



Revenue Summary

Fiscal Year 2024-2025 Through 8 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2024	FY2025	Change	% Change
Individual Income Tax	\$3,879.7	\$4,064.8	\$185.1	4.8%
State Sales and Use Tax	\$3,079.2	\$3,147.6	\$68.4	2.2%
Corporate Tax*	\$397.7	\$318.3	(\$79.4)	-20.0%
Beer Tax	\$12.7	\$13.0	\$0.3	2.2%
Cigarette Tax	\$46.8	\$40.7	(\$6.1)	-13.0%
Tobacco Tax	\$14.9	\$13.2	(\$1.7)	-11.6%
Insurance Premium Tax	\$114.8	\$123.2	\$8.5	7.4%
Oil and Gas Severance Tax	\$59.1	\$68.7	\$9.6	16.2%
Mining Severance Tax	\$7.3	\$15.9	\$8.6	117.4%
Local Option Sales and Use Taxes	\$1,761.4	\$1,860.1	\$98.7	5.6%
Oil and Gas Conservation Fee	\$5.7	\$6.0	\$0.3	5.6%
911 Emergency Services Telephone Charge	\$44.5	\$40.7	(\$3.8)	-8.5%
Cable/Satellite Excise Tax	\$14.7	\$12.7	(\$2.0)	-13.7%
Mineral Production Withholding	\$39.5	\$36.6	(\$2.9)	-7.4%
Motor Fuel Tax	\$295.2	\$322.1	\$26.8	9.1%
Special Fuel Tax	\$123.3	\$125.8	\$2.5	2.0%
Aviation Fuel Tax	\$4.7	\$5.1	\$0.4	9.2%
Motor Vehicle Registration Fees	\$142.2	\$168.1	\$25.9	18.2%
Local Transportation Corridor Preservation Fee	\$18.0	\$18.5	\$0.5	2.9%
Other Motor Vehicle Taxes and Fees	\$224.5	\$234.4	\$9.8	4.4%
Other Taxes and Fees	\$59.1	\$61.6	\$2.5	4.3%
Total	\$10,345.0	\$10,697.0	\$352.0	3.4%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2024 revenues are through March 07, 2024. FY 2025 revenues are through March 07, 2025.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2023 to 03/07/2024			Transactions from 07/01/2024 to 03/07/2025						
	Fiscal Year	2024		Fiscal Year	2025					
	Fiscal Month	01 - 08		Fiscal Month	01 - 08					
◆◆◆ BY FUND TYPE ◆◆◆										
----- Fiscal Year 2024 Month 01 - 08 -----			----- Fiscal Year 2025 Month 01 - 08 -----			Net Amount	Net			
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Clearing	1,489,574	473,033	1,962,606	4,813,832	472,528	5,286,360	3,323,753	169.4%		
Component Unit	1,514,630	-	1,514,630	(111,440)	-	(111,440)	(1,626,070)	-107.4%		
Income Tax/Uniform School	4,998,561,221	(676,420,548)	4,322,140,674	5,170,227,261	(745,136,455)	4,425,090,806	102,950,132	2.4%		
Fiduciary Fund	1,936,882,309	(11,203,042)	1,925,679,267	2,045,858,196	(15,103,721)	2,030,754,475	105,075,208	5.5%		
General Fund Restricted	195,589,615	(4,409)	195,585,205	204,736,591	(4,812)	204,731,779	9,146,574	4.7%		
General Fund Unrestricted	2,544,883,324	(35,927,976)	2,508,955,349	2,623,197,801	(35,281,262)	2,587,916,540	78,961,191	3.1%		
Proprietary Fund	34,510,146	-	34,510,146	34,148,825	-	34,148,825	(361,320)	-1.0%		
Special Revenue	147,867,224	(680,094)	147,187,131	151,004,700	(1,071,821)	149,932,879	2,745,749	1.9%		
Transportation Fund	563,449,245	(15,637,653)	547,811,591	616,656,833	(14,360,548)	602,296,285	54,484,693	9.9%		
Transportation Investment Fund	659,653,875	-	659,653,875	656,946,395	-	656,946,395	(2,707,481)	-0.4%		
Net Revenue	11,084,401,163	(739,400,689)	10,345,000,474	11,507,478,995	(810,486,091)	10,696,992,904	351,992,429	3.4%		

Revenue and Refund Comparison	Transactions from 07/01/2023 to 03/07/2024			Transactions from 07/01/2024 to 03/07/2025						
	Fiscal Year	2024		Fiscal Year	2025					
	Fiscal Month	01 - 08		Fiscal Month	01 - 08					
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆										
