



Revenue Summary

Fiscal Year 2024-2025 Through 9 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2024	FY2025	Change	% Change
Individual Income Tax	\$4,233.5	\$4,449.2	\$215.7	5.1%
State Sales and Use Tax	\$3,409.0	\$3,483.8	\$74.8	2.2%
Corporate Tax*	\$457.3	\$396.1	(\$61.2)	-13.4%
Beer Tax	\$14.4	\$14.3	(\$0.1)	-0.8%
Cigarette Tax	\$51.1	\$43.6	(\$7.5)	-14.6%
Tobacco Tax	\$15.0	\$13.5	(\$1.5)	-9.9%
Insurance Premium Tax	\$168.4	\$184.7	\$16.3	9.7%
Oil and Gas Severance Tax	\$59.7	\$69.3	\$9.6	16.2%
Mining Severance Tax	\$7.3	\$15.9	\$8.6	116.6%
Local Option Sales and Use Taxes	\$1,959.9	\$2,069.0	\$109.1	5.6%
Oil and Gas Conservation Fee	\$6.7	\$6.1	(\$0.6)	-9.2%
911 Emergency Services Telephone Charge	\$49.8	\$45.1	(\$4.8)	-9.6%
Cable/Satellite Excise Tax	\$15.5	\$14.5	(\$1.0)	-6.8%
Mineral Production Withholding	\$46.4	\$40.4	(\$6.0)	-12.9%
Motor Fuel Tax	\$331.1	\$359.0	\$27.9	8.4%
Special Fuel Tax	\$137.3	\$143.8	\$6.5	4.7%
Aviation Fuel Tax	\$5.3	\$5.7	\$0.5	8.7%
Motor Vehicle Registration Fees	\$162.4	\$191.6	\$29.2	18.0%
Local Transportation Corridor Preservation Fee	\$20.2	\$20.9	\$0.8	3.8%
Other Motor Vehicle Taxes and Fees	\$256.3	\$269.3	\$13.0	5.1%
Other Taxes and Fees	\$66.8	\$65.9	(\$0.9)	-1.3%
Total	\$11,473.4	\$11,901.6	\$428.3	3.7%

Notes

- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2024 revenues are through April 07, 2024. FY 2025 revenues are through April 07, 2025.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit



Revenue and Refund Comparison	Transactions from 07/01/2023 to 04/07/2024			Transactions from 07/01/2024 to 04/07/2025				
	Fiscal Year	2024		Fiscal Year	2025			
	Fiscal Month	01 - 09		Fiscal Month	01 - 09			
◆◆◆ BY FUND TYPE ◆◆◆								
	----- Fiscal Year 2024 Month 01 - 09 -----			----- Fiscal Year 2025 Month 01 - 09 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	2,401,523	441,986	2,843,509	1,788,229	467,177	2,255,406	(588,103)	-20.7%
Component Unit	1,684,439	-	1,684,439	(111,440)	-	(111,440)	(1,795,879)	-106.6%
Income Tax/Uniform School	5,626,289,812	(883,251,404)	4,743,038,408	5,847,023,930	(955,251,264)	4,891,772,667	148,734,259	3.1%
Fiduciary Fund	2,162,246,311	(12,914,044)	2,149,332,267	2,283,971,710	(16,137,480)	2,267,834,230	118,501,963	5.5%
General Fund Restricted	215,846,322	(4,498)	215,841,824	224,763,873	(58,303)	224,705,570	8,863,747	4.1%
General Fund Unrestricted	2,841,796,229	(39,384,774)	2,802,411,455	2,929,476,523	(37,700,836)	2,891,775,687	89,364,232	3.2%
Proprietary Fund	38,776,451	-	38,776,451	38,347,446	-	38,347,446	(429,005)	-1.1%
Special Revenue	165,632,348	(781,652)	164,850,696	169,753,898	(1,126,290)	168,627,608	3,776,912	2.3%
Transportation Fund	633,588,992	(15,862,708)	617,726,284	694,991,393	(14,987,998)	680,003,395	62,277,111	10.1%
Transportation Investment Fund	736,861,550	-	736,861,550	736,434,629	-	736,434,629	(426,921)	-0.1%
Net Revenue	12,425,123,977	(951,757,094)	11,473,366,882	12,926,440,192	(1,024,794,994)	11,901,645,197	428,278,315	3.7%

Revenue and Refund Comparison	Transactions from 07/01/2023 to 04/07/2024			Transactions from 07/01/2024 to 04/07/2025				
	Fiscal Year	2024		Fiscal Year	2025			
	Fiscal Month	01 - 09		Fiscal Month	01 - 09			
◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆								
