



DRAFT 1/21/2026

## General Government Appropriations Subcommittee

### Voting Packet | 2026 General Session

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This packet contains information intended to help subcommittee members to prepare for the final voting on Tuesday, Feb. 10<sup>th</sup>, 2026. The subcommittee will vote on the following items: federal fund requests, fee adjustments, legislative intent language, fund reallocations, reduction options, requests for new funding, and other motions pertinent to the committee.

New funding items will be divided into lists based on the funding source, with one list of State Fund requests and another list of non-State Fund requests. State Fund requests need to be ranked in order of preference. Non-State Fund items do not need to be ranked; they simply need to be approved.

The following pages include potential motions for the items that need to be voted on by the subcommittee. All motions can be customized to fit legislator preferences. In addition to these standard approvals, other motions can be made on the day of voting. If you have suggested changes or additions to the included motions as drafted, please contact staff to help draft language.

We will review this information during our subcommittee meetings, and it will be available in this voting packet which will be updated as new information becomes available, including Requests for Appropriation (RFAs).

This draft voting packet contains the following:

- 1. Federal Fund Requests**
- 2. Intent Language**
- 3. Other Motions**
- 4. Proposed Fees**
- 5. Reduction Options**
- 6. New Requests from all Non-State Funds**
- 7. New Requests from State Funds**



## 1. Federal Funds Requests

Utah Code Annotated, Section 63J-5-201 states, "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration."

The following table shows the federal funds requested by agencies of the General Government Appropriations Subcommittee for Fiscal Year 2026 (Budget Year).

**Potential Motion:** I move to approve the Federal Funds Requests as presented under item 1 of the voting packet [*with the following changes...*]

## Federal Grants, FY 2027

			Matching Requirements										% Pass Thru	FTE
			Award	GF	DC	Restr.	Other	In-Kind	Maint.	Effrt	Total	State	Local/Other	
2	Commerce (COM)		\$590,195	\$0	\$0	\$388,880	\$0	\$0	\$0	\$0	\$388,880	\$0	0%	0
3	Commerce General Regulation		\$590,195	\$0	\$0	\$388,880	\$0	\$0	\$0	\$0	\$388,880	\$0	0%	0
4	Pipeline Safety Grant		\$500,000	\$0	\$0	\$388,880	\$0	\$0	\$0	\$0	\$388,880	\$0	0%	0
5	The Appraisal Subcommittee		\$90,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
6	Government Operations (DGO)		\$145,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0
7	Inspector General of Medicaid Services		\$65,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
8	Medical Assistance Program (Medicaid Title XIX)		\$65,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
9	State Archives		\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0
10	State Board Programming Grants		\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0
11	Governor's Office (GO)		\$4,819,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	51%	0
12	State Elections Grant Fund		\$4,819,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	51%	0
13	HAVA Election Security Grant		\$4,768,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	51%	0
14	HAVA Section 251 Grant		\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
15	Labor Commission (LC)		\$3,757,000	\$1,387,100	\$0	\$0	\$0	\$820,630	\$67,340	\$2,275,070	\$0	0%	55.25	
16	Labor Commission		\$3,757,000	\$1,387,100	\$0	\$0	\$0	\$820,630	\$67,340	\$2,275,070	\$0	0%	55.25	
17	Bureau of Labor Statistics Survey and Fatalities Grant		\$127,800	\$122,870	\$0	\$0	\$0	\$4,930	\$0	\$127,800	\$0	0%	2	
18	Equal Employment Opportunity Commission Contract		\$450,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	10
19	Occupational Safety and Health 21D Consultation Grant		\$846,300	\$84,630	\$0	\$0	\$0	\$0	\$0	\$0	\$84,630	\$0	0%	9.5
20	Occupational Safety and Health 23G Compliance Grant		\$1,995,300	\$1,179,600	\$0	\$0	\$0	\$815,700	\$0	\$1,995,300	\$0	0%	27.25	
21	US Housing and Urban Development Contract		\$336,700	\$0	\$0	\$0	\$0	\$0	\$67,340	\$67,340	\$0	0%	6.5	
22	Tax Commission (TC)		\$777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
23	Tax Administration		\$777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
24	Cooperative Agreement		\$777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
25	<b>Grand Total</b>		<b>\$10,089,295</b>	<b>\$1,387,100</b>	<b>\$0</b>	<b>\$388,880</b>	<b>\$0</b>	<b>\$820,630</b>	<b>\$67,340</b>	<b>\$2,663,950</b>	<b>\$0</b>	<b>135%</b>	<b>55.25</b>	



## 2. Legislative Intent Language Requests

Intent language clarifies the purpose of, sets conditions on, and/or restricts uses of items of appropriation. Intent applies only to a single line item, for a single year, and is **not** itself an appropriation. Intent language cannot contradict statute, but it can clarify what the funding should be used to accomplish.

