

Utah Department of Transportation

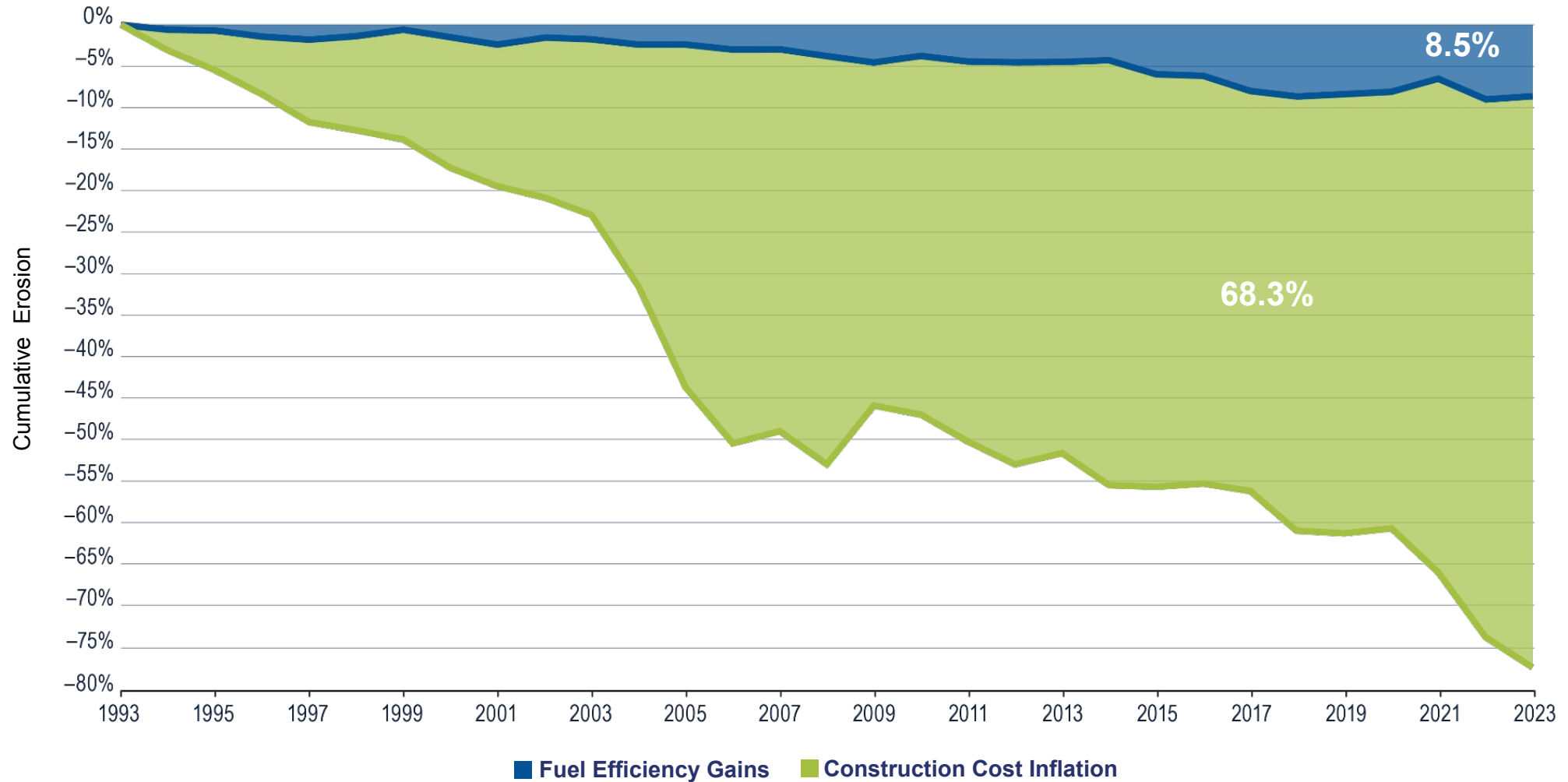
Transportation Interim Committee

August 20, 2025

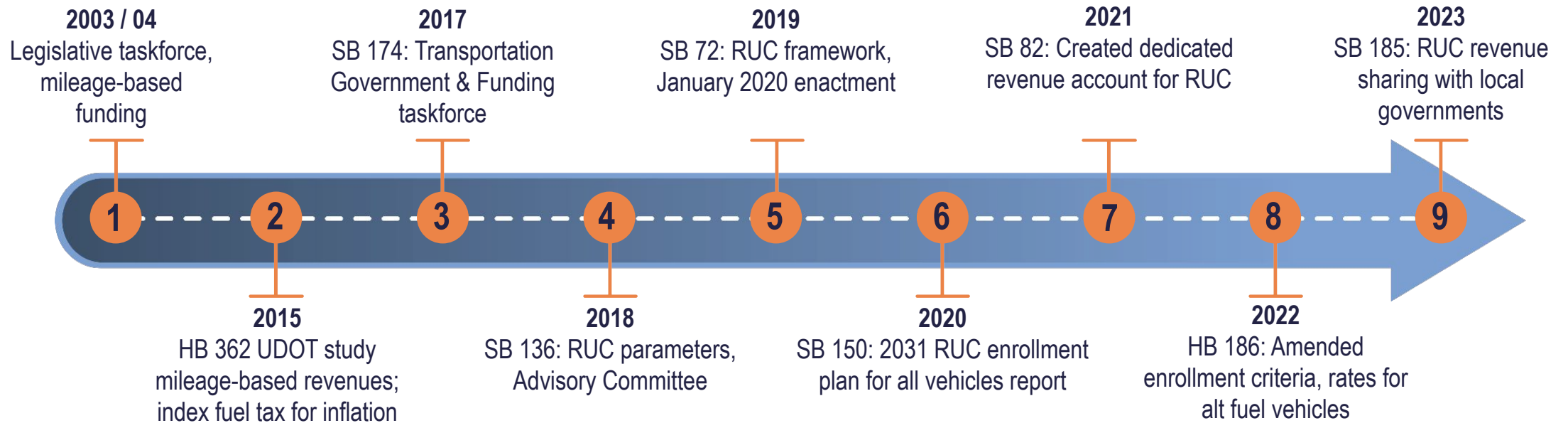