----- Fiscal Year 2024 Month 01 - 08 -----			----- Fiscal Year 2025 Month 01 - 08 -----			Net Amount	Net			
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
911 Emergency Services Telephone Charge:	44,476,173	(25,585)	44,450,589	40,818,285	(155,751)	40,662,534	(3,788,055)	-8.5%		
General Fund Restricted										
Statewide Unified E-911 Emergency Services	8,059,399	-	8,059,399	8,249,471	-	8,249,471	190,072	2.4%		
Utah Statewide Radio System - Emergency Services	17,011,260	-	17,011,260	16,426,603	-	16,426,603	(584,658)	-3.4%		
General Fund Unrestricted										
Public Safety Answering Point - Public Safety	1,868,187	-	1,868,187	2,039,146	-	2,039,146	170,959	9.2%		
Special Revenue										
Public Safety Answering Point - Local Dispatch	17,098,445	(25,585)	17,072,861	13,648,167	(155,639)	13,492,528	(3,580,333)	-21.0%		
Universal Public Telecommunications Service	438,881	-	438,881	454,898	(111)	454,786	15,905	3.6%		
Aviation Fuel Tax:	4,737,556	(47,686)	4,689,870	5,129,823	(9,563)	5,120,259	430,389	9.2%		
Transportation Fund										
Aviation Fuel Tax	4,737,556	(47,686)	4,689,870	5,129,823	(9,563)	5,120,259	430,389	9.2%		
Beer Tax:	12,676,863	(1,003)	12,675,860	12,963,150	(7,896)	12,955,254	279,395	2.2%		
General Fund Restricted										
Alcohol Beverage Enforcement & Treatment Account	7,625,003	-	7,625,003	9,347,469	(181)	9,347,288	1,722,285	22.6%		
General Fund Unrestricted										
Beer Tax	5,051,860	(1,003)	5,050,857	3,377,943	(7,714)	3,370,228	(1,680,629)	-33.3%		
Special Revenue										
Public Safety - Beer Tax	-	-	-	237,738	-	237,738	237,738			
Cable/Satellite Excise Tax:	14,693,501	-	14,693,501	12,682,861	-	12,682,861	(2,010,640)	-13.7%		
General Fund Unrestricted										
Multi-Channel Video or Audio Service	14,693,501	-	14,693,501	12,682,861	-	12,682,861	(2,010,640)	-13.7%		



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 3/20/2025

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 08 -----			----- Fiscal Year 2025 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cigarette Tax:	47,010,852	(196,829)	46,814,023	40,859,728	(146,236)	40,713,492	(6,100,531)	-13.0%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	39,060,852	(196,829)	38,864,023	32,909,728	(146,236)	32,763,492	(6,100,531)	-15.7%
Corporate Tax:	479,502,307	(81,803,657)	397,698,650	446,292,913	(128,009,431)	318,283,482	(79,415,168)	-20.0%
Income Tax/Uniform School								
Corporate Tax	479,502,307	(81,803,657)	397,698,650	446,292,913	(128,009,431)	318,283,482	(79,415,168)	-20.0%
Corporate Tax transfers - Income Tax Fund	(88,395,702)	-	(88,395,702)	(82,360,073)	-	(82,360,073)	6,035,629	-6.8%
Corporate Tax transfers - Uniform School Fund	88,395,702	-	88,395,702	82,360,073	-	82,360,073	(6,035,629)	-6.8%
Individual Income Tax:	4,474,298,025	(594,594,296)	3,879,703,729	4,681,956,813	(617,125,558)	4,064,831,254	185,127,525	4.8%
Income Tax/Uniform School								
Individual Income Tax - Final Payments	544,799,415	(588,391,741)	(43,592,326)	534,286,428	(609,534,298)	(75,247,870)	(31,655,544)	72.6%
Individual Income Tax - Withholding	3,371,736,593	(6,202,555)	3,365,534,038	3,534,050,999	(7,591,261)	3,526,459,738	160,925,700	4.8%
Individual Income Tax - Withholding - Passthrough SALT	557,762,017	-	557,762,017	613,619,386	-	613,619,386	55,857,369	10.0%
