



Revenue Summary

Fiscal Year 2024-2025 Through 11 Months

Actual Year-to-Date Net Revenues (in millions)				%
Tax/Fee	FY2024	FY2025	Change	Change
Individual Income Tax	\$5,787.7	\$6,157.1	\$369.3	6.4%
State Sales and Use Tax	\$4,188.0	\$4,299.0	\$111.1	2.7%
Corporate Tax*	\$770.5	\$811.2	\$40.7	5.3%
Beer Tax	\$17.5	\$17.3	(\$0.2)	-1.0%
Cigarette Tax	\$62.4	\$53.5	(\$8.9)	-14.3%
Tobacco Tax	\$19.6	\$17.3	(\$2.3)	-11.6%
Insurance Premium Tax	\$234.5	\$256.7	\$22.2	9.5%
Oil and Gas Severance Tax	\$84.6	\$94.4	\$9.7	11.5%
Mining Severance Tax	\$11.7	\$20.8	\$9.1	78.1%
Local Option Sales and Use Taxes	\$2,420.9	\$2,561.7	\$140.9	5.8%
Oil and Gas Conservation Fee	\$7.8	\$7.7	(\$0.1)	-1.1%
911 Emergency Services Telephone Charge	\$60.9	\$54.6	(\$6.3)	-10.4%
Cable/Satellite Excise Tax	\$18.9	\$17.8	(\$1.1)	-5.8%
Mineral Production Withholding	\$53.3	\$49.3	(\$4.0)	-7.5%
Motor Fuel Tax	\$409.0	\$444.6	\$35.6	8.7%
Special Fuel Tax	\$169.0	\$172.2	\$3.2	1.9%
Aviation Fuel Tax	\$6.5	\$7.2	\$0.7	11.0%
Motor Vehicle Registration Fees	\$208.8	\$240.2	\$31.4	15.0%
Local Transportation Corridor Preservation Fee	\$25.1	\$25.8	\$0.8	3.1%
Other Motor Vehicle Taxes and Fees	\$314.1	\$326.2	\$12.0	3.8%
Other Taxes and Fees	\$79.4	\$89.2	\$9.7	12.3%
Total	\$14,950.3	\$15,723.7	\$773.4	5.2%


Notes


- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2024 revenues are through June 07, 2024. FY 2025 revenues are through June 07, 2025.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

TC-23 Rev. 9/17 Printed: 6/18/2025



Revenue and Refund Comparison	Transactions from 07/01/2023 to 06/07/2024		Transactions from 07/01/2024 to 06/07/2025					
	Fiscal Year	2024	Fiscal Year	2025				
	Fiscal Month	01 - 11	Fiscal Month	01 - 11				
♦♦♦♦ BY FUND TYPE ♦♦♦♦		----- Fiscal Year 2024 Month 01 - 11 -----		----- Fiscal Year 2025 Month 01 - 11 -----				
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	1,360,771	441,195	1,801,965	9,129,740	450,435	9,580,175	7,778,210	431.7%
Component Unit	2,132,175	-	2,132,175	(111,440)	-	(111,440)	(2,243,615)	-105.2%
Income Tax/Uniform School	7,789,477,726	(1,170,626,793)	6,618,850,934	8,243,745,585	(1,218,653,459)	7,025,092,126	406,241,193	6.1%
Fiduciary Fund	2,663,170,058	(15,352,230)	2,647,817,829	2,817,335,736	(19,039,359)	2,798,296,377	150,478,548	5.7%
General Fund Restricted	268,229,407	(30,052)	268,199,355	277,032,006	(65,510)	276,966,496	8,767,141	3.3%
General Fund Unrestricted	3,528,370,290	(48,477,647)	3,479,892,643	3,630,962,201	(44,680,465)	3,586,281,735	106,389,092	3.1%
Proprietary Fund	47,803,943	-	47,803,943	47,955,432	-	47,955,432	151,489	0.3%
Special Revenue	206,785,063	(924,532)	205,860,530	222,935,770	(1,336,012)	221,599,759	15,739,229	7.6%
Transportation Fund	792,733,476	(20,754,932)	771,978,544	859,911,282	(18,953,438)	840,957,844	68,979,300	8.9%
Transportation Investment Fund	905,924,683	-	905,924,683	917,051,411	-	917,051,411	11,126,728	1.2%
Net Revenue	16,205,987,593	(1,255,724,991)	14,950,262,601	17,025,947,722	(1,302,277,808)	15,723,669,915	773,407,314	5.2%

		Transactions from 07/01/2023 to 06/07/2024			Transactions from 07/01/2024 to 06/07/2025				
Revenue and Refund Comparison		Fiscal Year	2024		Fiscal Year	2025			
		Fiscal Month	01 - 11		Fiscal Month	01 - 11			
♦♦♦♦ BY REVENUE SOURCE, FUND, TAX/FEE ♦♦♦♦		----- Fiscal Year 2024 Month 01 - 11 -----			----- Fiscal Year 2025 Month 01 - 11 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee		Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:		60,938,215	(25,739)	60,912,475	54,758,157	(158,805)	54,599,352	(6,313,124)	-10.4%