Required Report: Road Usage Charge Program

National Fuel Tax Purchasing Power Erosion



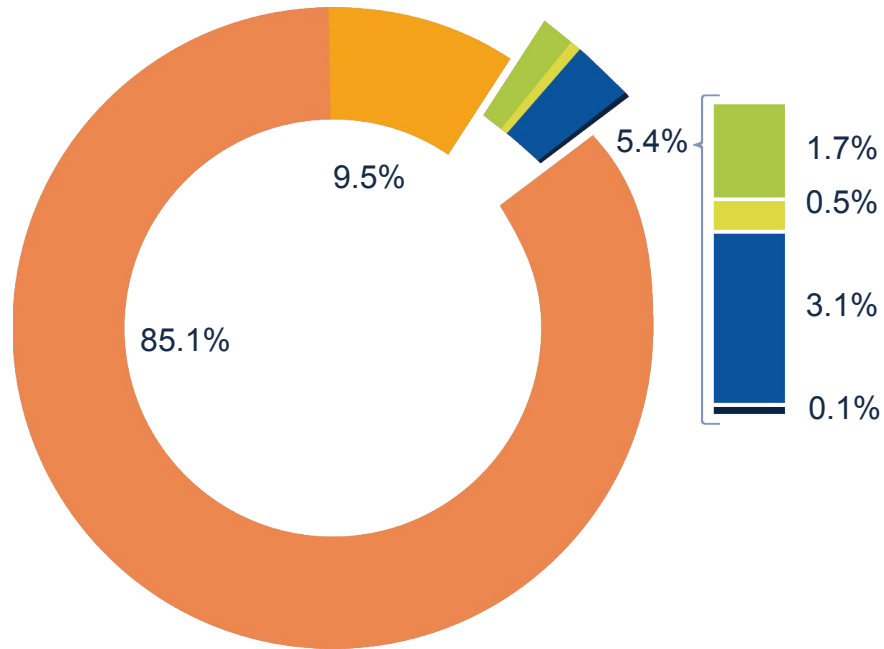
Utah's Road Usage Charge Legislation History



