



# AGENDA

## SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE

Thursday, January 22, 2026 | 8:00 AM | Location: House Building Room 30

1. 8:00 Call to Order
2. 8:00 Approval of Minutes
3. 8:00 Chair Introduction and Meeting Mechanics Overview
4. 8:10 General Session Orientation and Initial Budget Actions
  - a. Subcommittee Materials
  - b. Budget Reduction Options Overview & Consensus Budget Reduction Options Voting
  - c. Overview of Funding Requests (Building Blocks) (peach)
  - d. Overview of Motions for Consideration (blue) - Subcommittee
  - e. Overview of the Base Budget as Compared to Prior Years
  - f. Base Budget Introduction and Tools for Looking at Base Budget
  - g. Report on Previous Legislative Intent Language
  - h. Other State Funds - Health and Human Services FY 2025
  - i. Actions Taken by the Executive Appropriations Committee
5. 8:35 Opioid Settlement Trust Fund Spending Update
6. 8:45 Opioid Funding - Follow up Reports on Prior Appropriations
7. 8:50 Opioid Funding Requests for Appropriation - Health and Human Services - Agency Only
8. 9:10 How to Provide Some Certainty to Medicaid Providers for Future Reimbursement Rates?
9. 9:30 Department of Health and Human Services' Base Budget Overview/Agency Overview
  - a. Revenue and Expenditure Trends
  - b. Budget Reduction Options (green)
10. 9:50 Department of Health and Human Services' Public Health, Prevention and Epidemiology Base Budget
  - a. Immunization (State) Program Spending Trends
  - b. State Epidemiologist External Connections
  - c. Budget Reduction Options
  - d. Caseload Trends That May be of Interest
  - e. Federal Funds and Intergovernmental Transfers - Health and Health and Human Services - Issue Brief
  - f. Motions for Subcommittee Consideration (blue sheet) - Public Health, Prevention and Epidemiology, All CO Motions
  - g. Health Disparities in Utah
11. 10:25 Accountable Budget - Plans for Next Year
12. 10:30 Other Business
13. 10:50 Written Reports/Adjourn