**Potential Motion:** I move to approve the legislative intent language as listed under item 2 of the voting packet [*with the following changes...*]

### Department of Government Operations

#### 1. Administration

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,050,000 of appropriations provided for the DGO Administration line item in Item 78, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: general operations of the Executive Director's Office, \$1,000,000; Internal Audit, \$50,000.

#### 2. Office of Data Privacy

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$320,000 of appropriations provided for the Office of Data Privacy in Item 91 of Chapter 3, Laws of Utah 2025, shall not lapse at the close of Fiscal Year 2026. Expenditures of these funds are limited to: \$175,000 for data processing software; \$75,000 for data processing for maintenance and consultation, and \$70,000 for office operations.

#### 3. State Archives

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$350,000 of appropriations provided for the State Archives line item in Item 85, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: \$100,000 for electronic records management and preservation; \$75,000 for system improvements; and \$175,000 for general operations.

#### 4. Division of Finance

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$7,000,000 of appropriations provided for the Division of Finance line item in Item 81, Chapter 3, Laws of Utah 2025 shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: the Chart of Accounts project, \$300,000; equipment replacement, \$50,000; the Vendor Self Service system implementation, \$2,500,000; the Loans System implementation, \$1,250,000; financial system maintenance and modernization, \$2,650,000, and costs associated with federal funds accountability, \$250,000.

#### 5. Inspector General of Medicaid

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$600,000 of the appropriations provided for the Inspector General of Medicaid Services in Item 82, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: \$25,000 for training; \$25,000 for travel; and \$550,000 for case management system maintenance.
- b. The Legislature intends that the Inspector General of Medicaid Services retain up to an additional \$60,000 of the state's share of Medicaid collections during FY 2027 to pay the Office of the Attorney General for the state costs of the one attorney FTE that the Office of the Inspector General is using.



## **6. Post Conviction Indigent Defense**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of appropriations provided for Post Conviction Indigent Defense line item in Item 84, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to legal costs for death row inmates.

## **7. Finance – Mandated**

The Legislature intends that, if revenues deposited in the Land Exchange Distribution Account exceed appropriations from the account, the Division of Finance distribute the excess deposits according to the formula provided in UCA 53C-3-203(4).

## **8. Judicial Conduct Commission**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$400,000 of appropriations provided for Judicial Conduct Commission, Item 83, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to professional services for investigations.

## **9. Ethics Commission**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$120,000 of appropriations provided for Ethics Commission in Item 80, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to Ethics Commission investigations and commission and staff expenses.

## **10. Finance – Mandated – Mineral Lease**

The Legislature intends that, if the amount available in the Mineral Bonus Account from payments deposited in the previous fiscal year exceeds the amount appropriated, the Division of Finance distribute the excess according to the formula provided in UCA 59-21-2(1).

## **11. ISF Fleet Operations**

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for the Division of Fleet Operations in Item 125, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to capital outlay authority granted within FY 2026 for vehicles not delivered by the end of FY 2026.
- b. The Legislature intends that Fleet Operations transfer vehicles as appropriate from other agencies, to meet statewide fleet needs and to reduce the overall count of the state fleet. In authorizing capital outlay for Fleet Operations, the Legislature intends that Fleet Operations purchase electric and plug-in hybrid vehicles whenever prudent.

## **12. Human Resource Management**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$20,000 of the appropriations provided for the Human Resource Management in Item 90 of Chapter 3, Laws of Utah 2025, shall not lapse at the close of Fiscal Year 2026. The use of any nonlapsing funds is limited to ALJ compliance.