	----- Fiscal Year 2024 Month 01 - 09 -----			----- Fiscal Year 2025 Month 01 - 09 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	49,870,058	(25,725)	49,844,333	45,209,637	(155,960)	45,053,677	(4,790,656)	-9.6%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	8,958,162	-	8,958,162	9,126,577	-	9,126,577	168,415	1.9%
Utah Statewide Radio System - Emergency Services	18,908,405	-	18,908,405	17,388,583	-	17,388,583	(1,519,822)	-8.0%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	2,050,670	-	2,050,670	2,239,327	-	2,239,327	188,658	9.2%
Special Revenue								
Public Safety Answering Point - Local Dispatch	19,468,518	(25,725)	19,442,794	16,009,449	(155,849)	15,853,600	(3,589,194)	-18.5%
Universal Public Telecommunications Service	484,303	-	484,303	445,701	(111)	445,589	(8,714)	-8.0%
Aviation Fuel Tax:	5,331,733	(47,686)	5,284,046	5,760,336	(14,035)	5,746,302	462,255	8.7%
Transportation Fund								
Aviation Fuel Tax	5,331,733	(47,686)	5,284,046	5,760,336	(14,035)	5,746,302	462,255	8.7%
Beer Tax:	14,385,649	(1,027)	14,384,622	14,284,540	(7,896)	14,276,644	(107,978)	-0.8%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	7,665,052	(24)	7,665,027	9,585,606	(181)	9,585,425	1,920,397	25.1%
General Fund Unrestricted								
Beer Tax	6,720,598	(1,003)	6,719,595	4,436,518	(7,714)	4,428,803	(2,290,792)	-34.1%
Special Revenue								
Public Safety - Beer Tax	-	-	-	262,417	-	262,417	262,417	
Cable/Satellite Excise Tax:	15,522,559	-	15,522,559	14,473,663	-	14,473,663	(1,048,896)	-6.8%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	15,522,559	-	15,522,559	14,473,663	-	14,473,663	(1,048,896)	-6.8%



Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 4/16/2025

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 09 -----			----- Fiscal Year 2025 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cigarette Tax:	51,322,762	(201,320)	51,121,442	43,799,009	(152,620)	43,646,389	(7,475,053)	-14.6%
General Fund Restricted								
Cigarette Tax - Tobacco Prevention	7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted								
Cigarette Stamp Tax	43,372,762	(201,320)	43,171,442	35,849,009	(152,620)	35,696,389	(7,475,053)	-17.3%
Corporate Tax:	548,763,301	(91,433,903)	457,329,398	526,949,260	(130,847,654)	396,101,606	(61,227,792)	-13.4%
Income Tax/Uniform School								
Corporate Tax	548,763,301	(91,433,903)	457,329,398	526,949,260	(130,847,654)	396,101,606	(61,227,792)	-13.4%
Corporate Tax transfers - Income Tax Fund	(88,395,702)	-	(88,395,702)	(82,360,073)	-	(82,360,073)	6,035,629	-6.8%
Corporate Tax transfers - Uniform School Fund	88,395,702	-	88,395,702	82,360,073	-	82,360,073	(6,035,629)	-6.8%
Individual Income Tax:	5,025,256,498	(791,794,879)	4,233,461,619	5,273,558,766	(824,402,144)	4,449,156,622	215,695,003	5.1%
Income Tax/Uniform School								
Individual Income Tax - Final Payments	689,692,511	(783,850,161)	(94,157,650)	708,980,937	(815,822,563)	(106,841,626)	(12,683,977)	13.5%
Individual Income Tax - Withholding	3,776,490,398	(7,944,718)	3,768,545,680	3,950,099,958	(8,579,581)	3,941,520,377	172,974,697	4.6%
Individual Income Tax - Withholding - Passthrough SALT	559,073,589	-	559,073,589	614,477,872	-	614,477,872	55,404,282	9.9%
Individual Income Tax transfers - Income Tax Fund	(852,377,433)	-	(852,377,433)	(1,085,814,339)	-	(1,085,814,339)	(233,436,906)	27.4%
