



DRAFT 1/21/2026

General Government Appropriations Subcommittee **Voting Packet | 2026 General Session**

This packet contains information intended to help subcommittee members to prepare for the final voting on Tuesday, Feb. 10th, 2026. The subcommittee will vote on the following items: federal fund requests, fee adjustments, legislative intent language, fund reallocations, reduction options, requests for new funding, and other motions pertinent to the committee.

New funding items will be divided into lists based on the funding source, with one list of State Fund requests and another list of non-State Fund requests. State Fund requests need to be ranked in order of preference. Non-State Fund items do not need to be ranked; they simply need to be approved.

The following pages include potential motions for the items that need to be voted on by the subcommittee. All motions can be customized to fit legislator preferences. In addition to these standard approvals, other motions can be made on the day of voting. If you have suggested changes or additions to the included motions as drafted, please contact staff to help draft language.

We will review this information during our subcommittee meetings, and it will be available in this voting packet which will be updated as new information becomes available, including Requests for Appropriation (RFAs).

This draft voting packet contains the following:

- 1. Federal Fund Requests**
- 2. Intent Language**
- 3. Other Motions**
- 4. Proposed Fees**
- 5. Reduction Options**
- 6. New Requests from all Non-State Funds**
- 7. New Requests from State Funds**



1. Federal Funds Requests

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following table shows the federal funds requested by agencies of the General Government Appropriations Subcommittee for Fiscal Year 2026 (Budget Year).

Potential Motion: I move to approve the Federal Funds Requests as presented under item 1 of the voting packet [*with the following changes...*]

Federal Grants, FY 2027													
				Matching Requirements									
	Agency/Line Item	Name	Award	GF	DC	Restr.	Other	In-Kind	Maint. Effrt	Total State	Local/Other	% Pass Thru	FTE
2	Commerce (COM)		\$590,195	\$0	\$0	\$388,880	\$0	\$0	\$0	\$388,880	\$0	0%	0
3	Commerce General Regulation		\$590,195	\$0	\$0	\$388,880	\$0	\$0	\$0	\$388,880	\$0	0%	0
4		Pipeline Safety Grant	\$500,000	\$0	\$0	\$388,880	\$0	\$0	\$0	\$388,880	\$0	0%	0
5		The Appraisal Subcommittee	\$90,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
6	Government Operations (DGO)		\$145,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0
7	Inspector General of Medicaid Services		\$65,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
8		Medical Assistance Program (Medicaid Title XIX)	\$65,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
9	State Archives		\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0
10		State Board Programming Grants	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0
11	Governor's Office (GO)		\$4,819,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	51%	0
12	State Elections Grant Fund		\$4,819,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	51%	0
13		HAVA Election Security Grant	\$4,768,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	51%	0
14		HAVA Section 251 Grant	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
15	Labor Commission (LC)		\$3,757,000	\$1,387,100	\$0	\$0	\$0	\$820,630	\$67,340	\$2,275,070	\$0	0%	55.25
16	Labor Commission		\$3,757,000	\$1,387,100	\$0	\$0	\$0	\$820,630	\$67,340	\$2,275,070	\$0	0%	55.25
17		Bureau of Labor Statistics Survey and Fatalities Grant	\$127,800	\$122,870	\$0	\$0	\$0	\$4,930	\$0	\$127,800	\$0	0%	2
18		Equal Employment Opportunity Commission Contract	\$450,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	10
19		Occupational Safety and Health 21D Consultation Grant	\$846,300	\$84,630	\$0	\$0	\$0	\$0	\$0	\$84,630	\$0	0%	9.5
20		Occupational Safety and Health 23G Compliance Grant	\$1,995,300	\$1,179,600	\$0	\$0	\$0	\$815,700	\$0	\$1,995,300	\$0	0%	27.25
21		US Housing and Urban Development Contract	\$336,700	\$0	\$0	\$0	\$0	\$0	\$67,340	\$67,340	\$0	0%	6.5
22	Tax Commission (TC)		\$777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
23	Tax Administration		\$777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
24		Cooperative Agreement	\$777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
25	Grand Total		\$10,089,295	\$1,387,100	\$0	\$388,880	\$0	\$820,630	\$67,340	\$2,663,950	\$0	135%	55.25



2. Legislative Intent Language Requests

Intent language clarifies the purpose of, sets conditions on, and/or restricts uses of items of appropriation. Intent applies only to a single line item, for a single year, and is **not** itself an appropriation. Intent language cannot contradict statute, but it can clarify what the funding should be used to accomplish.