General Fund Restricted									
Computer Aided Dispatch		(13)	-	(13)	-	-	-	13	-100.0%
Statewide Unified E-911 Emergency Services		10,802,394	-	10,802,394	11,014,231	-	11,014,231	211,837	2.0%
Utah Statewide Radio System - Emergency Services		22,801,259	-	22,801,259	19,457,944	-	19,457,944	(3,343,316)	-14.7%
General Fund Unrestricted									
Public Safety Answering Point - Public Safety		2,412,502	-	2,412,502	2,614,301	-	2,614,301	201,799	8.4%
Special Revenue									
Public Safety Answering Point - Local Dispatch		24,344,405	(25,739)	24,318,666	21,149,372	(158,350)	20,991,021	(3,327,645)	-13.7%
Universal Public Telecommunications Service		577,667	-	577,667	522,309	(454)	521,855	(55,812)	-9.7%
Aviation Fuel Tax:		6,537,061	(54,552)	6,482,509	7,212,494	(18,207)	7,194,286	711,778	11.0%
Transportation Fund									
Aviation Fuel Tax		6,537,061	(54,552)	6,482,509	7,212,494	(18,207)	7,194,286	711,778	11.0%
Beer Tax:		17,492,816	(1,027)	17,491,789	17,326,296	(8,022)	17,318,274	(173,515)	-1.0%
General Fund Restricted									
Alcohol Beverage Enforcement & Treatment Account		7,737,874	(24)	7,737,850	9,654,015	(184)	9,653,831	1,915,982	24.8%
General Fund Unrestricted									
Beer Tax		9,754,943	(1,003)	9,753,939	7,353,016	(7,838)	7,345,178	(2,408,762)	-24.7%
Special Revenue									
Public Safety - Beer Tax		-	-	-	319,265	-	319,265	319,265	
Cable/Satellite Excise Tax:		18,941,566	-	18,941,566	17,833,585	-	17,833,585	(1,107,981)	-5.8%
General Fund Unrestricted									
Multi-Channel Video or Audio Service		18,941,566	-	18,941,566	17,833,585	-	17,833,585	(1,107,981)	-5.8%

Utah State Tax Commission - Tax Collections
Preliminary Information Subject to Audit

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2024 Month 01 - 11 -----			----- Fiscal Year 2025 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee			Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Cigarette Tax:			62,636,668	(221,084)	62,415,584	53,653,289	(181,125)	53,472,164	(8,943,420)	-14.3%
General Fund Restricted										
	Cigarette Tax - Tobacco Prevention		7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%
General Fund Unrestricted										
	Cigarette Stamp Tax		54,686,668	(221,084)	54,465,584	45,703,289	(181,125)	45,522,164	(8,943,420)	-16.4%
Corporate Tax:			888,923,208	(118,417,248)	770,505,960	950,979,030	(139,801,512)	811,177,518	40,671,559	5.3%
Income Tax/Uniform School										
	Corporate Tax		888,923,208	(118,417,248)	770,505,960	950,979,030	(139,801,512)	811,177,518	40,671,559	5.3%
	Corporate Tax transfers - Income Tax Fund		(142,817,345)	-	(142,817,345)	(230,173,323)	-	(230,173,323)	(87,355,978)	61.2%
	Corporate Tax transfers - Uniform School Fund		142,817,345	-	142,817,345	230,173,323	-	230,173,323	87,355,978	61.2%
Individual Income Tax:			6,839,901,035	(1,052,179,410)	5,787,721,625	7,235,901,909	(1,078,850,322)	6,157,051,587	369,329,962	6.4%
Income Tax/Uniform School										
	Individual Income Tax - Final Payments		1,562,376,183	(1,041,711,923)	520,664,260	1,751,886,873	(1,068,911,602)	682,975,271	162,311,011	31.2%
	Individual Income Tax - Withholding		4,713,450,941	(10,467,487)	4,702,983,454	4,865,176,674	(9,938,720)	4,855,237,953	152,254,500	3.2%
	Individual Income Tax - Withholding - Passthrough SALT		564,073,911	-	564,073,911	618,838,362	-	618,838,362	54,764,451	9.7%