Individual Income Tax transfers - Uniform School Fund	852,377,433	-	852,377,433	1,085,814,339	-	1,085,814,339	233,436,906	27.4%
Insurance Premium Tax:	169,364,010	(972,914)	168,391,096	186,061,781	(1,386,892)	184,674,889	16,283,793	9.7%
Fiduciary Fund								
Employers Reinsurance & Uninsured Employers	2,115,173	-	2,115,173	2,058,550	-	2,058,550	(56,623)	-2.7%
Fireman's Pension Fund	8,094,625	-	8,094,625	9,735,940	-	9,735,940	1,641,315	20.3%
General Fund Restricted								
Fire Academy Support Fund	4,047,317	-	4,047,317	4,867,970	-	4,867,970	820,653	20.3%
Industrial Accident Fund	2,116,440	-	2,116,440	2,058,550	-	2,058,550	(57,890)	-2.7%
Relative Value Study Fund	171,603	-	171,603	193,406	-	193,406	21,803	12.7%
Workplace Safety Account	1,058,193	-	1,058,193	1,029,242	-	1,029,242	(28,951)	-2.7%
General Fund Unrestricted								
Insurance Premium Tax	151,760,660	(972,914)	150,787,745	166,118,124	(1,386,892)	164,731,232	13,943,487	9.2%
Local Option Sales and Use Taxes:	1,972,670,832	(12,816,018)	1,959,854,814	2,084,994,915	(16,036,000)	2,068,958,915	109,104,101	5.6%
Component Unit								
Local Option Sales Tax - Inland Port	1,684,439	-	1,684,439	(111,440)	-	(111,440)	(1,795,879)	
Fiduciary Fund								
Botanical, Cultural, Recreational, and Zoo	63,034,464	(461,463)	62,573,000	65,626,307	(568,918)	65,057,389	2,484,389	4.0%
Capital City Revitalization	-	-	-	7,899,967	(1,405)	7,898,562	7,898,562	
Correctional Facility Sales and Use Tax	40,873,361	(383,723)	40,489,638	42,476,325	(477,781)	41,998,544	1,508,906	3.7%
County of the 2nd Class State Hwys Projects	29,318,679	(223,906)	29,094,773	31,174,509	(408,974)	30,765,534	1,670,762	5.7%
County Option Fixed Guideway Tax	32,432,409	(263,209)	32,169,199	38,865,722	(489,423)	38,376,299	6,207,100	19.3%
County Option for Public Transit	9,091,729	(15,056)	9,076,673	30,208,689	(101,664)	30,107,025	21,030,352	231.7%
County Option Sales & Use Tax	193,432,653	(1,353,829)	192,078,824	200,276,803	(1,670,000)	198,606,804	6,527,979	3.4%
County Option Sales Tax for Transport - Corridor Preservation	2,786,330	(1)	2,786,329	2,854,987	(0)	2,854,987	68,658	2.5%
County Option Sales/Use for Highways/Public Transit Tax	164,587,355	(1,198,808)	163,388,547	171,308,576	(1,488,655)	169,819,921	6,431,374	3.9%
Highways Sales & Use Tax	21,635,893	(97,217)	21,538,676	23,484,443	(115,807)	23,368,636	1,829,959	8.5%
Local Sales And Use Tax	767,386,575	(5,403,286)	761,983,289	794,352,783	(6,657,926)	787,694,857	25,711,568	3.4%
Municipal Energy Sales & Use Tax	8,222,823	(88,760)	8,134,062	8,385,681	(101,506)	8,284,176	150,113	1.8%
Municipal Telecommunications License Tax	11,760,264	(1,490)	11,758,774	12,192,099	(2,122)	12,189,976	431,202	3.7%
Public Transit Tax	340,943,779	(2,819,159)	338,124,619	353,573,312	(3,198,794)	350,374,518	12,249,899	3.6%
Resort Communities Tax	33,097,918	(127,666)	32,970,252	35,476,343	(168,330)	35,308,013	2,337,761	7.1%
Rural County Hospital Tax	7,421,639	(43,493)	7,378,146	12,602,668	(53,811)	12,548,856	5,170,710	70.1%
State Highways Projects - Fixed Guideway	2,747,525	-	2,747,525	2,815,379	-	2,815,379	67,853	2.5%
State Sales Tax Diversions to Special Districts	-	-	-	180,483	-	180,483	180,483	
Town Option Sales & Use Tax	10,668,146	(40,649)	10,627,496	10,824,384	(61,868)	10,762,515	135,019	1.3%