Potential Motion: I move to approve the legislative intent language as listed under item 2 of the voting packet [*with the following changes...*]

Department of Government Operations

1. Administration

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,050,000 of appropriations provided for the DGO Administration line item in Item 78, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: general operations of the Executive Director's Office, \$1,000,000; Internal Audit, \$50,000.

2. Office of Data Privacy

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$320,000 of appropriations provided for the Office of Data Privacy in Item 91 of Chapter 3, Laws of Utah 2025, shall not lapse at the close of Fiscal Year 2026. Expenditures of these funds are limited to: \$175,000 for data processing software; \$75,000 for data processing for maintenance and consultation, and \$70,000 for office operations.

3. State Archives

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$350,000 of appropriations provided for the State Archives line item in Item 85, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: \$100,000 for electronic records management and preservation; \$75,000 for system improvements; and \$175,000 for general operations.

4. Division of Finance

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$7,000,000 of appropriations provided for the Division of Finance line item in Item 81, Chapter 3, Laws of Utah 2025 shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: the Chart of Accounts project, \$300,000; equipment replacement, \$50,000; the Vendor Self Service system implementation, \$2,500,000; the Loans System implementation, \$1,250,000; financial system maintenance and modernization, \$2,650,000, and costs associated with federal funds accountability, \$250,000.

5. Inspector General of Medicaid

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$600,000 of the appropriations provided for the Inspector General of Medicaid Services in Item 82, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: \$25,000 for training; \$25,000 for travel; and \$550,000 for case management system maintenance.
- b. The Legislature intends that the Inspector General of Medicaid Services retain up to an additional \$60,000 of the state's share of Medicaid collections during FY 2027 to pay the Office of the Attorney General for the state costs of the one attorney FTE that the Office of the Inspector General is using.



6. Post Conviction Indigent Defense

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of appropriations provided for Post Conviction Indigent Defense line item in Item 84, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to legal costs for death row inmates.

7. Finance – Mandated

The Legislature intends that, if revenues deposited in the Land Exchange Distribution Account exceed appropriations from the account, the Division of Finance distribute the excess deposits according to the formula provided in UCA 53C-3-203(4).

8. Judicial Conduct Commission

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$400,000 of appropriations provided for Judicial Conduct Commission, Item 83, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to professional services for investigations.

9. Ethics Commission

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$120,000 of appropriations provided for Ethics Commission in Item 80, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to Ethics Commission investigations and commission and staff expenses.

10. Finance – Mandated – Mineral Lease

The Legislature intends that, if the amount available in the Mineral Bonus Account from payments deposited in the previous fiscal year exceeds the amount appropriated, the Division of Finance distribute the excess according to the formula provided in UCA 59-21-2(1).

11. ISF Fleet Operations

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for the Division of Fleet Operations in Item 125, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to capital outlay authority granted within FY 2026 for vehicles not delivered by the end of FY 2026.
- b. The Legislature intends that Fleet Operations transfer vehicles as appropriate from other agencies, to meet statewide fleet needs and to reduce the overall count of the state fleet. In authorizing capital outlay for Fleet Operations, the Legislature intends that Fleet Operations purchase electric and plug-in hybrid vehicles whenever prudent.

12. Human Resource Management

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$20,000 of the appropriations provided for the Human Resource Management in Item 90 of Chapter 3, Laws of Utah 2025, shall not lapse at the close of Fiscal Year 2026. The use of any nonlapsing funds is limited to ALJ compliance.

13. Chief Information Officer

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$8,350,000 of appropriations provided for the Chief Information Officer in Item 87 of Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: Innovation funds (H.B. 2, Item 36, 2022 General Session) \$4,000,000; to



- implement the Customer Experience Program \$250,000; to implement the State and Local Cybersecurity Grant Program \$3,800,000; to implement the AI Pilot Program \$50,000; costs associated with IT initiatives \$100,000; the provisions relating to a technology innovation program (H.B. 395, 2018 General Session) \$150,000.
- b. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,700,000 of appropriations provided for the Chief Information Officer in Item 66 of Chapter 168, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to the provisions of Government Digital Verifiable Record Amendments (H.B.470, 2023 General Session) \$1,700,000.
 - c. The Legislature intends that up to \$1.0 million of the ongoing appropriation for Information Technology Innovation Fund may be used for the repayment to the internal service fund for the Human Capital Management System.