Individual Income Tax transfers - Income Tax Fund	(852,377,433)	-	(852,377,433)	(1,085,814,339)	-	(1,085,814,339)	(233,436,906)	27.4%
Individual Income Tax transfers - Uniform School Fund	852,377,433	-	852,377,433	1,085,814,339	-	1,085,814,339	233,436,906	27.4%
Insurance Premium Tax:	115,297,750	(528,846)	114,768,904	123,966,075	(728,622)	123,237,454	8,468,550	7.4%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	1,732,702	-	1,732,702	1,761,352	-	1,761,352	28,650	1.7%
Fireman's Pension Fund	6,346,909	-	6,346,909	7,157,756	-	7,157,756	810,846	12.8%
General Fund Restricted								
Fire Academy Support Fund	3,173,457	-	3,173,457	3,578,878	-	3,578,878	405,421	12.8%
Industrial Accident Fund	1,732,807	-	1,732,807	1,761,352	-	1,761,352	28,544	1.6%
Relative Value Study Fund	107,923	-	107,923	113,403	-	113,403	5,480	5.1%
Workplace Safety Account	866,445	-	866,445	880,721	-	880,721	14,276	1.6%
General Fund Unrestricted								
Insurance Premium Tax	101,337,504	(528,846)	100,808,658	108,712,614	(728,622)	107,983,992	7,175,334	7.1%
Local Option Sales and Use Taxes:	1,772,528,790	(11,105,334)	1,761,423,455	1,875,111,800	(15,037,970)	1,860,073,830	98,650,375	5.6%
Component Unit								
Local Option Sales Tax - Inland Port	1,514,630	-	1,514,630	(111,440)	-	(111,440)	(1,626,070)	
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	56,874,440	(398,568)	56,475,872	59,341,436	(534,516)	58,806,920	2,331,048	4.1%
Capital City Revitalization	-	-	-	3,900,711	(79)	3,900,632	3,900,632	
Correctional Facility Sales and Use Tax	36,930,262	(296,748)	36,633,513	38,442,059	(449,283)	37,992,776	1,359,262	3.7%
County of the 2nd Class State Hwys Projects	26,628,262	(169,223)	26,459,038	28,359,033	(395,130)	27,963,903	1,504,865	5.7%
County Option Fixed Guideway Tax	29,485,942	(198,276)	29,287,666	34,855,155	(473,078)	34,382,077	5,094,410	17.4%
County Option for Public Transit	6,139,044	(12,699)	6,126,346	27,089,509	(94,701)	26,994,807	20,868,461	340.6%
County Option Sales & Use Tax	174,662,267	(1,179,617)	173,482,651	181,226,967	(1,559,783)	179,667,184	6,184,533	3.6%
County Option Sales Tax for Transport. - Corridor Preservation	2,506,089	(1)	2,506,088	2,554,666	(0)	2,554,666	48,577	1.9%
County Option Sales/Use for Highways/Public Transit Tax	148,386,476	(1,037,642)	147,348,834	155,004,139	(1,398,606)	153,605,533	6,256,700	4.2%
Highways Sales & Use Tax	19,546,662	(87,474)	19,459,188	21,308,396	(104,644)	21,203,752	1,744,564	9.0%
Local Sales And Use Tax	693,400,266	(4,708,121)	688,692,146	718,944,942	(6,218,808)	712,726,134	24,033,988	3.5%
Municipal Energy Sales & Use Tax	7,064,189	(88,436)	6,975,753	7,218,298	(101,465)	7,116,833	141,080	2.0%
Municipal Telecommunications License Tax	10,489,813	(1,365)	10,488,448	11,070,757	(2,122)	11,068,635	580,187	5.5%
Public Transit Tax	307,011,508	(2,469,470)	304,542,038	319,634,712	(2,993,788)	316,640,924	12,098,886	4.0%
Resort Communities Tax	27,645,664	(111,397)	27,534,266	29,592,079	(151,890)	29,440,190	1,905,924	6.9%
Rural County Hospital Tax	6,995,178	(40,809)	6,954,369	11,630,080	(49,640)	11,580,439	4,626,070	66.5%
State Highways Projects - Fixed Guideway	2,465,337	-	2,465,337	2,518,462	-	2,518,462	53,125	2.2%
State Sales Tax Diversions to Special Districts	-	-	-	180,483	-	180,483	180,483	
Town Option Sales & Use Tax	9,700,405	(36,121)	9,664,284	9,813,997	(57,105)	9,756,892	92,608	1.0%
