



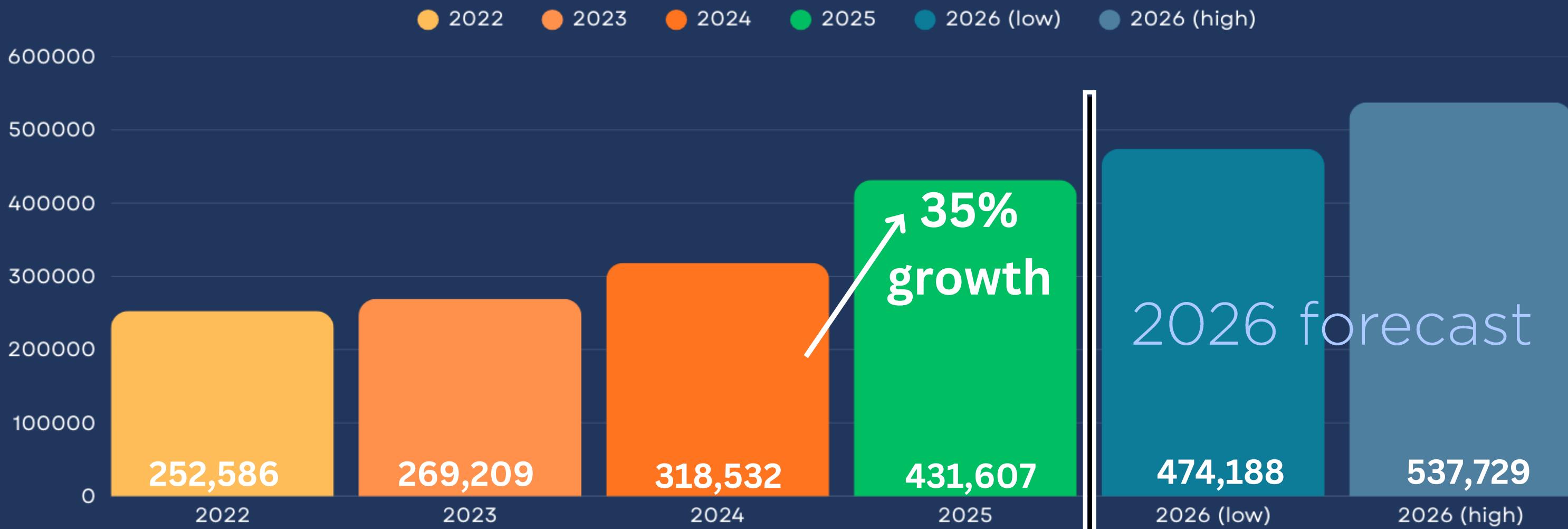
Terminal Expansion



PROJECT ELEMENTS

- Expand terminal capacity to meet growing demand
- Reduce congestion and support sustained growth
- Estimated to cost: \$100 million

PASSENGER COUNTS



TAX BENEFIT PROJECTIONS



		Total Enplanements	200,000	250,000	300,000	350,000	400,000	450,000	500,000
		Inbound/Visitors	100,000	125,000	150,000	175,000	200,000	225,000	250,000
		Tax Rev/Visitor							
STATE TAX	42.80%	\$46.56	\$4,656,000	\$5,820,000	\$6,984,000	\$8,148,000	\$9,312,000	\$10,476,000	\$11,640,000
COUNTY TAX	26.90%	\$29.27	\$2,927,000	\$3,658,750	\$4,390,500	\$5,122,250	\$5,854,000	\$6,585,750	\$7,317,500
CITY TAX (St George)	5.30%	\$5.73	\$572,500	\$715,625	\$858,750	\$1,001,875	\$1,145,000	\$1,288,125	\$1,431,250
OTHER TAX (Other + Other)	25.00%	\$27.13	\$2,712,700	\$3,390,875	\$4,069,050	\$4,747,225	\$5,425,400	\$6,103,575	\$6,781,750
TOTAL TAX		\$108.68	\$10,868,200	\$13,585,250	\$16,302,300	\$19,019,350	\$21,736,400	\$24,453,450	\$27,170,500
CASH (GRATUITIES)		\$75.00	\$7,500,000	\$9,375,000	\$11,250,000	\$13,125,000	\$15,000,000	\$16,875,000	\$18,750,000
GRAND TOTAL		\$183.68	\$18,368,200	\$22,960,250	\$27,552,300	\$32,144,350	\$36,736,400	\$41,328,450	\$45,920,500

2026

TAX BENEFIT FORECAST