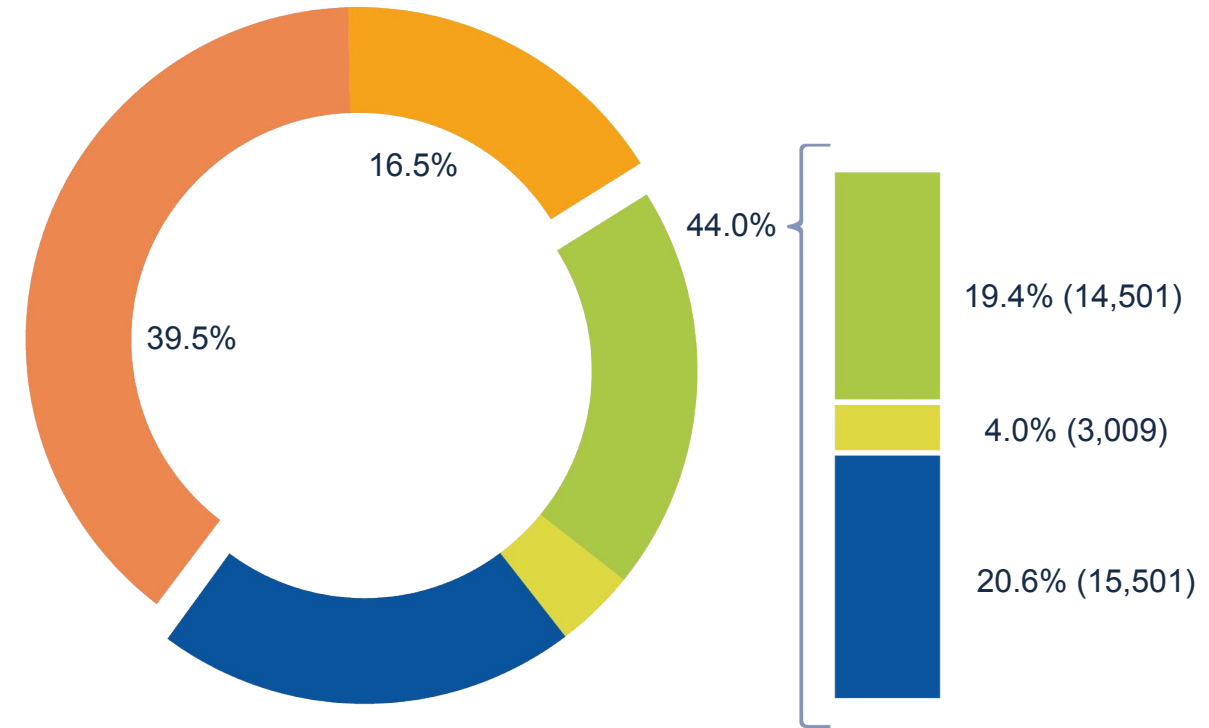
DATA UPDATED THRU AUG 2025

Size & Growth of Utah's Vehicle Fleet

Total Registered Vehicles
3,016,990 (Feb 2025)



Annual **Increase** in Registered Vehicles
74,517 (Feb 2024 to Feb 2025)



■ Gasoline
 ■ Diesel
 ■ EV
 ■ PHEV
 ■ Gas Hybrid
 ■ Other Fuel

DATA UPDATED THRU FEB 2025

Flat Fee & Per-mile RUC Rate Options (2025)