	Individual Income Tax transfers - Income Tax Fund		(1,184,756,646)	-	(1,184,756,646)	(2,482,036,487)	-	(2,482,036,487)	(1,297,279,841)	109.5%
	Individual Income Tax transfers - Uniform School Fund		1,184,756,646	-	1,184,756,646	2,482,036,487	-	2,482,036,487	1,297,279,841	109.5%
Insurance Premium Tax:			235,809,600	(1,295,169)	234,514,430	258,097,394	(1,406,211)	256,691,183	22,176,752	9.5%
Fiduciary Fund										
	Employers Reinsurance & Uninsured Employers		3,111,199	-	3,111,199	3,191,776	-	3,191,776	80,576	2.6%
	Fireman's Pension Fund		11,461,447	-	11,461,447	13,313,959	-	13,313,959	1,852,512	16.2%
General Fund Restricted										
	Fire Academy Support Fund		5,730,728	-	5,730,728	6,656,979	-	6,656,979	926,252	16.2%
	Industrial Accident Fund		3,112,469	-	3,112,469	3,191,776	-	3,191,776	79,307	2.5%
	Relative Value Study Fund		236,756	-	236,756	264,227	-	264,227	27,471	11.6%
	Workplace Safety Account		1,556,238	-	1,556,238	1,595,889	-	1,595,889	39,652	2.5%
General Fund Unrestricted										
	Insurance Premium Tax		210,600,763	(1,295,169)	209,305,594	229,882,788	(1,406,211)	228,476,577	19,170,983	9.2%
Local Option Sales and Use Taxes:			2,436,095,614	(15,239,635)	2,420,855,978	2,580,623,500	(18,909,607)	2,561,713,892	140,857,914	5.8%
Component Unit										
	Local Option Sales Tax - Inland Port		2,132,175	-	2,132,175	(111,440)	-	(111,440)	(2,243,615)	-105.2%
Fiduciary Fund										
	Botanical, Cultural, Recreational, and Zoo		77,467,309	(540,415)	76,926,894	80,842,011	(664,577)	80,177,433	3,250,539	4.2%
	Capital City Revitalization		-	-	-	17,587,894	(13,362)	17,574,532	17,574,532	
	Correctional Facility Sales and Use Tax		50,322,892	(480,389)	49,842,503	52,359,199	(534,061)	51,825,138	1,982,635	4.0%
	County of the 2nd Class State Hwys Projects		35,864,163	(247,612)	35,616,551	38,258,267	(446,614)	37,811,653	2,195,102	6.2%
	County Option Fixed Guideway Tax		39,704,928	(290,385)	39,414,543	49,635,410	(534,964)	49,100,446	9,685,903	24.6%
	County Option for Public Transit		15,968,645	(24,246)	15,944,399	37,090,615	(115,612)	36,975,003	21,030,604	131.9%
	County Option Sales & Use Tax		237,095,314	(1,601,414)	235,493,900	246,030,466	(1,979,026)	244,051,440	8,557,540	3.6%
	County Option Sales Tax for Transport. - Corridor Preservation		3,419,637	(1)	3,419,637	3,538,985	(0)	3,538,985	119,349	3.5%
	County Option Sales/Use for Highways/Public Transit Tax		202,537,935	(1,402,581)	201,135,354	210,781,484	(1,758,925)	209,022,559	7,887,205	3.9%
	Highways Sales & Use Tax		26,700,159	(131,525)	26,568,634	29,019,651	(143,166)	28,876,485	2,307,851	8.7%
	Local Sales And Use Tax		939,939,954	(6,390,894)	933,549,060	975,766,483	(7,889,825)	967,876,658	34,327,599	3.7%
	Municipal Energy Sales & Use Tax		10,019,413	(89,011)	9,930,402	10,233,498	(101,537)	10,131,962	201,559	2.0%
	Municipal Telecommunications License Tax		14,395,258	(1,521)	14,393,737	15,096,175	(149,162)	14,947,013	553,276	3.8%
	Public Transit Tax		419,718,532	(3,279,382)	416,439,150	434,688,198	(3,720,417)	430,967,781	14,528,630	3.5%
	Resort Communities Tax		43,196,645	(154,031)	43,042,614	45,523,457	(219,284)	45,304,173	2,261,559	5.3%
	Rural County Hospital Tax		9,688,958	(49,162)	9,639,795	15,413,728	(65,244)	15,348,484	5,708,689	59.2%
	State Highways Projects - Fixed Guideway		3,330,200	-	3,330,200	3,476,204	-	3,476,204	146,003	4.4%
	State Sales Tax Diversions to Special Districts		-	-	-	373,258	-	373,258	373,258	
	Town Option Sales & Use Tax		12,963,649	(49,839)	12,913,810	13,279,320	(75,687)	13,203,633	289,823	2.2%
