



Intergovernmental & Federal Funds

Social Services Appropriations Committee

January 21, 2026

Summary

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may: recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.” UCA 63J-5-206 makes intergovernmental transfers in Medicaid subject to the federal funds review process. The Department of Health and Human Services anticipates a total decrease in federal funds of (\$13,416,500) for FY 2026 and a total increase in federal funds subject to approval of \$5,195,131,900 for FY 2027. The Department of Health and Human Services anticipates intergovernmental transfers needing approval of a \$230,128,700 increase for FY 2026 as well as a total of \$450,722,500 in FY 2027. The estimate of these federal funds and intergovernmental transfers is subject to any subsequent actions taken by the Legislature.

Recommendations

- The Analyst recommends that the Subcommittee direct the Department of Health and Human Services to accept all federal funds and intergovernmental transfers as listed in this brief.

Discussion and Analysis

The following tables show the federal assistance applications and intergovernmental transfers for fiscal years 2026 and 2027 for the Department of Health and Human Services by budget line item (tables are from forms that the Department of Health and Human Services submits to the Governor’s Office on an annual basis). Grants and intergovernmental transfers that are new to the State of Utah are listed in **bold**. The Department of Health and Human Services anticipates a decrease of (\$13,416,500) for FY 2026 and an increase of \$5,195,131,900 for FY 2027. During the last General Session the Legislature approved \$5,038,708,500 in federal funds and \$353,465,900 in intergovernmental transfers already for FY 2026. The Department of Health and Human Services anticipates intergovernmental transfers needing approval of \$230,128,700 increase for FY 2026 as well as a total of \$450,722,500 in FY 2027. Where applicable there is a discussion beneath each line item of: (1) new grants, (2) federal grant reserves over 3 months, and (3) opportunities to draw down more funds. Three months or more of federal reserves was chosen because the Legislature ended FY 2015 with a nonlapsing balance of \$7.8 million on a total budget of \$26.0 million. This represents about 30% of the total budget or about three months. In general, federal block grants cannot be used to draw down additional federal funds. Therefore, any requests for funding that draw down federal funds are automatically excluded as potential uses for block grants.

The top five targeted federal grants subject to approval in FY 2027 represent \$4,887,622,100 or 94% of all federal funds to be approved by the Department of Health and Human Services.



Below is a brief explanation of the top five targeted grants in the Department of Health and Human Services:

1. Title XIX - Medicaid Program for \$4,449,598,600 – “for a state and federally funded health coverage program that pays for medical services for low-income pregnant women, children, individuals who are elderly or have a disability, parents and women with breast or cervical cancer.”
2. Rural Health Transformation Program for \$195,743,600 - “The rural health transformation program helps state governments to leverage funding to support activities that improve healthcare access, quality, and outcomes in rural areas by focusing on promoting innovation, strategic partnerships, infrastructure development, and workforce investment. This funding can support activities in rural areas, such as workforce development, technology and infrastructure, and care delivery and innovation.”
3. Children's Health Insurance Program for \$145,838,000 – “for a state and federally funded health insurance plan for Utah kids and teens who meet eligibility criteria.”
4. Women Infants and Children (WIC) includes Peer Counseling for \$61,441,900 – for providing supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age five who are found to be at nutritional risk.
5. Vaccine Commodities for \$35,000,000 – “While not a specific grant award, this is the fiscal recording of the dollar amount of vaccine doses distributed using federal funds. Total cost includes vaccines for children (VFC), as well as commercialized COVID-19 vaccines distributed through public vaccine programs. The amount of VFC distributed to state agencies during SFY 2024 was 175,000, and is expected to remain consistent in SFY 2026.”

Additional Information About Federal Funds

- www.usaspending.gov - federal government reporting requirements for designated grants over \$25,000.

Health Care Administration – Federal Reserves Over Three Months

Federal reserves, excluding block grants, are listed in the table below.

Federal Grant Name	CFDA #	Amount in FY 2026 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
State Councils on Developmental Disabilities (SCDD)	93.630	629,500	1,216,000	23	The project period for each grant is two years plus an additional year to liquidate. UDDC is monitoring expenses to make sure the grant is spent within that time frame.