Transient Room Tax - County	68,323,494	(123,520)	68,199,974	69,886,951	(226,638)	69,660,313	1,460,338	2.1%
Transient Room Tax - First Class County Fund	2,829,498	-	2,829,498	3,020,740	-	3,020,740	191,242	6.8%
Transient Room Tax - MIDA	296,220	-	296,220	847,202	-	847,202	550,982	186.0%
Transient Room Tax - Municipality	14,842,014	(28,927)	14,813,087	15,813,009	(38,502)	15,774,507	961,419	6.5%
TRCC Restaurant Tax	57,940,415	(88,605)	57,851,810	60,766,122	(151,532)	60,614,590	2,762,780	4.8%
TRCC RV and OHV Leasing Tax	261,653	(31)	261,622	410,910	-	410,910	149,288	57.1%
TRCC Short Term Leasing Tax	17,277,595	(1,402)	17,276,193	17,300,168	(1,917)	17,298,251	22,058	0.1%
TRCC Transient Room Tax	2,351,509	(5,434)	2,346,075	2,557,750	(6,479)	2,551,270	205,195	8.7%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 3/20/2025

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 08 -----	----- Fiscal Year 2025 Month 01 - 08 -----	Net Amount Change	Net Change%				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
General Fund Restricted								
Homeless Shelter Mitigation	4,806,878	-	4,806,878	6,431,221	-	6,431,221	1,624,343	33.8%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	3,717,895	-	3,717,895	3,305,542	-	3,305,542	(412,353)	-11.1%
Qualified Emergency Food Agencies Fund	254,168	-	254,168	254,103	-	254,103	(65)	0.0%
State Imposed Mass Transit Tax	4,678,423	(21,446)	4,656,978	4,894,272	(28,259)	4,866,013	209,035	4.5%
Transportation Fund								
State Highways Projects - 2nd Class County	266	(2)	265	1,332	(2)	1,330	1,065	
State Highways Projects - Public Transit Tax	27,502,324	-	27,502,324	27,048,037	-	27,048,037	(454,287)	-1.7%
Local Transportation Corridor Preservation Fee:	17,998,003	-	17,998,003	18,525,192	-	18,525,192	527,189	2.9%
Fiduciary Fund								
County of the 1st Class State Highways Projects	3,501,354	-	3,501,354	3,587,360	-	3,587,360	86,005	2.5%
Local Trans. Corridor Preservation - 1st Class County	1,400,541	-	1,400,541	1,434,944	-	1,434,944	34,402	2.5%
Local Transportation Corridor Preservation - MV	13,096,107	-	13,096,107	13,502,889	-	13,502,889	406,782	3.1%
Mineral Production Withholding:	39,556,736	(22,594)	39,534,142	36,607,533	(1,466)	36,606,068	(2,928,074)	-7.4%
Income Tax/Uniform School								
Mineral Production Tax Withholding	39,556,736	(22,594)	39,534,142	36,607,533	(1,466)	36,606,068	(2,928,074)	-7.4%
Mining Severance Tax:	7,301,011	-	7,301,011	15,869,347	(390)	15,868,957	8,567,946	117.4%
General Fund Restricted								
Div. Air Quality - Minerals	73,777	-	73,777	186,394	-	186,394	112,617	152.6%
Div. Geological Survey Oil, Gas, & Mining - Minerals	67,070	-	67,070	169,449	-	169,449	102,379	152.6%
Div. Oil, Gas, & Mining - Minerals	465,059	-	465,059	520,838	-	520,838	55,778	12.0%
Div. Water Quality - Minerals	10,731	-	10,731	27,112	-	27,112	16,381	152.6%
General Fund Unrestricted								
Mining Severance Tax	5,603,256	-	5,603,256	12,478,302	(390)	12,477,911	6,874,656	122.7%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	1,081,117	-	1,081,117	2,487,253	-	2,487,253	1,406,135	130.1%
Motor Fuel Tax:	297,336,330	(2,089,823)	295,246,507	324,750,438	(2,655,564)	322,094,874	26,848,367	9.1%
General Fund Restricted								
Boat Fuel Tax	3,684,565	-	3,684,565	3,838,727	-	3,838,727	154,162	4.2%