	Transient Room Tax - County		99,748,104	(271,460)	99,476,645	101,122,205	(239,447)	100,882,758	1,406,113	1.4%
	Transient Room Tax - First Class County Fund		4,279,365	-	4,279,365	4,527,400	-	4,527,400	248,035	5.8%
	Transient Room Tax - MIDA		420,970	-	420,970	1,820,603	-	1,820,603	1,399,633	332.5%
	Transient Room Tax - Municipality		21,754,408	(64,702)	21,689,706	22,767,344	(40,270)	22,727,073	1,037,367	4.8%
	TRCC Restaurant Tax		80,399,446	(120,993)	80,278,453	84,109,921	(170,455)	83,939,466	3,661,013	4.6%
	TRCC RV and OHV Leasing Tax		489,183	(31)	489,152	602,628	(546)	602,081	112,929	23.1%
	TRCC Short Term Leasing Tax		24,111,783	(1,628)	24,110,155	24,709,128	(1,917)	24,707,211	597,057	2.5%
	TRCC Transient Room Tax		3,496,456	(19,897)	3,476,558	3,710,318	(6,472)	3,703,847	227,288	6.5%

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆		----- Fiscal Year 2024 Month 01 - 11 -----			----- Fiscal Year 2025 Month 01 - 11 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee		Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
General Fund Restricted									
Homeless Shelter Mitigation		7,333,577	-	7,333,577	8,831,702	-	8,831,702	1,498,126	20.4%
Special Revenue									
Hotel & Convention Center Impact Mitigation/Incentive Fund		5,176,280	-	5,176,280	4,759,936	-	4,759,936	(416,344)	-8.0%
Qualified Emergency Food Agencies Fund		349,481	-	349,481	349,416	-	349,416	(65)	0.0%
State Imposed Mass Transit Tax		6,347,246	(28,516)	6,318,731	6,595,853	(39,032)	6,556,821	238,090	3.8%
Transportation Fund									
State Highways Projects - 2nd Class County		834	(2)	832	1,607	(3)	1,604	772	92.8%
State Highways Projects - Public Transit Tax		37,722,716	-	37,722,716	37,832,574	-	37,832,574	109,858	0.3%
Local Transportation Corridor Preservation Fee:		25,050,591	-	25,050,591	25,819,360	-	25,819,360	768,769	3.1%
Fiduciary Fund									
County of the 1st Class State Highways Projects		4,873,304	-	4,873,304	4,987,777	-	4,987,777	114,473	2.3%
Local Trans. Corridor Preservation - 1st Class County		1,949,320	-	1,949,320	1,995,110	-	1,995,110	45,790	2.3%
Local Transportation Corridor Preservation - MV		18,227,967	-	18,227,967	18,836,472	-	18,836,472	608,505	3.3%
Mineral Production Withholding:		53,337,777	(30,134)	53,307,643	49,308,890	(1,625)	49,307,265	(4,000,378)	-7.5%
Income Tax/Uniform School									
Mineral Production Tax Withholding		53,337,777	(30,134)	53,307,643	49,308,890	(1,625)	49,307,265	(4,000,378)	-7.5%
Mining Severance Tax:		11,678,462	(607)	11,677,855	20,796,880	(585)	20,796,295	9,118,440	78.1%
General Fund Restricted									
Div. Air Quality - Minerals		115,230	-	115,230	240,351	-	240,351	125,121	108.6%
Div. Geological Survey Oil, Gas, & Mining - Minerals		104,755	-	104,755	218,501	-	218,501	113,746	108.6%
Div. Oil, Gas, & Mining - Minerals		791,255	-	791,255	709,317	-	709,317	(81,937)	-10.4%
Div. Water Quality - Minerals		16,761	-	16,761	34,960	-	34,960	18,199	108.6%
General Fund Unrestricted									
Mining Severance Tax		8,838,795	(607)	8,838,189	13,677,131	(585)	13,676,546	4,838,358	54.7%
Special Revenue									
Mining Severance Tax Permanent State Trust Fund		1,811,667	-	1,811,667	5,916,621	-	5,916,621	4,104,954	226.6%
Motor Fuel Tax:		411,924,421	(2,896,389)	409,028,033	448,048,853	(3,460,457)	444,588,397	35,560,364	8.7%
General Fund Restricted									
Boat Fuel Tax		3,684,690	-	3,684,690	3,838,727	-	3,838,727	154,037	4.2%