Health Care Administration and Integrated Health Care Services FY 2026 – Intergovernmental Transfers Supplemental



Intergovernmental Transfer Program Title	CFDA Number	Federal Funds KPBA	Annual Match Requirement		
			Matching State Funds		
			Expendable Receipts KPAA	Expendable Receipts KPBA	Total State Match
Graduate Medical Education	93.778	\$257,022,850	\$61,427	\$156,477,150	\$156,538,577
County Mental Health	93.778	\$33,450,556	(\$1,119,403)	\$22,840,970	\$21,721,568
Inpatient Directed/Supplemental Payments	93.778	\$25,448,364	\$875,518	\$17,496,796	\$18,372,314
University of Utah Medical Group Physician Enhancement	93.778	\$18,545,523	\$121,660	\$12,792,797	\$12,914,457
Outpatient Directed/Supplemental Payments	93.778	\$15,260,506	\$180,321	\$11,231,202	\$11,411,523
County Substance Abuse	93.778	\$5,363,582	(\$114,645)	\$3,475,076	\$3,360,431
Disproportionate Share Hospital	93.778	\$1,359,912	\$317,148	\$1,638,113	\$1,955,260
Targeted Case Management	93.778	\$356,136	(\$1,957)	\$246,988	\$245,031
Nursing Facility NSGO Upper Payment Limit for all NEW NSGO's	93.778	\$0	\$0	\$0	\$0
Nurse Aid Registry	93.778	\$0	(\$7,303)	\$0	(\$7,303)
University of Utah School of Dentistry Disabled Dental	93.778	\$0	\$0	(\$424,980)	(\$424,980)
University of Utah School of Dentistry Aged Dental	93.778	\$0	\$0	\$9,475,716	\$9,475,716
University of Utah School of Dentistry Targeted Adult Dental	93.778	(\$728,495)	\$0	(\$403,412)	(\$403,412)
Justice Waiver	93.778	(\$885,872)	\$0	(\$2,135,872)	(\$2,135,872)
School Based Skills Development	93.778	(\$3,385,916)	(\$153,965)	(\$1,238,473)	(\$1,392,438)
Nursing Facility Upper Payment Limit	93.778	(\$8,745,428)	(\$329,758)	(\$1,172,358)	(\$1,502,116)
Totals		\$343,061,700	(\$171,000)	\$230,299,700	\$230,128,800

Health Care Administration FY 2026 – Supplemental Grants



Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Thru
			Matching State Funds							Local/Other	
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	In Kind	Total State Match		
Health Care Administration											
Title XIX - Medicaid Program	93.777	\$163,695,900	\$10,803,500	\$10,900	\$5,167,700	\$72,464,600	\$0	\$0	\$88,446,700	\$0	5%
Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUPTRS)	93.959	\$1,400,000	\$0	\$0	\$0	\$0	\$51,560,966	\$0	\$51,560,966	\$30,718,548	0%
Mental Health Block Grant (MHBG)	93.958	\$650,000	\$0	\$0	\$0	\$0	\$188,823,460	\$0	\$188,823,460	\$0	0%
Title III B Supportive Services	93.044	\$469,200	\$0	\$0	\$0	\$0	\$108,067	\$0	\$108,067	\$0	0%
Title III C-1 Congregate Meals	93.045	\$248,200	\$0	\$0	\$0	\$0	\$82,733	\$0	\$82,733	\$0	0%
State Opioid Response Grant	93.788	\$223,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title III C-2 Home Delivered Meals	93.045	\$137,100	\$0	\$0	\$0	\$0	\$62,360	\$0	\$62,360	\$0	0%
State Health Insurance Assistance Program (SHIP)	93.779	\$127,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah 988 State Cooperative Agreement	93.243	\$55,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah Project AWARE (Advancing Wellness and Resiliency in Education)	93.243	\$46,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Senior Medical Patrol	93.048	\$42,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Innovations in Behavioral Health	93.61	\$40,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah Strategic Prevention Framework: Partnership for Success	93.243	\$25,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah Rural Hope for Youth	93.243	\$22,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title V Senior Community Service Employment Program	17.235	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Mental Health Block Grant Bipartisan Communities Safer Act (BCSA) Supplement 1	93.958	\$18,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Certified Community Behavioral Health Clinic (CCBHC) Planning Grant	93.829	\$14,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Projects for Assistance in Transition from Homelessness	93.15	\$13,822	\$0	\$0	\$0	\$0	\$0	\$4,608	\$4,608	\$0	0%
National Strategy for Suicide Prevention	93.243	\$10,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Youth & Young Adults at Clinical High Risk for Psychosis (CHR-P)	93.243	\$8,555	\$0	\$0	\$0	\$0	\$0	\$3,851	\$3,851	\$0	0%
Utah Rural Adult Drug Courts	16.585	\$6,664	\$0	\$0	\$0	\$0	\$0	\$2,219	\$2,219	\$0	0%
Behavioral Health Partnership for Early Diversion of Adults and Youth	93.243	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Stabilization and Mobile Response	93.104	\$6,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
State ARPA Local Fiscal Recovery Funds for Trauma Informed Care Utah	21.027	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Behavioral Health Workforce Education and Training Program	93.732	\$3,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals		\$167,297,800	\$10,803,500	\$10,900	\$5,167,700	\$72,464,600	\$240,637,600	\$10,700	\$329,095,000	\$30,718,500	4%