Transient Room Tax - County	77,875,000	(132,684)	77,742,315	80,051,843	(231,903)	79,819,940	2,077,625	2.7%
Transient Room Tax - First Class County Fund	3,256,231	-	3,256,231	3,492,868	-	3,492,868	236,636	7.3%
Transient Room Tax - MIDA	333,586	-	333,586	1,314,268	-	1,314,268	980,683	294.0%
Transient Room Tax - Municipality	16,943,667	(31,393)	16,912,274	18,049,529	(39,269)	18,010,260	1,097,986	6.5%
TRCC Restaurant Tax	64,436,501	(98,907)	64,337,594	67,575,048	(158,654)	67,416,393	3,078,800	4.8%
TRCC RV and OHV Leasing Tax	363,734	(31)	363,702	473,164	-	473,164	109,462	30.1%
TRCC Short Term Leasing Tax	19,524,548	(1,628)	19,522,920	19,625,317	(1,917)	19,623,400	100,480	0.5%
TRCC Transient Room Tax	2,710,252	(5,434)	2,704,818	2,935,259	(6,472)	2,928,787	223,969	8.3%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 4/16/2025

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 09 -----			----- Fiscal Year 2025 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
General Fund Restricted								
Homeless Shelter Mitigation	5,723,277	-	5,723,277	7,231,381	-	7,231,381	1,508,105	26.4%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	4,184,660	-	4,184,660	3,774,332	-	3,774,332	(410,328)	-9.8%
Qualified Emergency Food Agencies Fund	285,939	-	285,939	285,874	-	285,874	(65)	0.0%
State Imposed Mass Transit Tax	5,167,888	(24,221)	5,143,666	5,378,654	(30,797)	5,347,856	204,190	4.0%
Transportation Fund								
State Highways Projects - 2nd Class County	376	(2)	374	1,593	(2)	1,591	1,217	325.0%
State Highways Projects - Public Transit Tax	30,739,194	-	30,739,194	30,337,765	-	30,337,765	(401,428)	-1.3%
Local Transportation Corridor Preservation Fee:	20,177,045	-	20,177,045	20,942,394	-	20,942,394	765,349	3.8%
Fiduciary Fund								
County of the 1st Class State Highways Projects	3,929,747	-	3,929,747	4,050,859	-	4,050,859	121,113	3.1%
Local Trans. Corridor Preservation - 1st Class County	1,571,898	-	1,571,898	1,620,343	-	1,620,343	48,445	3.1%
Local Transportation Corridor Preservation - MV	14,675,400	-	14,675,400	15,271,191	-	15,271,191	595,792	4.1%
Mineral Production Withholding:	46,411,466	(22,622)	46,388,843	40,419,848	(1,466)	40,418,382	(5,970,461)	-12.9%
Income Tax/Uniform School								
Mineral Production Tax Withholding	46,411,466	(22,622)	46,388,843	40,419,848	(1,466)	40,418,382	(5,970,461)	-12.9%
Mining Severance Tax:	7,344,002	-	7,344,002	15,907,762	(585)	15,907,177	8,563,175	116.6%
General Fund Restricted								
Div. Air Quality - Minerals	73,777	-	73,777	186,394	-	186,394	112,617	152.6%
Div. Geological Survey Oil, Gas, & Mining - Minerals	67,070	-	67,070	169,449	-	169,449	102,379	152.6%
Div. Oil, Gas, & Mining - Minerals	465,059	-	465,059	520,838	-	520,838	55,778	12.0%
Div. Water Quality - Minerals	10,731	-	10,731	27,112	-	27,112	16,381	152.6%
General Fund Unrestricted								
Mining Severance Tax	5,646,247	-	5,646,247	12,516,717	(585)	12,516,131	6,869,884	121.7%
Special Revenue								
Mining Severance Tax Permanent State Trust Fund	1,081,117	-	1,081,117	2,487,253	-	2,487,253	1,406,135	130.1%
Motor Fuel Tax:	333,267,102	(2,125,592)	331,141,510	361,777,563	(2,745,529)	359,032,034	27,890,524	8.4%
General Fund Restricted								
Boat Fuel Tax	3,684,690	-	3,684,690	3,838,727	-	3,838,727	154,037	4.2%
Off Highway Vehicle Fuel Tax	2,207,967	-	2,207,967	2,371,991	-	2,371,991	164,024	7.4%