Off Highway Vehicle Fuel Tax		2,207,967	-	2,207,967	2,371,991	-	2,371,991	164,024	7.4%
Transportation Fund									
Motor Fuel Tax		406,031,765	(2,896,389)	403,135,376	441,838,136	(3,460,457)	438,377,679	35,242,303	8.7%
Motor Vehicle Registration Fees:		208,815,489	-	208,815,489	240,181,785	-	240,181,785	31,366,297	15.0%
General Fund Restricted									
Boat Registration Fees		1,576,042	-	1,576,042	1,800,925	-	1,800,925	224,883	14.3%
Motor Vehicle Safety Impact Restricted Account		2,840,032	-	2,840,032	3,212,068	-	3,212,068	372,037	13.1%
Off Highway Vehicle Registration Fees		8,238,400	-	8,238,400	8,287,192	-	8,287,192	48,792	0.6%
Snowmobile Registration Fees		371,507	-	371,507	359,354	-	359,354	(12,153)	-3.3%
Proprietary Fund									
Land Grant Management Fund Registration Fees		318,293	-	318,293	317,675	-	317,675	(618)	-0.2%
Special Revenue									
Brain and Spinal Cord Injury Fund		-	-	-	338,452	-	338,452	338,452	
Traumatic Head and Spinal Cord Injury Rehab		226,812	-	226,812	97,702	-	97,702	(129,110)	-56.9%
Transportation Fund									
Motor Vehicle Registration Fees		93,295,277	-	93,295,277	112,731,250	-	112,731,250	19,435,973	20.8%
Motorcycle Safety Fees - Dedicated Credit		442,092	-	442,092	452,778	-	452,778	10,686	2.4%
MV Public Safety for Highway Patrol		2,669,383	-	2,669,383	2,755,064	-	2,755,064	85,681	3.2%
MV Rural Transportation Infrastructure Fund		5,620,505	-	5,620,505	13,809,156	-	13,809,156	8,188,651	145.7%
Transportation Investment Fund									
Transportation Inv. Fund - MV Registration Fees		93,217,146	-	93,217,146	96,020,169	-	96,020,169	2,803,023	3.0%
Oil and Gas Conservation Fee:		7,813,062	(30,028)	7,783,033	7,762,216	(61,650)	7,700,566	(82,467)	-1.1%
General Fund Restricted									
Oil & Gas Conservation Fee		7,813,062	(30,028)	7,783,033	7,762,216	(61,650)	7,700,566	(82,467)	-1.1%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2024 Month 01 - 11 -----			----- Fiscal Year 2025 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee			Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Oil and Gas Severance Tax:			97,369,893	(12,737,721)	84,632,172	96,212,681	(1,858,347)	94,354,334	9,722,161	11.5%
General Fund Restricted										
	Div. Air Quality - Oil & Gas		854,135	-	854,135	947,653	-	947,653	93,519	10.9%
	Div. Geological Survey Oil, Gas, & Mining - Oil & Gas		776,486	-	776,486	861,503	-	861,503	85,017	10.9%
	Div. Oil, Gas, & Mining - Oil & Gas		5,106,445	-	5,106,445	6,665,789	-	6,665,789	1,559,343	30.5%
	Div. Water Quality - Oil & Gas		124,238	-	124,238	137,840	-	137,840	13,603	10.9%
General Fund Unrestricted										
	Oil & Gas Severance Tax		67,354,379	(12,737,721)	54,616,658	57,239,876	(1,858,347)	55,381,529	764,871	1.4%
Special Revenue										
	Oil & Gas Severance Tax Permanent State Trust Fund		13,188,843	-	13,188,843	22,684,154	-	22,684,154	9,495,311	72.0%
	Revitalization Fund - Navajo		1,500,000	-	1,500,000	1,125,000	-	1,125,000	(375,000)	-25.0%
	Revitalization Fund - Uintah Basin		8,465,368	-	8,465,368	6,550,865	-	6,550,865	(1,914,503)	-22.6%
Other Motor Vehicle Taxes and Fees:			314,126,749	(9,963)	314,116,786	326,164,763	(9,560)	326,155,203	12,038,416	3.8%
Clearing										
	Clearing - VADRS MV		-	(9,963)	(9,963)	-	(9,560)	(9,560)	403	-4.0%
	Clearing - VADRS MV Managed Payments		258	-	258	-	-	-	(258)	-100.0%
Fiduciary Fund										
	Collegiate License Plate Fees		553,572	-	553,572	-	-	-	(553,572)	-100.0%
	Motor Vehicle Blindness Prevention Checkoff		45,250	-	45,250	44,298	-	44,298	(952)	-2.1%