Annual Flat Fee

EV: \$143.25
PHEV: \$62.25
Hybrid: \$24.25

Mileage-based Fee

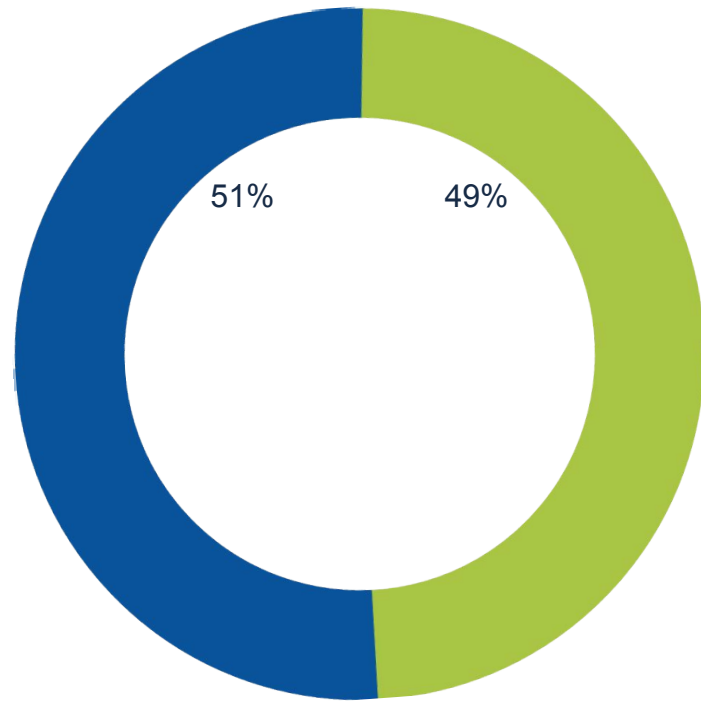
1.11¢ / Mile



DRIVE LESS. PAY LESS.
Alternative fuel vehicle drivers have a new choice.

PAY AS YOU GO
Mileage-based fees will not exceed annual flat fee;
fees and mileage rate are both indexed to CPI.

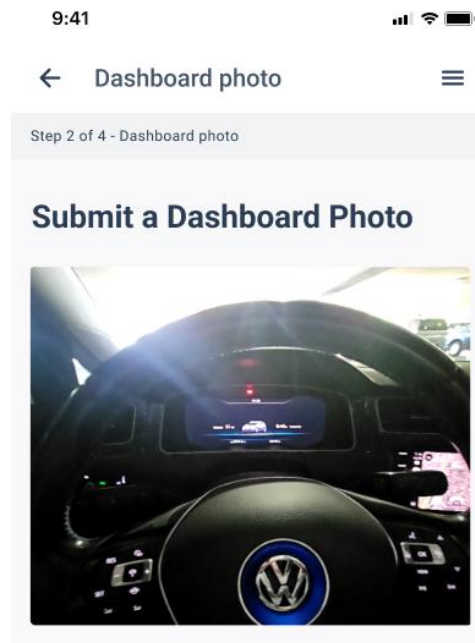
Mileage Reporting Option Selections



■ Odometer ■ Telematics

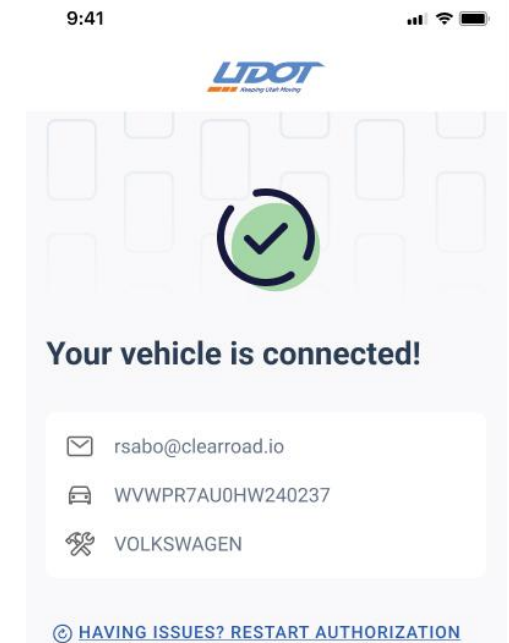
Odometer Photo

- Mileage reading sent via SMS and smartphone photo app
- Usable for any make/model
- \$7.20 annual CAM cost (\$2.80 at higher enrollment)