Transportation Fund								
Motor Fuel Tax	327,374,446	(2,125,592)	325,248,854	355,566,845	(2,745,529)	352,821,317	27,572,463	8.5%
Motor Vehicle Registration Fees:	162,375,970	-	162,375,970	191,566,261	-	191,566,261	29,190,291	18.0%
General Fund Restricted								
Boat Registration Fees	959,880	-	959,880	1,037,555	-	1,037,555	77,675	8.1%
Motor Vehicle Safety Impact Restricted Account	2,287,690	-	2,287,690	2,538,851	-	2,538,851	251,161	11.0%
Off Highway Vehicle Registration Fees	5,912,246	-	5,912,246	5,994,557	-	5,994,557	82,311	1.4%
Snowmobile Registration Fees	361,423	-	361,423	351,691	-	351,691	(9,731)	-2.7%
Proprietary Fund								
Land Grant Management Fund Registration Fees	235,803	-	235,803	236,822	-	236,822	1,019	0.4%
Special Revenue								
Brain and Spinal Cord Injury Fund	-	-	-	239,630	-	239,630	239,630	
Traumatic Head and Spinal Cord Injury Rehab	186,788	-	186,788	97,702	-	97,702	(89,086)	-47.7%
Transportation Fund								
Motor Vehicle Registration Fees	72,339,750	-	72,339,750	90,007,977	-	90,007,977	17,668,227	24.4%
Motorcycle Safety Fees - Dedicated Credit	296,665	-	296,665	311,297	-	311,297	14,632	4.9%
MV Public Safety for Highway Patrol	2,150,342	-	2,150,342	2,235,728	-	2,235,728	85,386	4.0%
MV Rural Transportation Infrastructure Fund	3,021,189	-	3,021,189	11,057,690	-	11,057,690	8,036,501	266.0%
Transportation Investment Fund								
Transportation Inv. Fund - MV Registration Fees	74,624,195	-	74,624,195	77,456,762	-	77,456,762	2,832,567	3.8%
Oil and Gas Conservation Fee:	6,674,386	(4,474)	6,669,911	6,112,670	(58,122)	6,054,548	(615,363)	-9.2%
General Fund Restricted								
Oil & Gas Conservation Fee	6,674,386	(4,474)	6,669,911	6,112,670	(58,122)	6,054,548	(615,363)	-9.2%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 4/16/2025

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 09 -----			----- Fiscal Year 2025 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Oil and Gas Severance Tax:	70,154,557	(10,463,073)	59,691,484	70,753,697	(1,412,709)	69,340,987	9,649,503	16.2%
General Fund Restricted								
Div. Air Quality - Oil & Gas	559,694	-	559,694	736,653	-	736,653	176,958	31.6%
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	508,813	-	508,813	669,684	-	669,684	160,871	31.6%
Div. Oil, Gas, & Mining - Oil & Gas	3,418,440	-	3,418,440	5,226,536	-	5,226,536	1,808,097	52.9%
Div. Water Quality - Oil & Gas	81,410	-	81,410	107,149	-	107,149	25,739	31.6%
General Fund Unrestricted								
Oil & Gas Severance Tax	48,040,340	(10,463,073)	37,577,266	46,897,024	(1,412,709)	45,484,314	7,907,048	21.0%
Special Revenue								
Oil & Gas Severance Tax Permanent State Trust Fund	10,071,835	-	10,071,835	9,440,785	-	9,440,785	(631,050)	-6.3%
Revitalization Fund - Navajo	1,125,000	-	1,125,000	1,125,000	-	1,125,000	-	0.0%
Revitalization Fund - Uintah Basin	6,349,026	-	6,349,026	6,550,865	-	6,550,865	201,839	3.2%
Other Motor Vehicle Taxes and Fees:	256,291,802	(9,295)	256,282,507	269,265,111	(9,515)	269,255,597	12,973,090	5.1%
Clearing								
Clearing - VADRS MV	-	(9,187)	(9,187)	-	(9,560)	(9,560)	(373)	4.1%
Clearing - VADRS MV External Payments	(220)	-	(220)	-	-	-	220	-100.0%
Clearing - VADRS MV IRP	(0)	(108)	(108)	-	50	50	158	
Clearing - VADRS MV Managed Payments	21	-	21	6	-	6	(15)	-71.1%
Clearing - VADRS MVED	-	0	0	-	(5)	(5)	(5)	