14. Integrated Technology

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$625,000 of appropriations provided for the Integrated Technology Services in Item 88 of Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: Global Positioning System Reference Network upgrades and maintenance, and Utah Geospatial Resource Center projects; aerial imagery; and Survey Monument Restoration grant obligations to local government.

Governor's Office

15. Governor's Office Operations

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$2,500,000 provided for the Governor's Office in Item 72, Chapter 3, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to one-time expenditures of the Governor and Lieutenant Governor's Offices.

16. Governor's Office of Planning and Budget

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$2,000,000 provided for the Governor's Office in Item 73, Chapter 3, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to one-time expenditures of the Governor's Office of Planning and Budget.

17. Suicide Prevention

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$100,000 provided for the Governor's Office in Item 74, Chapter 3, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to one-time suicide prevention grants and outreach costs.

Career Service Review Office

18. Career Service Review Office

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$30,000 provided for the Career Service Review Office in Item 70, Chapter 5, Laws of Utah 2025 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$30,000 for grievance resolution.

Public Service Commission

19. Universal Telecommunications Support Fund

Performance Measure ([S.B. 5, Item 114](#)) Change from "Number of months within a fiscal year during which the Fund did not maintain a balance equal to at least three times the average monthly fund



payments for the previous calendar year," to "Number of months within a fiscal year during which the Fund did not maintain a balance equal to at least three months of fund payments."

Labor Commission

20. Labor Commission

Performance Measure ([S.B. 5, Item 71](#)) Change from "Rate of Employers Eligible for Workers' Comp (Target = 25%)," to "Percentage of investigated employers who become compliant with workers' compensation requirements" (Target = 90%)."



3. Other Motions

1. Remove the Statewide Hunger Relief Fund and the Diapering Supplies Fund from the appropriations acts beginning with FY 2028. This motion does not change any of the current spending restrictions in statute for these funds.



4. Proposed Fees

The fees included in [H.B. 8, State Agency Fees and Internal Service Fund Rate Authorization and Appropriations](#) currently reflect the fees that were approved during the 2025 General Session. The subcommittee staff will review the changes that have been requested by agencies for fiscal year 2027 and present a list of fees/rates that are not recommended for approval. The subcommittee will have the opportunity to review these items and either approve these proposed changes or make further adjustments. A full list of all state fees and rates can be found at the following link, [Fee Dashboard](#).

Potential Motion: I move to approve the fee changes in this subcommittee listed under item 4 of the voting packet and the fees and ISF rates as included in H.B. 8. [*with the following changes...*]



5. Reduction Options

The items in the following table are options proposed by the Office of the Legislative Fiscal Analyst to reduce the subcommittee budget by 5% as directed by the Executive Appropriations Committee. These items do not need to be prioritized.