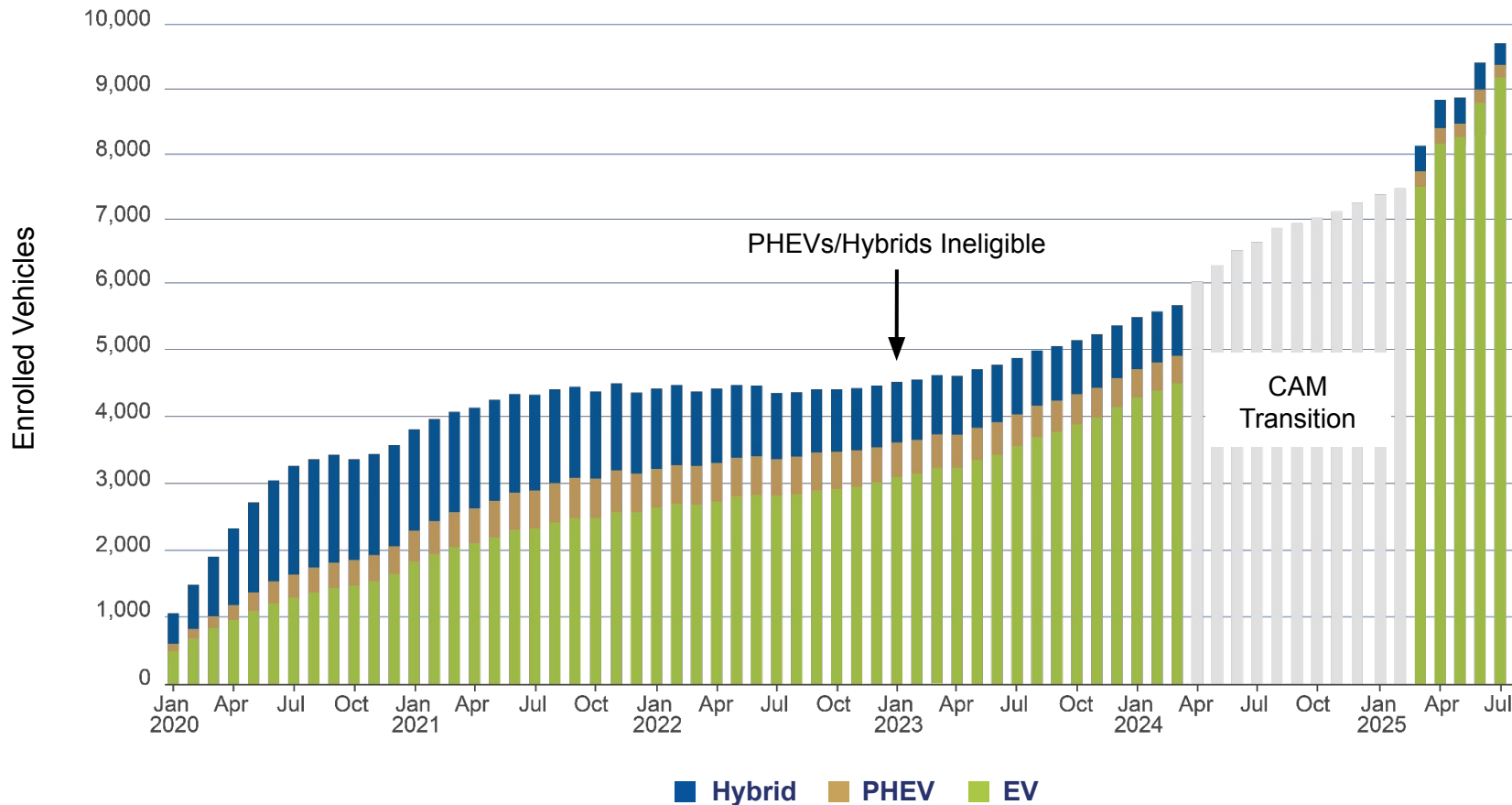
Telematics

- Mileage sent wirelessly
- Available on many EVs; some require paid subscription
- \$38.40 annual CAM cost; (\$16.00 at higher enrollment)