	MV County Collections		215,292,280	-	215,292,280	221,047,238	-	221,047,238	5,754,958	2.7%
	Other License Plate and Contributions		54,891	-	54,891	-	-	-	(54,891)	-100.0%
	Tax Commission Suspense		12,920,552	-	12,920,552	12,480,614	-	12,480,614	(439,938)	-3.4%
General Fund Restricted										
	Aquatic Invasive Species		562,040	-	562,040	814,973	-	814,973	252,933	45.0%
	Electronic Payments Fee		9,379,722	-	9,379,722	9,681,927	-	9,681,927	302,205	3.2%
	Misc. Dedicated Credits - Tax Comm.		766,823	-	766,823	2,008,890	-	2,008,890	1,242,067	162.0%
	MV Automobile 45-Day Permits		4,797,660	-	4,797,660	5,205,676	-	5,205,676	408,016	8.5%
	MV Contrib - Emergency Medical Services System		50,045	-	50,045	51,630	-	51,630	1,585	3.2%
	MV Contrib - Special Group License Plates		316,050	-	316,050	-	-	-	(316,050)	-100.0%
	MV Contrib - Voluntary Checkoffs		17,520	-	17,520	-	-	-	(17,520)	-100.0%
	MV Regist/Plate Fees - Plate, Admin Fee		5,932,910	-	5,932,910	6,629,775	-	6,629,775	696,865	11.7%
	MV State Laboratory Drug Testing Fund		-	-	-	268,500	-	268,500	268,500	
	MV Utah Boating Grant Fund		997,530	-	997,530	1,972,516	-	1,972,516	974,987	97.7%
	MVED Dealer License Plate Postage Fee		1,491	-	1,491	1,523	-	1,523	32	2.1%
	Other License Plate and Contributions		3,674,271	-	3,674,271	1,724,361	-	1,724,361	(1,949,911)	-53.1%
General Fund Unrestricted										
	County Property Tax Transaction Fees		(12,020)	-	(12,020)	(5,743)	-	(5,743)	6,277	-52.2%
	DUI Impound Fees		1,847,989	-	1,847,989	2,051,784	-	2,051,784	203,795	11.0%
	Misc. Dedicated Credits - Other Agencies		561,910	-	561,910	568,232	-	568,232	6,323	1.1%
	Misc. Dedicated Credits - Tax Comm.		2,929,030	-	2,929,030	3,093,788	-	3,093,788	164,758	5.6%
	MV Contrib - Search and Rescue Program		50,045	-	50,045	51,630	-	51,630	1,585	3.2%
	MV Regist/Plate Fees - Plate, Admin Fee		178	-	178	275	-	275	98	54.9%
	MVED Business Regulation Fees		1,802,690	-	1,802,690	2,047,178	-	2,047,178	244,488	13.6%
	Other License Plate and Contributions		234	-	234	-	-	-	(234)	-100.0%
	Search and Rescue - Dedicated Credits		134,308	-	134,308	134,453	-	134,453	145	0.1%
	Traumatic Head and Spinal Cord Injury Rehab		165,880	-	165,880	-	-	-	(165,880)	-100.0%
Income Tax/Uniform School										
	Driver Education Fees - Dedicated Credits		6,837,034	-	6,837,034	7,056,781	-	7,056,781	219,747	3.2%
Special Revenue										
	MV Contrib - Special Group License Plates		4,825	-	4,825	-	-	-	(4,825)	-100.0%
	MV Regist/Plate Fees - Plate, Admin Fee		-	-	-	2,534,941	-	2,534,941	2,534,941	
Transportation Fund										
	DUI Impound Fees		1,313,420	-	1,313,420	1,317,653	-	1,317,653	4,233	0.3%
	Electric Vehicle Charging Tax		176,023	-	176,023	1,170,349	-	1,170,349	994,326	564.9%
	Motor Carrier Fee		2,625,724	-	2,625,724	2,591,402	-	2,591,402	(34,322)	-1.3%
	Motor Vehicle Control Fees		6,550,721	-	6,550,721	6,509,089	-	6,509,089	(41,632)	-0.6%
	MV Regist/Plate Fees - Plate, Admin Fee		757,967	-	757,967	731,154	-	731,154	(26,813)	-3.5%
	Proportional Registration - Highway Use Tax		9,850,555	-	9,850,555	10,138,155	-	10,138,155	287,600	2.9%
	Proportional Registration Fees		19,219,727	-	19,219,727	19,845,257	-	19,845,257	625,530	3.3%
	Temporary Permits		174,945	-	174,945	194,260	-	194,260	19,315	11.0%
	Uninsured Motorist Fees		3,772,701	-	3,772,701	4,202,206	-	4,202,206	429,504	11.4%