## **13. Chief Information Officer**

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$8,350,000 of appropriations provided for the Chief Information Officer in Item 87 of Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: Innovation funds (H.B. 2, Item 36, 2022 General Session) \$4,000,000; to



implement the Customer Experience Program \$250,000; to implement the State and Local Cybersecurity Grant Program \$3,800,000; to implement the AI Pilot Program \$50,000; costs associated with IT initiatives \$100,000; the provisions relating to a technology innovation program (H.B. 395, 2018 General Session) \$150,000.

- b. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,700,000 of appropriations provided for the Chief Information Officer in Item 66 of Chapter 168, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to the provisions of Government Digital Verifiable Record Amendments (H.B.470, 2023 General Session) \$1,700,000.
- c. The Legislature intends that up to \$1.0 million of the ongoing appropriation for Information Technology Innovation Fund may be used for the repayment to the internal service fund for the Human Capital Management System.

#### **14. Integrated Technology**

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$625,000 of appropriations provided for the Integrated Technology Services in Item 88 of Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: Global Positioning System Reference Network upgrades and maintenance, and Utah Geospatial Resource Center projects; aerial imagery; and Survey Monument Restoration grant obligations to local government.

### **Governor's Office**

#### **15. Governor's Office Operations**

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$2,500,000 provided for the Governor's Office in Item 72, Chapter 3, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to one-time expenditures of the Governor and Lieutenant Governor's Offices.

#### **16. Governor's Office of Planning and Budget**

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$2,000,000 provided for the Governor's Office in Item 73, Chapter 3, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to one-time expenditures of the Governor's Office of Planning and Budget.

#### **17. Suicide Prevention**

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$100,000 provided for the Governor's Office in Item 74, Chapter 3, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to one-time suicide prevention grants and outreach costs.

### **Career Service Review Office**

#### **18. Career Service Review Office**

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$30,000 provided for the Career Service Review Office in Item 70, Chapter 5, Laws of Utah 2025 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$30,000 for grievance resolution.

### **Public Service Commission**

#### **19. Universal Telecommunications Support Fund**

Performance Measure ([S.B. 5, Item 114](#)) Change from "Number of months within a fiscal year during which the Fund did not maintain a balance equal to at least three times the average monthly fund



## General Government Appropriations Subcommittee Voting Packet | 2025 General Session

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payments for the previous calendar year," to "Number of months within a fiscal year during which the Fund did not maintain a balance equal to at least three months of fund payments."

### **Labor Commission**

#### **20. Labor Commission**

Performance Measure ([S.B. 5, Item 71](#)) Change from "Rate of Employers Eligible for Workers' Comp (Target = 25%)," to "Percentage of investigated employers who become compliant with workers' compensation requirements" (Target = 90%)."



### **3. Other Motions**

1. Remove the Statewide Hunger Relief Fund and the Diapering Supplies Fund from the appropriations acts beginning with FY 2028. This motion does not change any of the current spending restrictions in statute for these funds.



## 4. Proposed Fees

The fees included in [H.B. 8, State Agency Fees and Internal Service Fund Rate Authorization and Appropriations](#) currently reflect the fees that were approved during the 2025 General Session. The subcommittee staff will review the changes that have been requested by agencies for fiscal year 2027 and present a list of fees/rates that are not recommended for approval. The subcommittee will have the opportunity to review these items and either approve these proposed changes or make further adjustments. A full list of all state fees and rates can be found at the following link, [Fee Dashboard](#).

**Potential Motion:** I move to approve the fee changes in this subcommittee listed under item 4 of the voting packet and the fees and ISF rates as included in H.B. 8. *[with the following changes...]*



## 5. Reduction Options

The items in the following table are options proposed by the Office of the Legislative Fiscal Analyst to reduce the subcommittee budget by 5% as directed by the Executive Appropriations Committee. These items do not need to be prioritized.