RUC Program Enrollment Growth

Cumulative Vehicle Enrollment
45% increase from July 2024 to July 2025



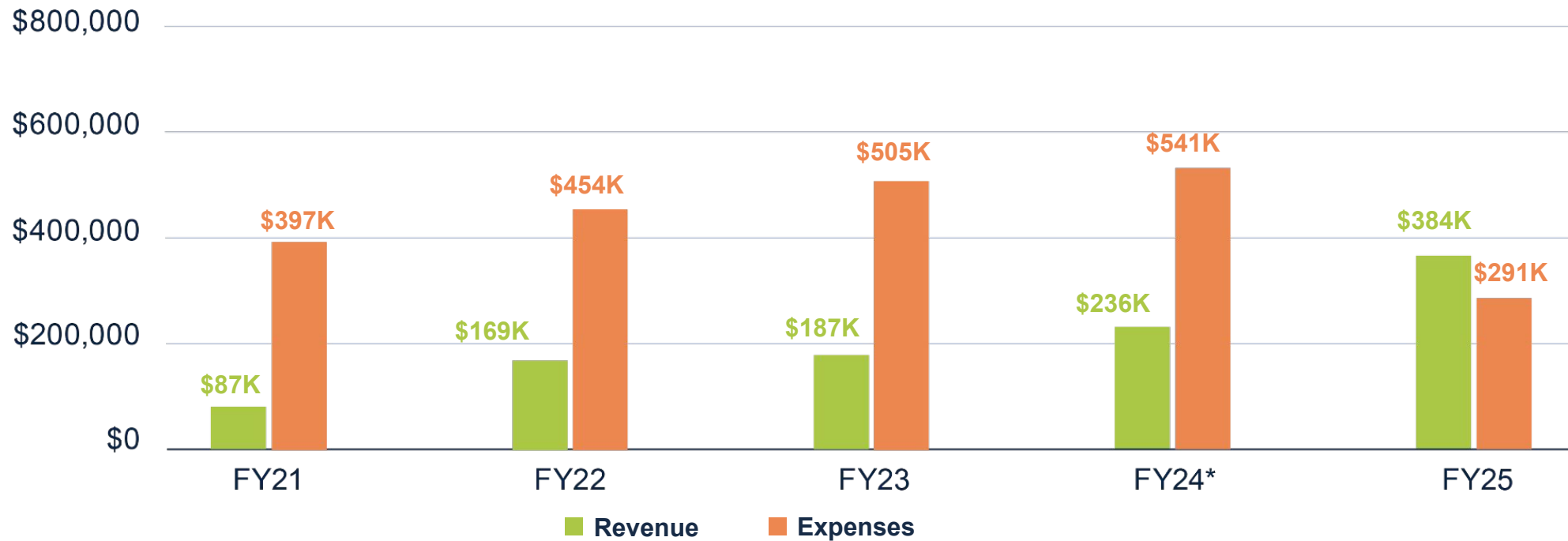
IN JUL 2025 THERE WERE
9,703 Vehicles Enrolled