Off Highway Vehicle Fuel Tax	2,207,967	-	2,207,967	2,371,991	-	2,371,991	164,024	7.4%
Transportation Fund								
Motor Fuel Tax	291,443,799	(2,089,823)	289,353,976	318,539,720	(2,655,564)	315,884,156	26,530,181	9.2%
Motor Vehicle Registration Fees:	142,205,434	-	142,205,434	168,090,333	-	168,090,333	25,884,898	18.2%
General Fund Restricted								
Boat Registration Fees	816,631	-	816,631	845,840	-	845,840	29,209	3.6%
Motor Vehicle Safety Impact Restricted Account	2,041,694	-	2,041,694	2,206,758	-	2,206,758	165,064	8.1%
Off Highway Vehicle Registration Fees	5,041,015	-	5,041,015	5,071,425	-	5,071,425	30,410	0.6%
Snowmobile Registration Fees	344,025	-	344,025	332,193	-	332,193	(11,832)	-3.4%
Proprietary Fund								
Land Grant Management Fund Registration Fees	203,207	-	203,207	202,539	-	202,539	(668)	-0.3%
Special Revenue								
Brain and Spinal Cord Injury Fund	-	-	-	193,992	-	193,992	193,992	
Traumatic Head and Spinal Cord Injury Rehab	160,447	-	160,447	97,702	-	97,702	(62,745)	-39.1%
Transportation Fund								
Motor Vehicle Registration Fees	63,005,240	-	63,005,240	78,782,861	-	78,782,861	15,777,621	25.0%
Motorcycle Safety Fees - Dedicated Credit	250,402	-	250,402	259,867	-	259,867	9,465	3.8%
MV Public Safety for Highway Patrol	1,919,111	-	1,919,111	1,977,827	-	1,977,827	58,716	3.1%
MV Rural Transportation Infrastructure Fund	1,926,631	-	1,926,631	9,725,596	-	9,725,596	7,798,965	404.8%
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	66,497,032	-	66,497,032	68,393,733	-	68,393,733	1,896,701	2.9%
Oil and Gas Conservation Fee:	5,697,537	(4,409)	5,693,127	6,018,164	(4,631)	6,013,533	320,405	5.6%
General Fund Restricted								
Oil & Gas Conservation Fee	5,697,537	(4,409)	5,693,127	6,018,164	(4,631)	6,013,533	320,405	5.6%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 3/20/2025

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 08 -----			----- Fiscal Year 2025 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Oil and Gas Severance Tax:	69,541,709	(10,463,073)	59,078,636	70,072,541	(1,412,709)	68,659,831	9,581,195	16.2%
General Fund Restricted								
Div. Air Quality - Oil & Gas	559,694	-	559,694	736,653	-	736,653	176,958	31.6%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	508,813	-	508,813	669,684	-	669,684	160,871	31.6%
Div. Oil, Gas, & Mining - Oil & Gas	3,418,440	-	3,418,440	5,226,536	-	5,226,536	1,808,097	52.9%
Div. Water Quality - Oil & Gas	81,410	-	81,410	107,149	-	107,149	25,739	31.6%
General Fund Unrestricted								
Oil & Gas Severance Tax	49,918,833	(10,463,073)	39,455,760	48,774,490	(1,412,709)	47,361,780	7,906,020	20.0%
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	10,071,835	-	10,071,835	9,440,785	-	9,440,785	(631,050)	-6.3%
Revitalization Fund - Navajo	750,000	-	750,000	750,000	-	750,000	-	0.0%
Revitalization Fund - Uintah Basin	4,232,684	-	4,232,684	4,367,244	-	4,367,244	134,560	3.2%
Other Motor Vehicle Taxes and Fees:	224,514,444	20,486	224,534,930	234,365,799	(9,844)	234,355,956	9,821,025	4.4%
Clearing								
Clearing - VADRS MV	-	20,486	20,486	-	(9,844)	(9,844)	(30,330)	
Clearing - VADRS MV Managed Payments	1,009	-	1,009	11	-	11	(998)	-98.9%
Fiduciary Fund								
Collegiate License Plate Fees	553,572	-	553,572	-	-	-	(553,572)	-100.0%