FY 2027 Reduction Recommendations

Row	Agency	Line Item	Item Name	Funding	Ongoing	COBI Link
1	CSRO	Career Service Review Office	Career Service Review Office Operations	GF	(16,900)	Link for Details
2		Career Service Review Office Total			(16,900)	
3	COM	Commerce General Regulation	Reduction of Nonlapsed Savings	Com. Serv.	(1,200,000)	Link for Details
4			Single Sign-On Expendable Special Revenue Funding Swap	Com. Serv.	(2,100,000)	Link for Details
5		Commerce Total			(3,300,000)	
6	DGO	Administrative Rules	Administrative Rules Part-Time Staff	GF	(75,000)	Link for Details
7		Chief Information Officer	DTS Operations	GF	(160,300)	Link for Details
8			Reduction of DTS Contract Employees	GF	(100,000)	Link for Details
9		Division of Finance	Finance Director Admin Budget	GF	(130,000)	Link for Details
10			Staffing Adjustment	GF	(113,800)	Link for Details
11			Finance Mailing and Printing	GF	(210,300)	Link for Details
12		Fin. Mand. - Paid Postpart. Rec. & Par. Leave	Paid Leave Modifications	GF	(2,200)	Link for Details
13		Finance - Mandated	Equal Opportunity Initiatives	GF	(300,000)	Link for Details
14			Internal Service Fund (ISF) Compensation Increases for FY 2026, Excess Funding	GF	(545,200)	Link for Details
15		Inspector General of Medicaid Services	Inspector General Attrition Savings	GF	(83,900)	Link for Details
16		Integrated Technology	UGRC Reductions	GF	(121,200)	Link for Details
17		Office of Data Privacy	Office of Data Privacy	GF	(116,400)	Link for Details
18		State Archives	Open Data Portal	GF	(250,000)	Link for Details
19		Teacher Liability Insurance	Teacher Liability Insurance	ITF	(795,700)	Link for Details
20	DGO Total				(3,004,000)	
21	GOV	Gov Office of Planning and Budget	Office Restructure	GF	(305,800)	Link for Details
22			Community Advisors Program	GF	(241,000)	Link for Details
23		Governor's Office	Staffing and Personnel Costs	GF	(348,000)	Link for Details
24			Bloomberg Subscription	GF	(20,000)	Link for Details
25			Voter Outreach Campaign	GF	(211,600)	Link for Details
26		Governor's Office Total			(1,126,400)	
27	INS	Insurance Department Administration	Current Expense and IT Reduction	Ins Rest.	(525,000)	Link for Details
28			Personnel and Travel Reduction	Ins Rest.	(97,600)	Link for Details
29		Insurance Total			(622,600)	
30	LC	Labor Commission	Reduction in Travel and Training	GF	(120,000)	Link for Details
31			Reduction in Administrative Expenses	GF	(225,000)	Link for Details
32			Reduction in Technology Expenses	GF	(89,000)	Link for Details
33		Labor Commission Total			(434,000)	
34	AUDITOR	State Auditor	State Auditor Budget Reduction	GF	(275,600)	Link for Details
35		Office of the State Auditor Total			(275,600)	
36	TAX	Tax Administration	Personnel Decrease (Legal Secretary)	GF	(82,300)	Link for Details
37			Tax DP Current Expense Decrease	GF	(655,200)	Link for Details
38			Tax Current Expense Decrease	GF	(56,200)	Link for Details
39			Tax Travel Decrease	GF	(199,400)	Link for Details
40			Decrease in Personnel (Processing Techs)	GF	(281,500)	Link for Details
41			Personnel Decrease (Tax Examiners)	GF	(226,200)	Link for Details
42			Close South Valley DMV Office	GF	(1,517,700)	Link for Details
43			Personnel Decrease (Research Analysts)	GF	(118,400)	Link for Details
44			Personnel Decrease (Certified Vehicle Inspector)	GF	(63,100)	Link for Details
45		Tax Commission Total			(3,200,000)	
		Grand Total			(11,979,500)	



6. Requests from Non-State Funds

These requests are from sources other than state funds, including restricted funds, dedicated credits, etc. These items do not need to be prioritized, they can be approved, denied, or amended and approved.

Potential Motion: I move to approve the requests from non-General Fund sources as listed under item 6 of the voting packet [*with the following changes...*]

