



# Terminal Expansion

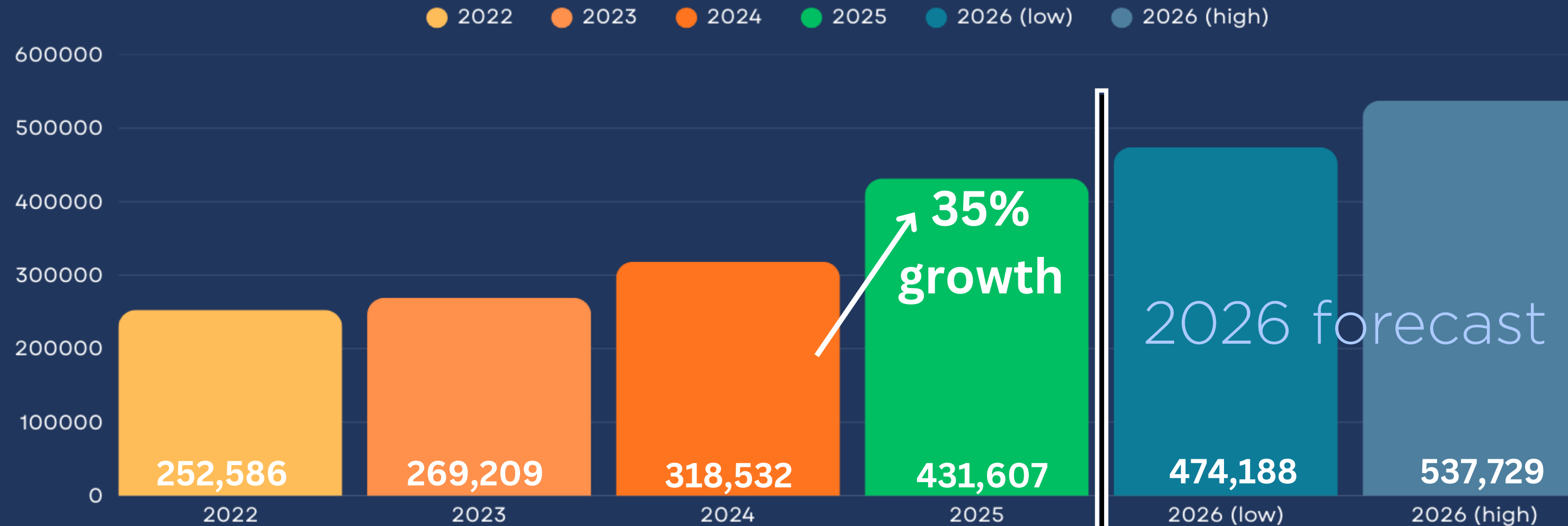




# PROJECT ELEMENTS

- Expand terminal capacity to meet growing demand
- Reduce congestion and support sustained growth
- Estimated to cost: \$100 million

## PASSENGER COUNTS



# TAX BENEFIT PROJECTIONS



|                           |        | Total Enplanements | 200,000      | 250,000      | 300,000      | 350,000      | 400,000      | 450,000      | 500,000      |
|---------------------------|--------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                           |        | Inbound/Visitors   | 100,000      | 125,000      | 150,000      | 175,000      | 200,000      | 225,000      | 250,000      |
|                           |        | Tax Rev/Visitor    |              |              |              |              |              |              |              |
| STATE TAX                 | 42.80% | <b>\$46.56</b>     | \$4,656,000  | \$5,820,000  | \$6,984,000  | \$8,148,000  | \$9,312,000  | \$10,476,000 | \$11,640,000 |
| COUNTY TAX                | 26.90% | <b>\$29.27</b>     | \$2,927,000  | \$3,658,750  | \$4,390,500  | \$5,122,250  | \$5,854,000  | \$6,585,750  | \$7,317,500  |
| CITY TAX (St George)      | 5.30%  | <b>\$5.73</b>      | \$572,500    | \$715,625    | \$858,750    | \$1,001,875  | \$1,145,000  | \$1,288,125  | \$1,431,250  |
| OTHER TAX (Other + Other) | 25.00% | <b>\$27.13</b>     | \$2,712,700  | \$3,390,875  | \$4,069,050  | \$4,747,225  | \$5,425,400  | \$6,103,575  | \$6,781,750  |
| TOTAL TAX                 |        | <b>\$108.68</b>    | \$10,868,200 | \$13,585,250 | \$16,302,300 | \$19,019,350 | \$21,736,400 | \$24,453,450 | \$27,170,500 |
| CASH (GRATUITIES)         |        | <b>\$75.00</b>     | \$7,500,000  | \$9,375,000  | \$11,250,000 | \$13,125,000 | \$15,000,000 | \$16,875,000 | \$18,750,000 |
| GRAND TOTAL               |        | <b>\$183.68</b>    | \$18,368,200 | \$22,960,250 | \$27,552,300 | \$32,144,350 | \$36,736,400 | \$41,328,450 | \$45,920,500 |

# 2026

## TAX BENEFIT FORECAST