### FY 2027 Reduction Recommendations

Row	Agency	Line Item	Item Name	Funding	Ongoing	COBI Link
1	CSRO	Career Service Review Office	Career Service Review Office Operations	GF	(16,900)	<a href="#">Link for Details</a>
2	<b>Career Service Review Office Total</b>				<b>(16,900)</b>	
3	COM	Commerce General Regulation	Reduction of Nonlapsed Savings	Com. Serv.	(1,200,000)	<a href="#">Link for Details</a>
4			Single Sign-On Expendable Special Revenue			
			Funding Swap	Com. Serv.	(2,100,000)	<a href="#">Link for Details</a>
5	<b>Commerce Total</b>				<b>(3,300,000)</b>	
6	DGO	Administrative Rules	Administrative Rules Part-Time Staff	GF	(75,000)	<a href="#">Link for Details</a>
7		Chief Information Officer	DTS Operations	GF	(160,300)	<a href="#">Link for Details</a>
8			Reduction of DTS Contract Employees	GF	(100,000)	<a href="#">Link for Details</a>
9		Division of Finance	Finance Director Admin Budget	GF	(130,000)	<a href="#">Link for Details</a>
10			Staffing Adjustment	GF	(113,800)	<a href="#">Link for Details</a>
11			Finance Mailing and Printing	GF	(210,300)	<a href="#">Link for Details</a>
	<b>Fin. Mand. - Paid Postpart. Rec. &amp; Par.</b>					
12		Leave	Paid Leave Modifications	GF	(2,200)	<a href="#">Link for Details</a>
13		Finance - Mandated	Equal Opportunity Initiatives	GF	(300,000)	<a href="#">Link for Details</a>
14			Internal Service Fund (ISF) Compensation Increases for FY 2026, Excess Funding	GF	(545,200)	<a href="#">Link for Details</a>
15		Inspector General of Medicaid Services	Inspector General Attrition Savings	GF	(83,900)	<a href="#">Link for Details</a>
16		Integrated Technology	UGRC Reductions	GF	(121,200)	<a href="#">Link for Details</a>
17		Office of Data Privacy	Office of Data Privacy	GF	(116,400)	<a href="#">Link for Details</a>
18		State Archives	Open Data Portal	GF	(250,000)	<a href="#">Link for Details</a>
19		Teacher Liability Insurance	Teacher Liability Insurance	ITF	(795,700)	<a href="#">Link for Details</a>
20	<b>DGO Total</b>				<b>(3,004,000)</b>	
21	GOV	Gov Office of Planning and Budget	Office Restructure	GF	(305,800)	<a href="#">Link for Details</a>
22			Community Advisors Program	GF	(241,000)	<a href="#">Link for Details</a>
23		Governor's Office	Staffing and Personnel Costs	GF	(348,000)	<a href="#">Link for Details</a>
24			Bloomberg Subscription	GF	(20,000)	<a href="#">Link for Details</a>
25			Voter Outreach Campaign	GF	(211,600)	<a href="#">Link for Details</a>
26	<b>Governor's Office Total</b>				<b>(1,126,400)</b>	
27	INS	Insurance Department Administration	Current Expense and IT Reduction	Ins Rest.	(525,000)	<a href="#">Link for Details</a>
28			Personnel and Travel Reduction	Ins Rest.	(97,600)	<a href="#">Link for Details</a>
29	<b>Insurance Total</b>				<b>(622,600)</b>	
30	LC	Labor Commission	Reduction in Travel and Training	GF	(120,000)	<a href="#">Link for Details</a>
31			Reduction in Administrative Expenses	GF	(225,000)	<a href="#">Link for Details</a>
32			Reduction in Technology Expenses	GF	(89,000)	<a href="#">Link for Details</a>
33	<b>Labor Commission Total</b>				<b>(434,000)</b>	
34	AUDITOR	State Auditor	State Auditor Budget Reduction	GF	(275,600)	<a href="#">Link for Details</a>
35	<b>Office of the State Auditor Total</b>				<b>(275,600)</b>	
36	TAX	Tax Administration	Personnel Decrease (Legal Secretary)	GF	(82,300)	<a href="#">Link for Details</a>
37			Tax DP Current Expense Decrease	GF	(655,200)	<a href="#">Link for Details</a>
38			Tax Current Expense Decrease	GF	(56,200)	<a href="#">Link for Details</a>
39			Tax Travel Decrease	GF	(199,400)	<a href="#">Link for Details</a>
40			Decrease in Personnel (Processing Techs)	GF	(281,500)	<a href="#">Link for Details</a>
41			Personnel Decrease (Tax Examiners)	GF	(226,200)	<a href="#">Link for Details</a>
42			Close South Valley DMV Office	GF	(1,517,700)	<a href="#">Link for Details</a>
43			Personnel Decrease (Research Analysts)	GF	(118,400)	<a href="#">Link for Details</a>
44			Personnel Decrease (Certified Vehicle Inspector)	GF	(63,100)	<a href="#">Link for Details</a>
45	<b>Tax Commission Total</b>				<b>(3,200,000)</b>	
	<b>Grand Total</b>				<b>(11,979,500)</b>	