Fiduciary Fund								
Collegiate License Plate Fees	553,572	-	553,572	-	-	-	(553,572)	-100.0%
Motor Vehicle Blindness Prevention Checkoff	36,318	-	36,318	35,695	-	35,695	(623)	-1.7%
MV County Collections	173,182,306	-	173,182,306	178,674,167	-	178,674,167	5,491,861	3.2%
Other License Plate and Contributions	54,891	-	54,891	-	-	-	(54,891)	-100.0%
Tax Commission Suspende	17,602,199	-	17,602,199	17,134,425	-	17,134,425	(467,774)	-2.7%
General Fund Restricted								
Aquatic Invasive Species	254,085	-	254,085	430,199	-	430,199	176,114	69.3%
Electronic Payments Fee	7,471,220	-	7,471,220	7,768,147	-	7,768,147	296,928	4.0%
Misc. Dedicated Credits - Tax Comm.	637,308	-	637,308	1,395,195	-	1,395,195	757,888	118.9%
MV Automobile 45-Day Permits	3,831,612	-	3,831,612	4,141,308	-	4,141,308	309,696	8.1%
MV Contrib - Emergency Medical Services System	39,865	-	39,865	41,400	-	41,400	1,535	3.9%
MV Contrib - Special Group License Plates	312,013	-	312,013	-	-	-	(312,013)	-100.0%
MV Contrib - Voluntary Checkoffs	17,520	-	17,520	-	-	-	(17,520)	-100.0%
MV Regist/Plate Fees - Plate, Admin Fee	4,570,831	-	4,570,831	5,635,112	-	5,635,112	1,064,280	23.3%
MV State Laboratory Drug Testing Fund	-	-	-	222,030	-	222,030	222,030	
MV Utah Boating Grant Fund	277,324	-	277,324	1,207,129	-	1,207,129	929,805	335.3%
MVED Dealer License Plate Postage Fee	1,226	-	1,226	1,222	-	1,222	(4)	-0.3%
Other License Plate and Contributions	2,127,096	-	2,127,096	1,653,011	-	1,653,011	(474,086)	-22.3%
General Fund Unrestricted								
County Property Tax Transaction Fees	(13,463)	-	(13,463)	(9,242)	-	(9,242)	4,221	-31.3%
DUI Impound Fees	1,486,834	-	1,486,834	1,697,069	-	1,697,069	210,235	14.1%
Misc. Dedicated Credits - Other Agencies	427,331	-	427,331	461,753	-	461,753	34,423	8.1%
Misc. Dedicated Credits - Tax Comm.	2,499,517	-	2,499,517	2,545,601	-	2,545,601	46,084	1.8%
MV Contrib - Search and Rescue Program	39,865	-	39,865	41,400	-	41,400	1,535	3.9%
MV Regist/Plate Fees - Plate, Admin Fee	339	-	339	209	-	209	(130)	-38.3%
MVED Business Regulation Fees	1,248,365	-	1,248,365	1,497,717	-	1,497,717	249,353	20.0%
Other License Plate and Contributions	234	-	234	-	-	-	(234)	-100.0%
Search and Rescue - Dedicated Credits	95,875	-	95,875	96,663	-	96,663	788	0.8%
Traumatic Head and Spinal Cord Injury Rehab	145,780	-	145,780	-	-	-	(145,780)	-100.0%
Income Tax/Uniform School								
Driver Education Fees - Dedicated Credits	5,493,170	-	5,493,170	5,709,819	-	5,709,819	216,649	3.9%
Special Revenue								
MV Contrib - Special Group License Plates	4,825	-	4,825	-	-	-	(4,825)	-100.0%
MV Regist/Plate Fees - Plate, Admin Fee	-	-	-	2,228,688	-	2,228,688	2,228,688	
Transportation Fund								
DUI Impound Fees	1,071,605	-	1,071,605	1,089,919	-	1,089,919	18,314	1.7%
Electric Vehicle Charging Tax	31,202	-	31,202	939,435	-	939,435	908,233	2910.8%
Motor Carrier Fee	2,069,676	-	2,069,676	2,451,181	-	2,451,181	381,505	18.4%
Motor Vehicle Control Fees	5,260,983	-	5,260,983	5,233,274	-	5,233,274	(27,710)	-0.5%
MV Regist/Plate Fees - Plate, Admin Fee	612,422	-	612,422	590,491	-	590,491	(21,932)	-3.6%
Proportional Registration - Highway Use Tax	6,659,496	-	6,659,496	7,009,189	-	7,009,189	349,692	5.3%
Proportional Registration Fees	15,046,113	-	15,046,113	15,824,605	-	15,824,605	778,491	5.2%