Motor Vehicle Blindness Prevention Checkoff	32,737	-	32,737	31,285	-	31,285	(1,452)	-4.4%
MV County Collections	154,465,454	-	154,465,454	158,236,256	-	158,236,256	3,770,801	2.4%
Other License Plate and Contributions	54,891	-	54,891	-	-	-	(54,891)	-100.0%
Tax Commission Suspense	12,386,051	-	12,386,051	12,312,916	-	12,312,916	(73,135)	-0.6%
General Fund Restricted								
Aquatic Invasive Species	228,830	-	228,830	367,534	-	367,534	138,704	60.6%
Electronic Payments Fee	6,652,558	-	6,652,558	6,853,253	-	6,853,253	200,695	3.0%
Misc. Dedicated Credits - Tax Comm.	576,963	-	576,963	1,128,637	-	1,128,637	551,674	95.6%
MV Automobile 45-Day Permits	3,381,612	-	3,381,612	3,680,978	-	3,680,978	299,366	8.9%
MV Contrib - Emergency Medical Services System	35,811	-	35,811	36,270	-	36,270	458	1.3%
MV Contrib - Special Group License Plates	312,013	-	312,013	-	-	-	(312,013)	-100.0%
MV Contrib - Voluntary Checkoffs	17,520	-	17,520	-	-	-	(17,520)	-100.0%
MV Regist/Plate Fees - Plate, Admin Fee	3,941,350	-	3,941,350	5,175,916	-	5,175,916	1,234,566	31.3%
MV State Laboratory Drug Testing Fund	-	-	-	195,570	-	195,570	195,570	
MV Utah Boating Grant Fund	126,069	-	126,069	1,022,446	-	1,022,446	896,376	711.0%
MVED Dealer License Plate Postage Fee	1,123	-	1,123	1,116	-	1,116	(7)	-0.6%
Other License Plate and Contributions	2,125,521	-	2,125,521	1,625,961	-	1,625,961	(499,561)	-23.5%
General Fund Unrestricted								
County Property Tax Transaction Fees	(12,366)	-	(12,366)	(9,357)	-	(9,357)	3,009	-24.3%
DUI Impound Fees	1,316,086	-	1,316,086	1,495,095	-	1,495,095	179,009	13.6%
Misc. Dedicated Credits - Other Agencies	389,999	-	389,999	409,063	-	409,063	19,064	4.9%
Misc. Dedicated Credits - Tax Comm.	2,334,287	-	2,334,287	2,323,830	-	2,323,830	(10,457)	-0.4%
MV Contrib - Search and Rescue Program	35,811	-	35,811	36,270	-	36,270	458	1.3%
MV Regist/Plate Fees - Plate, Admin Fee	279	-	279	165	-	165	(114)	-40.8%
MVED Business Regulation Fees	1,161,760	-	1,161,760	1,360,903	-	1,360,903	199,143	17.1%
Other License Plate and Contributions	234	-	234	-	-	-	(234)	-100.0%
Search and Rescue - Dedicated Credits	82,506	-	82,506	82,460	-	82,460	(46)	-0.1%
Traumatic Head and Spinal Cord Injury Rehab	129,040	-	129,040	-	-	-	(129,040)	-100.0%
Income Tax/Uniform School								
Driver Education Fees - Dedicated Credits	4,884,317	-	4,884,317	5,031,861	-	5,031,861	147,545	3.0%
Special Revenue								
MV Contrib - Special Group License Plates	9,000	-	9,000	-	-	-	(9,000)	-100.0%
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	1,440,127	-	1,440,127	1,440,127	
Transportation Fund								
DUI Impound Fees	948,566	-	948,566	960,261	-	960,261	11,695	1.2%
Electric Vehicle Charging Tax	-	-	-	840,662	-	840,662	840,662	
Motor Carrier Fee	1,947,752	-	1,947,752	1,955,147	-	1,955,147	7,395	0.4%
Motor Vehicle Control Fees	4,688,887	-	4,688,887	4,638,196	-	4,638,196	(50,692)	-1.1%
MV Regist/Plate Fees - Plate, Admin Fee	545,924	-	545,924	525,337	-	525,337	(20,587)	-3.8%
Proportional Registration - Highway Use Tax	5,768,176	-	5,768,176	6,237,794	-	6,237,794	469,618	8.1%
Proportional Registration Fees	12,602,953	-	12,602,953	13,281,596	-	13,281,596	678,642	5.4%
Temporary Permits	122,190	-	122,190	137,770	-	137,770	15,580	12.8%
Uninsured Motorist Fees	2,665,960	-	2,665,960	2,950,475	-	2,950,475	284,515	10.7%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 3/20/2025