## 6. Requests from Non-State Funds

These requests are from sources other than state funds, including restricted funds, dedicated credits, etc. These items do not need to be prioritized, they can be approved, denied, or amended and approved.

**Potential Motion:** I move to approve the requests from non-General Fund sources as listed under item 6 of the voting packet [*with the following changes...*]

**FY 2027 Non-State Fund Requests**

Row	Agency	Line Item	Item Name	Funding	FY 26 1x	FY 27 1x	Ongoing	COBI Link
1	COM	Commerce General Regulation	New Federal Funds for FY27	Federal Funds		77,000		<a href="#">Link for Details</a>
2		Securities Invest Ed/Trn/Enf Fund	Securities Education Fund Cap Increase	Licenses/Fees		25,000		<a href="#">Link for Details</a>
3	Commerce Total					77,000	25,000	
4	DGO	Chief Information Officer	HQAAA - Revenue Transfer for SLCGP	Transfers			4,000,000	<a href="#">Link for Details</a>
5		DGO Administration	Increase Dedicated Credit Authority - DGO Administration	Ded. Credits	500,000		500,000	<a href="#">Link for Details</a>
6	Human Resource Management		HAEAA Training Dedicated Credits	Ded. Credits	75,000		225,000	<a href="#">Link for Details</a>
7			HACAA Dedicated Credit Authority	Ded. Credits	1,208,200		1,211,200	<a href="#">Link for Details</a>
8	Inspector General of Medicaid Services		Increase OIG Transfer Authority	Transfers	250,000		250,000	<a href="#">Link for Details</a>
9	ISF - DTS Enterprise Technology		HSAA - Dedicated Credit Increase Request	Ded. Credits	13,381,300		16,941,900	<a href="#">Link for Details</a>
10	ISF - Enterprise Business Solutions		Establish Dedicated Credit Authority for HCM ISF Program	Ded. Credits	7,115,000		7,825,000	<a href="#">Link for Details</a>
11	ISF - Fleet Operations		FQAA - Dedicated Credit Increase Request	Ded. Credits	6,103,700		9,518,500	<a href="#">Link for Details</a>
12	ISF - Human Resource Management		HALAA Core Services	Ded. Credits	2,699,000		2,406,600	<a href="#">Link for Details</a>
13			HAGAA HR Field Services	Ded. Credits	3,550,000		1,535,600	<a href="#">Link for Details</a>
14	ISF - Risk Management		FRGAA - Dedicated Credit Increase	Interest Income	5,500,000		6,000,000	<a href="#">Link for Details</a>
15				Premiums	116,466,300		71,000,000	<a href="#">Link for Details</a>
16			FRFAA - Dedicated Credit Increase	Interest Income	4,000,000		4,000,000	<a href="#">Link for Details</a>
17				Premiums	19,900		1,341,800	<a href="#">Link for Details</a>
18			FREAA - Dedicated Credit Increase	Interest Income			15,000	<a href="#">Link for Details</a>
19				Premiums	2,216,300		3,399,700	<a href="#">Link for Details</a>
20			FRBAA - Dedicated Credit Increase	Interest Income	150,000		150,000	<a href="#">Link for Details</a>
21				Premiums	1,648,200		1,648,200	<a href="#">Link for Details</a>
22			Risk Dedicated Credit Increase	Ded. Credits	3,884,400		6,389,700	<a href="#">Link for Details</a>
23				Interest Income	4,247,800		4,247,800	<a href="#">Link for Details</a>
24				Premiums	1,780,400		2,426,700	<a href="#">Link for Details</a>
25	State Archives		FGDAA - Federal Funds Increases	Federal Funds	5,000		26,900	<a href="#">Link for Details</a>
26	State Debt Collection Fund		2105 Dedicated Credit Authority	Ded. Credits			500,000	<a href="#">Link for Details</a>
27	DGO Total				174,800,500		145,559,600	
28	INS	Coverage for Autism Spectrum Disorder	State Mandated Insurer Payments	State Mandated Insurer Payments Restricted		2,221,000	6,779,000	<a href="#">Link for Details</a>
29		Insurance Department Administration	Captive Insurance Annual Adjustment	Captive Insurance (GFR)			19,000	<a href="#">Link for Details</a>
30	Insurance Total					2,221,000	6,798,000	
31	TAX	License Plates Production	License Plate Restricted Account Increase	License Plate Rest. Acct.	3,000,000		2,000,000	<a href="#">Link for Details</a>
32		Tax Administration	Technology Contract Increase	Ded. Credits			500	<a href="#">Link for Details</a>
33				License Plate Rest. Acct.			300	<a href="#">Link for Details</a>
34				State Tax Admin. Acct.			63,900	<a href="#">Link for Details</a>
35			Short Term Rental Address Verification	State Tax Admin. Acct.	550,000			<a href="#">Link for Details</a>
36			Electronic Payment Fee Restricted Account Increase	Electronic Payment Rest. /	1,041,100		1,041,100	<a href="#">Link for Details</a>
37	Tax Commission Total				4,591,100		3,105,800	
		Grand Total			179,391,600	2,298,000	155,488,400	



