah for such systems.

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

Budgets

Appropriate \$400 from the Conversion to Alternative Fuel Grant Fund to the General Fund to account for the remaining balance in the grant fund, which is slated for closure.

Appropriate \$315,000 ongoing in FY 2026 from the State Park Fees Restricted Account to the Division of State Parks.

Appropriate to the Division of Outdoor Recreation from the Outdoor Adventure Infrastructure Restricted Account:

\$620,000 one-time in FY 2026 for Wetland Mitigation

\$950,000 one-time in FY 2026 for Climbing Paths - Via Ferrata

Intent Language

If House Bill 153 passes, include the following intent language:

The Legislature intends that the Division of Wildlife Resources be authorized to purchase two additional vehicles.

Add new language: Notwithstanding the language included in Item 123 of the New Fiscal Year Supplemental Appropriations Act (S.B. 2, 2025 General Session), the Legislature intends that the Division of Wildlife Resources use \$3.0 million of the one-time General Fund appropriation to purchase and install Quagga Mussel treatment tanks at Jordanelle Reservoir, Pineview Reservoir, and Bear Lake, and use the remaining \$1.0 million to upgrade existing tanks throughout the state.

Add new language: The Legislature intends that the Division of Oil, Gas, and Mining be authorized to purchase two vehicles.

Add new language: The Legislature intends that the Department of Natural Resources transfer the \$50,000,000 appropriated from the Public Education Economic Stabilization Restricted Account to the School and Institutional Trust Lands Administration for deposit into the Permanent State School Fund in exchange for a transfer of school trust lands to the department.

PUBLIC EDUCATION

Budgets

Move all Utah Fits All finances and expenditures into a new budgetary line item called "Utah Fits All Scholarship Program" and include the following intent language:

The Legislature intends that the Division of Finance, in coordination with the State Board of Education, move all nonlapsing balances related to the Utah Fits All Scholarship Program in the Contracted Initiatives and Grants line item to the Utah Fits All Scholarship Program line item at the close of FY 2025.

If Senate Bill 137, Course Choice Empowerment passes and becomes law, implement the required budgetary changes as follows:

Reallocate the enrollment growth and 4% WPU Value adjustments funded in Senate Bill 1, Public Education Base Budget Amendments as follows for the State Board of Education – Statewide Online Education Program Coordination line item as follows:

| | |
|------------------------------------|--|
| Statewide Online Education Program | (\$1,786,900) for a total of \$1,137,100 |
| Home and Private School Students | \$1,607,300 for a total of \$9,895,800 |
| Small High School Support | \$179,600 for a total of \$1,105,800 |

Divide the Home and Private School Students into two budgetary programs as follows:

| | |
|--|-------------|
| Home School Student Support | \$1,000,000 |
| Utah Private Course Choice Empowerment | \$8,895,800 |

In FY 2025, transfer \$215,000 one-time from the Utah State board of Education – Statewide Online Education Program Coordination – Home and Private School Students program to the newly created Utah Private Course Choice Empowerment program.

Intent Language:

The Legislature intends that the Division of Finance and the State Board of Education change the name of the “Home and Private School Students” program in the Statewide Online Education Program Coordination line item to “Home School Student Support” beginning in FY 2026.

Intent Language

Add new language: The Legislature intends that the State Board of Education, in consultation with and upon recommendation from the First Credential Oversight Committee established in House Bill 260, “First Credential Program”, 2025 General Session, use up to \$2,000,000 one-time appropriated for the expansion of the Utah First Credential program to issue a contract to develop an online system that offers a statewide education and career mapping software platform that is linked to state career opportunities and offers a career interest aptitude assessment. The Legislature further intends that the platform serve as a comprehensive tool for students, parents, industry, and public educators to map high school credentials through higher education certificate or degree attainment.

SOCIAL SERVICES

Budgets

Change expendable receipts amounts in FY 2025 line items within the Department of Health and Human Services as follows:

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|--|
| Health Care Administration – (\$319,000) |
| Integrated Health Care Services – (\$78,418,900) |

Change ongoing expendable receipts amounts in FY 2026 line items within the Department of Health and Human Services as follows:

Health Care Administration - \$107,600

Integrated Health Care Services - \$378,200

Remove all Medicaid Affordable Care Act (ACA) funding from the Non-Medicaid Behavioral Health Treatment and Crisis Response program as follows: (\$1,146,700) in FY 2025 and (\$1,147,200) in FY 2026 within the Integrated Health Line Item at the Department of Health and Human Services.

Change FY 2025 Federal Funds within line items at the Department of Health and Human Services as follows:

Department Oversight – \$188,200

Integrated Health Care Services – (\$122,958,800)

Long-term Services and Support - \$34,900

Public Health, Prevention, & Epidemiology – \$90,450,100

Health Care Administration - \$1,569,700

Children, Youth, & Families - \$335,100

Juvenile Justice & Youth Services - \$537,200

Change FY 2026 Federal Funds ongoing within line items at the Department of Health and Human Services as follows:

Long-term Services and Support - \$111,400

Children, Youth, & Families - (\$445,300)

Intent Language

Add new language: Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 264 of Chapter 488, Laws of Utah 2024, up to \$1,500,000 Income Tax Fund provided for the Department of Health and Human Services Integrated Health Care Services line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the use outlined in Utah Code 26B-5-382, HOME Court Pilot Program.

Add new language: The Legislature intends that \$50,000 General Fund one-time funds appropriated in this item be used for capital improvements, Women’s Mental Health and Resiliency Program, by the Bridle Up Hope organization.

TRANSPORTATION AND INFRASTRUCTURE

Budgets

Change the funding source for the \$45,300 appropriated to Transit Capital Development Program for the Pay for Performance Funding Split from Active Transportation Investment Fund to Transit Transportation Investment Fund.

Change the funding source for the \$21,300 appropriated to Active Transportation Program for the P4P Funding Split from Transit Transportation Investment Fund to Active Transportation Investment Fund.

Increase the ongoing transfer from the Operations Line item to the Highway Systems Construction Line Item for the Incident Management Funding Item by \$50,000 in FY 2026 to reflect the full request.

Transfer \$1,000,000 from the Operations Line item to Highway Systems Construction in FY 2025 for one-time equipment purchases associated with the Incident management funding request.

Change the funding source for the item titled “Convergence Hall” appropriated in Item 149, Senate Bill 2, 2025 General Session, of \$36,500,000 one-time from the General Fund in fiscal year 2026 to \$36,500,000 one-time from the Income Tax Fund in fiscal year 2026.

Change the funding source for the item titled “Dixie Technical College Trades & Technology Building” in Item 148, Senate Bill 2, 2025 General Session of \$8,000,000 one-time from the Higher Education Capital Projects Fund in fiscal year 2026 to \$8,000,000 one-time from the Technical Colleges Capital Projects Fund Tax Fund in fiscal year 2026.

Intent Language

Add new language: The Legislature intends that the Department of Transportation study safety, intersection design, lane configuration, and storage improvements on State Highway 190 near milepost 14.5.

Add new language: The Legislature intends that the Division of Facilities Construction and Management (DFCM) explore purchasing additional property adjacent to or surrounding the proposed Ogden Multi-Agency Building, including land and facilities sufficient to accommodate various Department of Natural Resources offices currently located on North Temple Street in Salt Lake City. The Legislature intends that DFCM report their plans for such a campus to the Executive Appropriations Committee prior to making any purchase decisions.

EXECUTIVE APPROPRIATIONS COMMITTEE

Budgets

Transfer \$25,000 General Fund one-time from the Office of the Legislative Fiscal Analyst to the Capitol Preservation Board in FY 2025.