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2024 Month 01 - 11 -----			----- Fiscal Year 2025 Month 01 - 11 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee			Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Other Taxes and Fees:			86,119,173	(6,679,134)	79,440,038	96,649,496	(7,469,881)	89,179,615	9,739,577	12.3%
Clearing										
	Cannabinoid Tax		-	-	-	8,900	-	8,900	8,900	
	Clearing - GenTax ACH		371,315	-	371,315	187,652	-	187,652	(183,663)	-49.5%
	Clearing - GenTax Fuels		198,470	9,095	207,565	7,893,005	9,095	7,902,100	7,694,535	
	Clearing - GenTax Media		516,837	-	516,837	870,405	-	870,405	353,568	68.4%
	Clearing - GenTax Misc.		273,891	(630)	273,262	177,937	50	177,987	(95,275)	-34.9%
	Clearing - Insurance Premium		(0)	442,692	442,692	(8,159)	450,850	442,691	(1)	0.0%
Fiduciary Fund										
	Car & Bus Tax		11,233,993	(3,446)	11,230,548	12,258,763	(1,787)	12,256,975	1,026,428	9.1%
	Environmental Assurance Fee		6,281,545	(137,666)	6,143,879	6,555,430	(166,999)	6,388,432	244,553	4.0%
	Inc. Tax Contributions - Education		32,363	-	32,363	28,956	-	28,956	(3,407)	-10.5%
	Inc. Tax Contributions - Election Campaign		98,570	-	98,570	94,418	-	94,418	(4,152)	-4.2%
	Tax Cash Bonds		500	-	500	137,073	-	137,073	136,573	
General Fund Restricted										
	Admin. Allowance Service Charge - Sales Tax & Misc		15,966,181	-	15,966,181	16,407,856	-	16,407,856	441,674	2.8%
	Brine Shrimp Royalty Tax		809,291	-	809,291	854,725	-	854,725	45,434	5.6%
	Commerce Charges		112,888	-	112,888	102,388	-	102,388	(10,500)	-9.3%
	Court Complex Fees		4,347,259	-	4,347,259	4,532,592	-	4,532,592	185,333	4.3%
	E-Cig Substance Product Fees		-	-	-	124,000	-	124,000	124,000	
	E-Cigarette Substance & Nicotine Product Tax		15,249,345	-	15,249,345	15,633,793	(3,676)	15,630,117	380,772	2.5%
	Income Tax Contrib. - Homeless, Children's Organ, Etc.		98,092	-	98,092	126,851	-	126,851	28,758	29.3%
	Lubricating Oil Fee - Used Oil		673,903	-	673,903	667,922	-	667,922	(5,981)	-0.9%
	Sovereign Lands Management Account - Brine Shrimp		125,000	-	125,000	125,000	-	125,000	-	0.0%
General Fund Unrestricted										
	Cannabinoid Tax		-	-	-	53,874	(5,686)	48,188	48,188	
	Cigarette/eCig Licenses & Fees		550	-	550	990	-	990	440	80.0%
	County Property Tax Transaction Fees		3,156,112	-	3,156,112	3,514,282	-	3,514,282	358,169	11.3%
	Court Fees		2,488,309	-	2,488,309	2,497,616	-	2,497,616	9,307	0.4%
	Farm Tool Tax Credit		-	(9,860)	(9,860)	-	(10,290)	(10,290)	(430)	4.4%
	Misc. Dedicated Credits - Electronic Convenience Fees		2,246,700	-	2,246,700	2,498,340	-	2,498,340	251,639	11.2%
	Misc. Dedicated Credits - MV Sale of Info		313,046	-	313,046	230,913	-	230,913	(82,133)	-26.2%
	Misc. Dedicated Credits - Tax Comm.		15,904	-	15,904	3,057	-	3,057	(12,847)	-80.8%
	Other Misc.		346,200	-	346,200	61,273	-	61,273	(284,927)	-82.3%
	Property Tax Relief Credits - Circuit Breaker		-	(6,957,620)	(6,957,620)	-	(7,723,650)	(7,723,650)	(766,030)	11.0%
Income Tax/Uniform School										
	State Transient Room Tax - Hospitality Tourism		478,673	-	478,673	498,975	-	498,975	20,303	4.2%
Special Revenue										
	Clean Air Fund Contributions		29,584	-	29,584	23,726	-	23,726	(5,858)	-19.8%
	Misc. Special Revenues		-	-	-	156	-	156	156	
	Non-Profit Capacity Fund Contributions		-	-	-	5,559	-	5,559	5,559	
	Private Organ Donation Contributions		63,519	-	63,519	55,364	-	55,364	(8,154)	-12.8%
	State Transient Room Tax - Outdoor Recreation Infrastructure		7,549,441	(20,826)	7,528,615	7,611,923	(17,103)	7,594,820	66,204	0.9%
	Suicide Prevention		27,901	-	27,901	22,173	-	22,173	(5,728)	-20.5%