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2024 Month 01 - 08 -----			----- Fiscal Year 2025 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Other Taxes and Fees:	63,264,866	(4,214,680)	59,050,186	67,855,712	(6,261,089)	61,594,623	2,544,437	4.3%		
Clearing										
Cannabinoid Tax	-	-	-	8,900	-	8,900	8,900			
Clearing - GenTax ACH	310,800	-	310,800	76,052	-	76,052	(234,748)	-75.5%		
Clearing - GenTax Fuels	319,311	8,839	328,150	3,640,840	39,629	3,680,469	3,352,320	1021.6%		
Clearing - GenTax Media	569,780	-	569,780	907,487	-	907,487	337,707	59.3%		
Clearing - GenTax Misc.	288,675	1,015	289,690	180,544	50	180,594	(109,097)	-37.7%		
Clearing - Insurance Premium	(1)	442,692	442,692	(1)	442,692	442,691	(0)	0.0%		
Fiduciary Fund										
Car & Bus Tax	8,583,481	(3,446)	8,580,035	9,461,350	(1,787)	9,459,562	879,527	10.3%		
Environmental Assurance Fee	4,621,404	(115,709)	4,505,695	4,918,054	(92,225)	4,825,829	320,134	7.1%		
Inc. Tax Contributions - Education	12,637	-	12,637	11,953	-	11,953	(684)	-5.4%		
Inc. Tax Contributions - Election Campaign	39,764	-	39,764	38,816	-	38,816	(948)	-2.4%		
Tax Cash Bonds	500	-	500	114,534	-	114,534	114,034			
General Fund Restricted										
Admin. Allowance Service Charge - Sales Tax & Misc	11,515,593	-	11,515,593	11,628,899	-	11,628,899	113,305	1.0%		
Commerce Charges	129,466	-	129,466	91,135	-	91,135	(38,331)	-29.6%		
Court Complex Fees	3,079,627	-	3,079,627	2,874,861	-	2,874,861	(204,767)	-6.6%		
E-Cig Substance Product Fees	-	-	-	118,000	-	118,000	118,000			
E-Cigarette Substance & Nicotine Product Tax	12,148,106	-	12,148,106	12,074,433	-	12,074,433	(73,673)	-0.6%		
Income Tax Contrib. - Homeless, Children's Organ, Etc.	37,437	-	37,437	47,022	-	47,022	9,585	25.6%		
Lubricating Oil Fee - Used Oil	412,342	-	412,342	493,966	-	493,966	81,624	19.8%		
General Fund Unrestricted										
Cannabinoid Tax	-	-	-	3,259	(2,350)	909	909			
Cigarette/eCig Licenses & Fees	380	-	380	660	-	660	280	73.7%		
County Property Tax Transaction Fees	2,413,730	-	2,413,730	2,382,994	-	2,382,994	(30,736)	-1.3%		
Court Fees	1,789,893	-	1,789,893	1,856,276	-	1,856,276	66,383	3.7%		
Farm Tool Tax Credit	-	(43,006)	(43,006)	-	(32,242)	(32,242)	10,764	-25.0%		
Misc. Dedicated Credits - Electronic Convenience Fees	1,407,984	-	1,407,984	1,533,117	-	1,533,117	125,133	8.9%		
Misc. Dedicated Credits - MV Sale of Info	228,514	-	228,514	156,328	-	156,328	(72,186)	-31.6%		
Misc. Dedicated Credits - Tax Comm.	5,407	-	5,407	20,101	-	20,101	14,694	271.7%		
Other Misc.	276,075	-	276,075	444,930	-	444,930	168,854	61.2%		
Property Tax Relief Credits - Circuit Breaker	-	(4,495,242)	(4,495,242)	-	(6,597,987)	(6,597,987)	(2,102,744)	46.8%		
Income Tax/Uniform School										
State Transient Room Tax - Hospitality Tourism	319,836	-	319,836	338,140	-	338,140	18,304	5.7%		
Special Revenue										
Clean Air Fund Contributions	12,437	-	12,437	8,698	-	8,698	(3,738)	-30.1%		
Misc. Special Revenues	-	-	-	129	-	129	129			
Non-Profit Capacity Fund Contributions	-	-	-	749	-	749	749			
Private Organ Donation Contributions	41,208	-	41,208	39,129	-	39,129	(2,079)	-5.0%		
State Transient Room Tax - Outdoor Recreation Infrastructure	5,119,296	(9,321)	5,109,975	5,214,958	(16,184)	5,198,773	88,798	1.7%		