GAS HYBRID	340	
PHEV	197	
EV	9,166	

DATA UPDATED THRU JULY 2025

RUC Program Revenue & Expenses

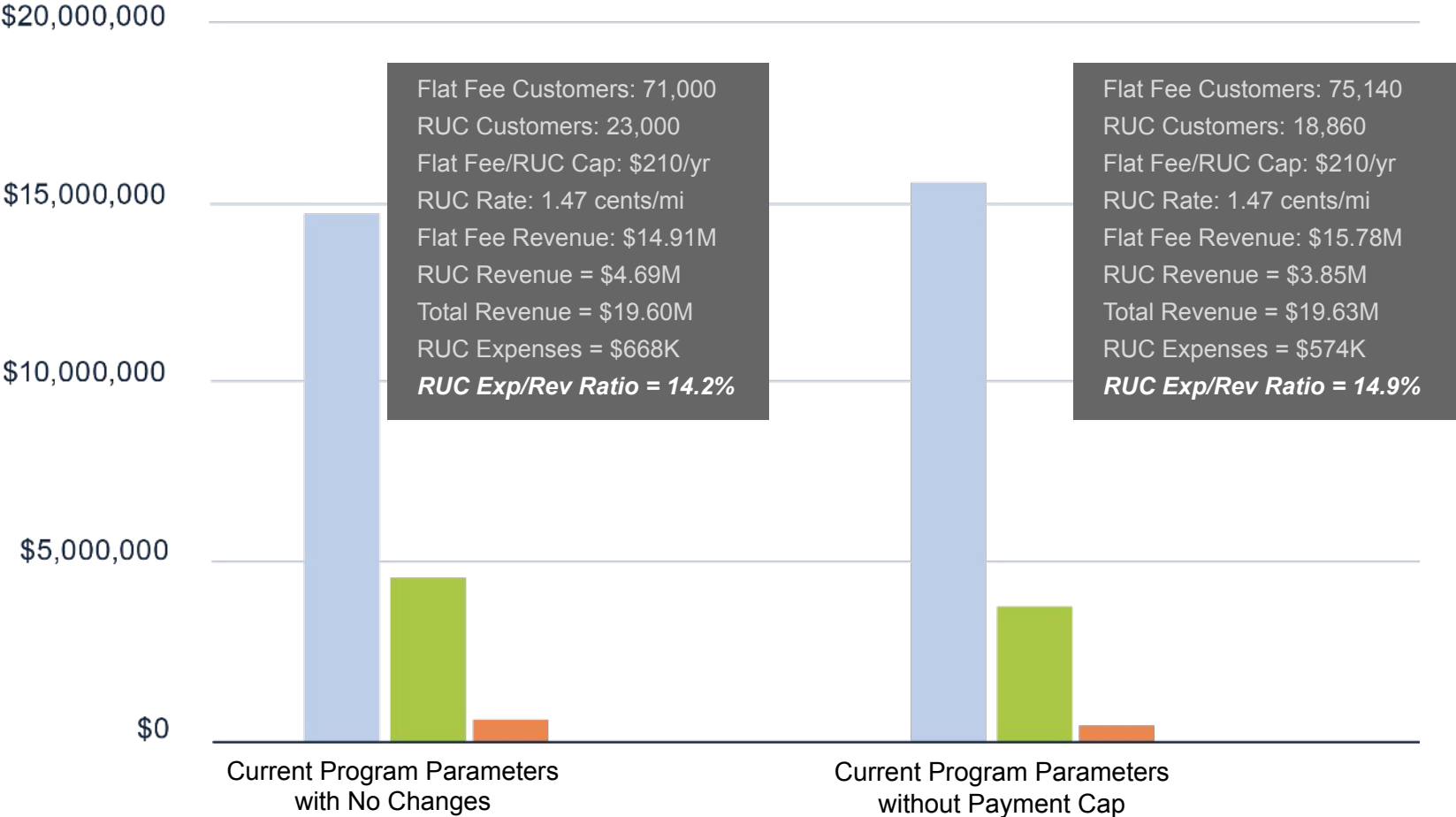
66% cost reduction
from FY24 to FY25



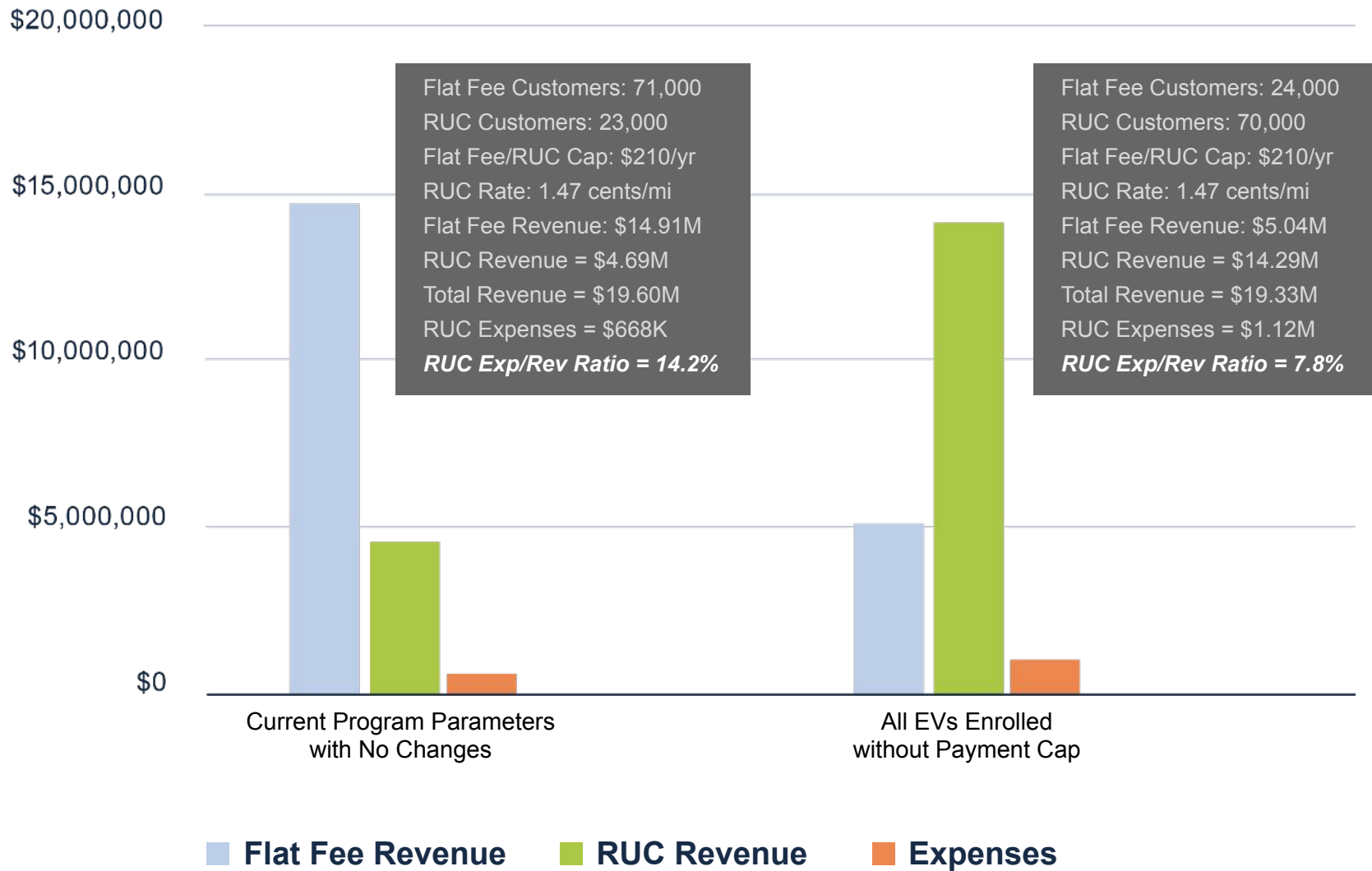
*One-time cost of \$320K for transition to RUC 2.0 not included

DATA UPDATED THRU JUL 2025

FY27 Growth Scenario #1: Remove Payment Cap



FY27 Growth Scenario #2: All EV RUC w/o Payment Cap





LOWER TRAFFIC KEEP RIGHT

WEST Parley's Way

EXIT 1
WEST Foothill Drive

WEST Parley's Way

EXIT 104
7-Eleven
McDonald's
Starbucks
Subway
Wendy's

HOSPITALS EXIT 1

LTDOT
Keeping Utah Moving