

ECD Reduction Options List

These are proposed reductions for ECD agencies

Item #	Agency	BEDL Agency/RFA Reductions/Requests	LFA Options	
			Ongoing	One-Time
1	CCE	CCE - Sports Hall of Fame - (25118)	(200,000)	
2	CCE	CCE - STEM Action Center - (25130)	(8,000,000)	
3	CCE	CCE - Golden Spike Monument - (25201)		(2,000,000)
4	CCE	CCE - Utah State Railroad Museum - (25115)		(97,600)
5	DABS	DABS - Optimize Fee Utilization - (25144)	(800,000)	
6	DABS	DABS - Parents Empowered Adjustment - (24760)	(36,700)	
7	DABS	DABS - Reverse DABS Market Wage Increase - (25137)	(2,757,400)	
8	DABS	DWS - Attainable Housing Grants - (25105)	(2,500,000)	(5,015,000)
9	DABS	DWS - Education Savings Incentive Program - (25102)	(870,800)	(792,000)
10	DABS	DWS - Eligibility Services - (25116)	(400,000)	200,000
11	DWS	DWS - Homeless Services Ombudsman - (25103)		(10,700)
12	DWS	DWS - Housing Affordability Modifications - (25111)	(263,200)	(92,500)
13	DWS	DWS - Individual Development Accounts - (25110)	(89,500)	
14	DWS	DWS - Rural Single-Family Rehabilitation Assistance Program - (25108)	(500,000)	
15	DWS	DWS - Summer Meals - (25101)		(550,000)
16	GOEO	GOEO - Utah Industry Resource Alliance - (24695)	(2,800,000)	(1,400,000)
17	GOEO	GOEO - Cash Film Incentive - (25180)	(1,425,000)	
18	GOEO	GOEO - General Film Incentive Program - (25180)	(6,793,700)	
19	GOEO	GOEO - Rural Film Incentive Program - (25180)	(1,000,000)	
20	GOEO	GOEO - Utah Workforce Housing Advocacy - (25179)		(1,000,000)
21	GOEO	GOEO - Atlantis Foundation - (25114)		(1,000,000)
Agency Total			(28,436,300)	(11,757,800)