



Memorandum

To: Executive Appropriations Committee

From: Nate Osborne, Financial Analyst

Date: December 9, 2025

Re: **Preliminary Fund Balances and Nonlapsing Balances**

The Office of the Legislative Fiscal Analyst will be reporting the preliminary FY 2025 fund balances and the nonlapsing appropriation balances. This data will be presented via two interactive data-visualization dashboards:

- [Preliminary Fund Balances](#) displays the trend of any fund's revenues, expenditures, and balances, and
- [Preliminary Nonlapsing Balances](#) shows a 10-year history of nonlapsing balances for any subcommittee, agency, or line item.