Suicide Prevention	10,287	-	10,287	9,701	-	9,701	(585)	-5.7%		
Waste Tire Recycling Fees	3,007,768	-	3,007,768	3,018,695	-	3,018,695	10,927	0.4%		
Transportation Fund										
Motor Vehicle Rental Tax	6,563,129	(502)	6,562,627	6,141,005	(685)	6,140,321	(422,306)	-6.4%		
Special Fuel Tax:	136,810,379	(13,499,641)	123,310,738	137,523,527	(11,694,733)	125,828,793	2,518,055	2.0%		
Transportation Fund										
Special Fuel Tax	135,876,908	(13,416,463)	122,460,446	136,508,998	(11,615,148)	124,893,850	2,433,404	2.0%		
Special Fuel Tax - CNG / LNG	933,470	(83,178)	850,292	1,014,529	(79,585)	934,944	84,652	10.0%		

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 3/20/2025

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2024 Month 01 - 08 -----			----- Fiscal Year 2025 Month 01 - 08 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
State Sales and Use Tax:	3,100,005,785	(20,826,486)	3,079,179,299	3,174,799,291	(27,228,016)	3,147,571,275	68,391,976	2.2%		
General Fund Restricted										
Outdoor Adventure Infrastructure	29,090,468	-	29,090,468	28,985,485	-	28,985,485	(104,983)	-0.4%		
Water & Wastewater Proj - Div of Water Rights	137,607	-	137,607	-	-	-	(137,607)	-100.0%		
Water Infrastructure Restricted 1/16% Sales Tax Diversion	41,855,692	-	41,855,692	41,624,858	-	41,624,858	(230,834)	-0.6%		
Water Rights Restricted	3,432,304	-	3,432,304	3,642,223	-	3,642,223	209,919	6.1%		
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	0	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	133,333	-	133,333	133,333	-	133,333	-	0.0%		
State Sales Tax	2,297,609,266	(20,202,744)	2,277,406,522	2,373,673,624	(26,356,390)	2,347,317,234	69,910,712	3.1%		
Proprietary Fund										
Water & Wastewater Proj - Sales	34,306,939	-	34,306,939	33,946,286	-	33,946,286	(360,653)	-1.1%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund	6,535,428	-	6,535,428	8,441,381	-	8,441,381	1,905,953	29.2%		
Medicaid Expansion	90,292,073	(623,742)	89,668,331	92,343,607	(871,626)	91,471,980	1,803,649	2.0%		
Qualified Emergency Food Agencies Fund	355,832	-	355,832	355,832	-	355,832	-	0.0%		
Transportation Investment Fund										
Active Transportation Investment Fund	37,757,490	-	37,757,490	37,814,761	-	37,814,761	57,270	0.2%		
Cottonwood Canyon Transportation Investment Fund	13,520,552	-	13,520,552	12,727,885	-	12,727,885	(792,667)	-5.9%		
Transit Transportation Investment Fund (TTIF)	31,999,949	-	31,999,949	34,183,939	-	34,183,939	2,183,990	6.8%		
Transportation Inv. Fund 17% Vehicle Related Products	441,417,741	-	441,417,741	403,285,588	-	403,285,588	(38,132,153)	-8.6%		
Transportation Inv. Fund 3.68% Vehicle Related Products	69,670,044	-	69,670,044	70,772,111	-	70,772,111	1,102,067	1.6%		
Transportation Inv. Transfers to General Fund	(1,208,933)	-	(1,208,933)	(1,208,933)	-	(1,208,933)	-	0.0%		
TTIF Commuter Rail Infrastructure SubAccount	-	-	-	30,977,310	-	30,977,310	30,977,310			
Tobacco Tax:	14,947,114	2,768	14,949,881	13,219,671	3,378	13,223,049	(1,726,832)	-11.6%		
General Fund Unrestricted										
Tobacco Products Tax	14,947,114	2,768	14,949,881	13,219,671	3,378	13,223,049	(1,726,832)	-11.6%		
Net Revenue	11,084,401,163	(739,400,689)	10,345,000,474	11,507,478,995	(810,486,091)	10,696,992,904	351,992,429	3.4%		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.