Temporary Permits	136,490	-	136,490	156,060	-	156,060	19,570	14.3%
Uninsured Motorist Fees	3,005,957	-	3,005,957	3,362,237	-	3,362,237	356,279	11.9%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 4/16/2025

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 09 -----			----- Fiscal Year 2025 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Other Taxes and Fees:	71,072,256	(4,276,269)	66,795,987	72,238,717	(6,300,348)	65,938,369	(857,618)	-1.3%
Clearing								
Cannabinoi Tax	-	-	-	8,900	-	8,900	8,900	
Clearing - GenTax ACH	444,498	-	444,498	182,744	-	182,744	(261,753)	-58.9%
Clearing - GenTax Fuels	581,394	7,533	588,927	204,961	33,900	238,861	(350,066)	-59.4%
Clearing - GenTax Media	1,088,797	-	1,088,797	1,207,460	-	1,207,460	118,663	10.9%
Clearing - GenTax Misc.	287,033	1,056	288,089	184,158	50	184,208	(103,881)	-36.1%
Clearing - Insurance Premium	(0)	442,692	442,692	(1)	442,742	442,741	49	0.0%
Fiduciary Fund								
Car & Bus Tax	10,317,843	(3,446)	10,314,397	11,571,279	(1,787)	11,569,491	1,255,094	12.2%
Environmental Assurance Fee	5,144,194	(118,803)	5,025,391	5,524,958	(130,493)	5,394,465	369,074	7.3%
Inc. Tax Contributions - Education	18,551	-	18,551	18,796	-	18,796	245	1.3%
Inc. Tax Contributions - Election Campaign	64,034	-	64,034	64,378	-	64,378	344	0.5%
Tax Cash Bonds	500	-	500	114,373	-	114,373	113,873	22774.6%
General Fund Restricted								
Admin. Allowance Service Charge - Sales Tax & Misc	12,904,887	-	12,904,887	13,087,496	-	13,087,496	182,609	1.4%
Commerce Charges	145,859	-	145,859	95,788	-	95,788	(50,071)	-34.3%
Court Complex Fees	3,472,485	-	3,472,485	3,612,341	-	3,612,341	139,856	4.0%
E-Cig Substance Product Fees	-	-	-	120,000	-	120,000	120,000	
E-Cigarette Substance & Nicotine Product Tax	12,153,667	-	12,153,667	12,095,058	-	12,095,058	(58,610)	-0.5%
Income Tax Contrib. - Homeless, Children's Organ, Etc.	55,315	-	55,315	98,194	-	98,194	42,879	77.5%
Lubricating Oil Fee - Used Oil	458,634	-	458,634	544,743	-	544,743	86,109	18.8%
General Fund Unrestricted								
Cannabinoi Tax	-	-	-	6,423	(4,524)	1,898	1,898	
Cigarette/eCig Licenses & Fees	420	-	420	760	-	760	340	81.0%
County Property Tax Transaction Fees	2,695,093	-	2,695,093	2,757,725	-	2,757,725	62,632	2.3%
Court Fees	1,995,641	-	1,995,641	2,047,807	-	2,047,807	52,166	2.6%
Farm Tool Tax Credit	-	(99,134)	(99,134)	-	(25,008)	(25,008)	74,126	-74.8%
Misc. Dedicated Credits - Electronic Convenience Fees	1,601,295	-	1,601,295	1,724,148	-	1,724,148	122,854	7.7%
Misc. Dedicated Credits - MV Sale of Info	260,558	-	260,558	176,131	-	176,131	(84,426)	-32.4%
Misc. Dedicated Credits - Tax Comm.	8,784	-	8,784	19,048	-	19,048	10,264	116.9%
Other Misc.	341,311	-	341,311	(2,431)	-	(2,431)	(343,742)	
Property Tax Relief Credits - Circuit Breaker	-	(4,495,485)	(4,495,485)	-	(6,597,987)	(6,597,987)	(2,102,501)	46.8%
Income Tax/Uniform School								
State Transient Room Tax - Hospitality Tourism	365,377	-	365,377	386,237	-	386,237	20,859	5.7%
Special Revenue								
Clean Air Fund Contributions	17,414	-	17,414	15,304	-	15,304	(2,110)	-12.1%
Misc. Special Revenues	-	-	-	129	-	129	129	
Non-Profit Capacity Fund Contributions	-	-	-	2,721	-	2,721	2,721	
Private Organ Donation Contributions	45,731	-	45,731	44,523	-	44,523	(1,208)	-2.6%
State Transient Room Tax - Outdoor Recreation Infrastructure	5,891,739	(10,098)	5,881,641	6,031,228	(16,557)	6,014,671	133,030	2.3%