	Waste Tire Recycling Fees		3,870,623	-	3,870,623	3,889,166	-	3,889,166	18,543	0.5%
Transportation Fund										
	Motor Vehicle Rental Tax		9,143,165	(874)	9,142,291	8,902,601	(685)	8,901,917	(240,375)	-2.6%
Special Fuel Tax:			186,828,895	(17,803,115)	169,025,780	187,676,099	(15,474,087)	172,202,012	3,176,232	1.9%
Transportation Fund										
	Special Fuel Tax		185,556,953	(17,697,421)	167,859,532	186,258,755	(15,368,645)	170,890,110	3,030,579	1.8%
	Special Fuel Tax - CNG / LNG		1,271,942	(105,694)	1,166,248	1,417,344	(105,443)	1,311,901	145,653	12.5%

Utah State Tax Commission - Tax Collections
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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2024 Month 01 - 11 -----			----- Fiscal Year 2025 Month 01 - 11 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%		
State Sales and Use Tax:	4,216,085,228	(28,106,802)	4,187,978,426	4,333,657,187	(34,611,183)	4,299,046,004	111,067,577	2.7%		
General Fund Restricted										
Outdoor Adventure Infrastructure	39,757,915	-	39,757,915	40,248,310	-	40,248,310	490,395	1.2%		
Water & Wastewater Proj - Div of Water Rights	236,470	-	236,470	-	-	-	(236,470)	-100.0%		
Water Infrastructure Restricted 1/16% Sales Tax Diversion	56,746,685	-	56,746,685	57,724,467	-	57,724,467	977,782	1.7%		
Water Rights Restricted	5,728,033	-	5,728,033	6,059,181	-	6,059,181	331,148	5.8%		
General Fund Unrestricted										
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	0	0.0%		
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%		
Dedicated Credits - Search and Rescue	183,333	-	183,333	183,333	-	183,333	-	0.0%		
State Sales Tax	3,116,888,205	(27,257,351)	3,089,630,854	3,219,289,079	(33,490,111)	3,185,798,968	96,168,114	3.1%		
Proprietary Fund										
Water & Wastewater Proj - Sales	47,485,650	-	47,485,650	47,637,757	-	47,637,757	152,107	0.3%		
Special Revenue										
Hotel & Convention Center Impact Mitigation/Incentive Fund	10,054,721	-	10,054,721	11,830,919	-	11,830,919	1,776,198	17.7%		
Medicaid Expansion	122,707,410	(849,451)	121,857,958	126,063,630	(1,121,072)	124,942,558	3,084,600	2.5%		
Qualified Emergency Food Agencies Fund	489,269	-	489,269	489,269	-	489,269	-	0.0%		
Transportation Investment Fund										
Active Transportation Investment Fund	46,119,809	-	46,119,809	51,471,062	-	51,471,062	5,351,253	11.6%		
Cottonwood Canyon Transportation Investment Fund	18,500,322	-	18,500,322	17,683,992	-	17,683,992	(816,330)	-4.4%		
Transit Transportation Investment Fund (TTIF)	42,916,664	-	42,916,664	48,134,845	-	48,134,845	5,218,181	12.2%		
Transportation Inv. Fund 17% Vehicle Related Products	610,595,790	-	610,595,790	564,886,328	-	564,886,328	(45,709,462)	-7.5%		
Transportation Inv. Fund 3.68% Vehicle Related Products	96,237,235	-	96,237,235	98,269,445	-	98,269,445	2,032,210	2.1%		
Transportation Inv. Transfers to General Fund	(1,662,283)	-	(1,662,283)	(1,662,283)	-	(1,662,283)	-	0.0%		
TTIF Commuter Rail Infrastructure SubAccount	-	-	-	42,247,853	-	42,247,853	42,247,853			
Tobacco Tax:	19,562,070	2,768	19,564,838	17,283,860	3,378	17,287,238	(2,277,600)	-11.6%		
General Fund Unrestricted										
Tobacco Products Tax	19,562,070	2,768	19,564,838	17,283,860	3,378	17,287,238	(2,277,600)	-11.6%		
Net Revenue	16,205,987,593	(1,255,724,991)	14,950,262,601	17,025,947,722	(1,302,277,808)	15,723,669,915	773,407,314	5.2%		

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts. Actual results could differ from those estimates.