## 7. Requests from State Funds

The following items request State Funds (General Fund/Income Tax Fund). By the end of our subcommittee meetings, these items will need to be ranked in order of priority.

**Potential Motion:** I move to approve the prioritized list of ongoing General/Income Tax Fund Requests as presented under item 7 of the voting packet [*with the following changes...*]

FY 2027 State Fund Requests								
Row	Agency	Line Item	Item Name	Funding	FY 26 1x	FY 27 1x	Ongoing	COBI Link
1	DGO	Administrative Rules	Reallocation from Admin Rules to Archives (OUT)	GF		(100,000)		<a href="#">Link for Details</a>
2		Chief Information Officer	State-Endorsed Digital Identity & Verifiable Credentials	GF	1,588,000			<a href="#">Link for Details</a>
3			Artificial Intelligence	GF	1,860,000			<a href="#">Link for Details</a>
4			Customer Experience	GF		2,880,000		<a href="#">Link for Details</a>
5		Integrated Technology	Geospatial Data Imagery	GF	600,000			<a href="#">Link for Details</a>
6		State Archives	Reallocation from Admin Rules to Archives (IN)	GF	100,000			<a href="#">Link for Details</a>
7			Modernization of Critical Infrastructure at State Archives	GF	750,600	110,000		<a href="#">Link for Details</a>
8	DGO Total					4,798,600	2,990,000	
9	GOV	Emergency Fund	Emergency Food Assistance	GF	1,000,000			<a href="#">Link for Details</a>
10		Gov Office of Planning and Budget	Local Administrative Advisor	GF	500,000			<a href="#">Link for Details</a>
11		Governor's Office	Shared Staff (OUT)	GF	(28,300)		(28,300)	<a href="#">Link for Details</a>
12		Municipal Incorporation Exp. SRF	Incorporation Studies	GF	200,000			<a href="#">Link for Details</a>
13		Suicide Prevention	Suicide Prevention Reallocation (OUT)	GF	(100,000)		(100,000)	<a href="#">Link for Details</a>
14		Governor's Office Total			1,071,700	500,000	(128,300)	
		State Mandated Insurer Payments						
15	INS	Restricted	State Mandated Insurer Payments	GF			6,779,000	<a href="#">Link for Details</a>
16		Insurance Total					6,779,000	
17	AUDITOR	State Auditor	Allocation of Resources to Fulfill State Auditor Constitutional Duties	GF	393,000		1,570,000	<a href="#">Link for Details</a>
18		Office of the State Auditor Total			393,000		1,570,000	
19	TAX	Tax Administration	Technology Contract Increase	GF			56,500	<a href="#">Link for Details</a>
20				ITF			67,800	<a href="#">Link for Details</a>
21		Tax Commission Total					124,300	
		Grand Total			1,464,700	5,298,600	11,335,000	