Suicide Prevention	15,517	-	15,517	14,459	-	14,459	(1,057)	-6.8%
Waste Tire Recycling Fees	3,258,907	-	3,258,907	3,271,051	-	3,271,051	12,144	0.4%
Transportation Fund								
Motor Vehicle Rental Tax	7,436,778	(583)	7,436,196	7,007,830	(685)	7,007,145	(429,051)	-5.8%
Special Fuel Tax:	151,004,574	(13,688,846)	137,315,728	156,047,942	(12,227,748)	143,820,194	6,504,466	4.7%
Transportation Fund								
Special Fuel Tax	149,937,226	(13,605,668)	136,331,559	154,900,834	(12,140,798)	142,760,035	6,428,477	4.7%
Special Fuel Tax - CNG / LNG	1,067,348	(83,178)	984,170	1,147,108	(86,949)	1,060,159	75,989	7.7%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 4/16/2025

◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2024 Month 01 - 09 -----			----- Fiscal Year 2025 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
State Sales and Use Tax:	3,432,882,416	(23,876,219)	3,409,006,198	3,512,814,126	(29,039,150)	3,483,774,976	74,768,778	2.2%
General Fund Restricted								
Outdoor Adventure Infrastructure	32,448,186	-	32,448,186	32,397,749	-	32,397,749	(50,437)	-0.2%
Water & Wastewater Proj - Div of Water Rights	198,218	-	198,218	-	-	-	(198,218)	-100.0%
Water Infrastructure Restricted 1/16% Sales Tax Diversion	46,430,314	-	46,430,314	46,518,952	-	46,518,952	88,638	0.2%
Water Rights Restricted	4,166,938	-	4,166,938	4,377,629	-	4,377,629	210,691	5.1%
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	0	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	150,000	-	150,000	150,000	-	150,000	-	0.0%
State Sales Tax	2,537,617,618	(23,154,611)	2,514,463,007	2,617,133,169	(28,116,175)	2,589,016,995	74,553,988	3.0%
Proprietary Fund								
Water & Wastewater Proj - Sales	38,540,648	-	38,540,648	38,110,625	-	38,110,625	(430,023)	-1.1%
Special Revenue								
Hotel & Convention Center Impact Mitigation/Incentive Fund	7,705,049	-	7,705,049	9,537,747	-	9,537,747	1,832,697	23.8%
Medicaid Expansion	99,887,780	(721,608)	99,166,173	102,110,078	(922,976)	101,187,102	2,020,930	2.0%
Qualified Emergency Food Agencies Fund	400,311	-	400,311	400,311	-	400,311	-	0.0%
Transportation Investment Fund								
Active Transportation Investment Fund	41,889,275	-	41,889,275	42,011,041	-	42,011,041	121,765	0.3%
Cottonwood Canyon Transportation Investment Fund	15,155,892	-	15,155,892	14,229,578	-	14,229,578	(926,313)	-6.1%
Transit Transportation Investment Fund (TTIF)	35,637,360	-	35,637,360	38,674,212	-	38,674,212	3,036,852	8.5%
Transportation Inv. Fund 17% Vehicle Related Products	493,107,861	-	493,107,861	452,188,929	-	452,188,929	(40,918,932)	-8.3%
Transportation Inv. Fund 3.68% Vehicle Related Products	77,807,016	-	77,807,016	78,839,638	-	78,839,638	1,032,622	1.3%
Transportation Inv. Transfers to General Fund	(1,360,050)	-	(1,360,050)	(1,360,050)	-	(1,360,050)	-	0.0%
TTIF Commuter Rail Infrastructure SubAccount	-	-	-	34,394,518	-	34,394,518	34,394,518	
Tobacco Tax:	14,980,998	2,768	14,983,766	13,502,192	3,378	13,505,570	(1,478,196)	-9.9%
General Fund Unrestricted								
Tobacco Products Tax	14,980,998	2,768	14,983,766	13,502,192	3,378	13,505,570	(1,478,196)	-9.9%
Net Revenue	12,425,123,977	(951,757,094)	11,473,366,882	12,926,440,192	(1,024,794,994)	11,901,645,197	428,278,315	3.7%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.