FY 2027 Non-State Fund Requests

Row	Agency	Line Item	Item Name	Funding	FY 26 1x	FY 27 1x	Ongoing	COBI Link
1	COM	Commerce General Regulation	New Federal Funds for FY27	Federal Funds			77,000	Link for Details
2		Securities Invest Ed/Trn/Enf Fund	Securities Education Fund Cap Increase	Licenses/Fees			25,000	Link for Details
3		Commerce Total				77,000	25,000	
4	DGO	Chief Information Officer	HQAAA - Revenue Transfer for SLCGP	Transfers			4,000,000	Link for Details
5		DGO Administration	Increase Dedicated Credit Authority - DGO Administration	Ded. Credits	500,000		500,000	Link for Details
6		Human Resource Management	HAEEA Training Dedicated Credits	Ded. Credits	75,000		225,000	Link for Details
7			HACAA Dedicated Credit Authority	Ded. Credits	1,208,200		1,211,200	Link for Details
8		Inspector General of Medicaid Services	Increase OIG Transfer Authority	Transfers	250,000		250,000	Link for Details
9		ISF - DTS Enterprise Technology	HSAA - Dedicated Credit Increase Request	Ded. Credits	13,381,300		16,941,900	Link for Details
10		ISF - Enterprise Business Solutions	Establish Dedicated Credit Authority for HCM ISF Program	Ded. Credits	7,115,000		7,825,000	Link for Details
11		ISF - Fleet Operations	FQAA - Dedicated Credit Increase Request	Ded. Credits	6,103,700		9,518,500	Link for Details
12		ISF - Human Resource Management	HALAA Core Services	Ded. Credits	2,699,000		2,406,600	Link for Details
13			HAGAA HR Field Services	Ded. Credits	3,550,000		1,535,600	Link for Details
14		ISF - Risk Management	FRGAA - Dedicated Credit Increase	Interest Income	5,500,000		6,000,000	Link for Details
15				Premiums	116,466,300		71,000,000	Link for Details
16			FRFAA - Dedicated Credit Increase	Interest Income	4,000,000		4,000,000	Link for Details
17				Premiums	19,900		1,341,800	Link for Details
18			FREAA - Dedicated Credit Increase	Interest Income			15,000	Link for Details
19				Premiums	2,216,300		3,399,700	Link for Details
20			FRBAA - Dedicated Credit Increase	Interest Income	150,000		150,000	Link for Details
21				Premiums	1,648,200		1,648,200	Link for Details
22			Risk Dedicated Credit Increase	Ded. Credits	3,884,400		6,389,700	Link for Details
23				Interest Income	4,247,800		4,247,800	Link for Details
24				Premiums	1,780,400		2,426,700	Link for Details
25		State Archives	FGDAA - Federal Funds Increases	Federal Funds	5,000		26,900	Link for Details
26		State Debt Collection Fund	2105 Dedicated Credit Authority	Ded. Credits			500,000	Link for Details
27		DGO Total			174,800,500		145,559,600	
28	INS	Coverage for Autism Spectrum Disorder	State Mandated Insurer Payments	State Mandated Insurer Payments Restricted		2,221,000	6,779,000	Link for Details
29		Insurance Department Administration	Captive Insurance Annual Adjustment	Captive Insurance (GFR)			19,000	Link for Details
30		Insurance Total				2,221,000	6,798,000	
31	TAX	License Plates Production	License Plate Restricted Account Increase	License Plate Rest. Acct.	3,000,000		2,000,000	Link for Details
32		Tax Administration	Technology Contract Increase	Ded. Credits			500	Link for Details
33				License Plate Rest. Acct.			300	Link for Details
34				State Tax Admin. Acct.			63,900	Link for Details
35			Short Term Rental Address Verification	State Tax Admin. Acct.	550,000			Link for Details
36			Electronic Payment Fee Restricted Account Increase	Electronic Payment Rest. /	1,041,100		1,041,100	Link for Details
37		Tax Commission Total			4,591,100		3,105,800	
		Grand Total			179,391,600	2,298,000	155,488,400	



7. Requests from State Funds

The following items request State Funds (General Fund/Income Tax Fund). By the end of our subcommittee meetings, these items will need to be ranked in order of priority.

Potential Motion: I move to approve the prioritized list of ongoing General/Income Tax Fund Requests as presented under item 7 of the voting packet [*with the following changes...*]

FY 2027 State Fund Requests

Row	Agency	Line Item	Item Name	Funding	FY 26 1x	FY 27 1x	Ongoing	COBI Link
1	DGO	Administrative Rules	Reallocation from Admin Rules to Archives (OUT)	GF		(100,000)		Link for Details
2		Chief Information Officer	State-Endorsed Digital Identity & Verifiable Credentials	GF		1,588,000		Link for Details
3			Artificial Intelligence	GF		1,860,000		Link for Details
4			Customer Experience	GF			2,880,000	Link for Details
5		Integrated Technology	Geospatial Data Imagery	GF		600,000		Link for Details
6		State Archives	Reallocation from Admin Rules to Archives (IN)	GF		100,000		Link for Details
7			Modernization of Critical Infrastructure at State Archives	GF		750,600	110,000	Link for Details
8	DGO Total					4,798,600	2,990,000	
9	GOV	Emergency Fund	Emergency Food Assistance	GF	1,000,000			Link for Details
10		Gov Office of Planning and Budget	Local Administrative Advisor	GF		500,000		Link for Details
11		Governor's Office	Shared Staff (OUT)	GF	(28,300)		(28,300)	Link for Details
12		Municipal Incorporation Exp. SRF	Incorporation Studies	GF	200,000			Link for Details
13		Suicide Prevention	Suicide Prevention Reallocation (OUT)	GF	(100,000)		(100,000)	Link for Details
14	Governor's Office Total				1,071,700	500,000	(128,300)	
State Mandated Insurer Payments								
15	INS	Restricted	State Mandated Insurer Payments	GF			6,779,000	Link for Details
16	Insurance Total						6,779,000	
17	AUDITOR	State Auditor	Allocation of Resources to Fulfill State Auditor Constitutional Duties	GF	393,000		1,570,000	Link for Details
18	Office of the State Auditor Total				393,000		1,570,000	
19	TAX	Tax Administration	Technology Contract Increase	GF			56,500	Link for Details
20				ITF			67,800	Link for Details
21	Tax Commission Total						124,300	
Grand Total					1,464,700	5,298,600	11,335,000	