Health Care Administration and Integrated Health Care Services FY 2027 – Intergovernmental Transfers All

Intergovernmental Transfer Program Title	CFDA Number	Federal Funds KPAA	Federal Funds KPBA	Annual Match Requirement		
				Matching State Funds		
				Expendable Receipts KPAA	Expendable Receipts KPBA	Total State Match
Graduate Medical Education	93.778	\$0	\$132,225,075	\$61,427	\$80,774,925	\$80,836,352
County Mental Health	93.778	\$0	\$109,341,747	\$1,852,982	\$79,813,072	\$81,666,054
Nursing Facility Upper Payment Limit	93.778	\$0	\$83,695,399	\$3,079,770	\$61,211,736	\$64,291,506
Inpatient Directed/Supplemental Payments	93.778	\$0	\$75,022,888	\$2,335,132	\$54,900,192	\$57,235,324
Outpatient Directed/Supplemental Payments	93.778	\$0	\$60,998,627	\$1,341,656	\$44,640,928	\$45,982,584
University of Utah Medical Group Physician Enhancement	93.778	\$0	\$58,900,070	\$1,347,491	\$43,060,946	\$44,408,436
University of Utah School of Dentistry Targeted Adult Dental	93.778	\$85,000	\$42,344,428	\$85,000	\$0	\$85,000
Disproportionate Share Hospital	93.778	\$0	\$25,247,661	\$442,066	\$14,866,195	\$15,308,261
School Based Skills Development	93.778	\$7,672,500	\$14,907,237	\$8,391,628	\$10,900,187	\$19,291,815
County Substance Abuse	93.778	\$0	\$12,888,498	\$189,775	\$9,409,713	\$9,599,488
Justice Waiver	93.778	\$0	\$1,250,000	\$0	\$0	\$0
Targeted Case Management	93.778	\$0	\$1,103,683	\$64,157	\$807,568	\$871,725
University of Utah School of Dentistry Aged Dental	93.778	\$45,000	\$0	\$45,000	\$31,003,421	\$31,048,421
Nurse Aid Registry	93.778	\$97,500	\$0	\$97,500	\$0	\$97,500
Division/Program Totals		\$7,900,000	\$617,925,300	\$19,333,600	\$431,388,900	\$450,722,500



Health Care Administration FY 2027 – All Grants

Name	Annual Award	General	Dedicated Credits	Restricted	Other Funds	Maint. Effort	In Kind	Total State Match	Local/ Other Match
Title XIX - Medicaid	\$161,958,800	\$10,271,400	\$10,900	\$5,154,400	\$75,333,500	\$0	\$0	\$90,770,200	\$0
Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUPTRS)	\$1,049,400	\$0	\$0	\$0	\$0	\$30,718,548	\$0	\$30,718,548	\$0
Mental Health Block Grant (MHBG)	\$650,000	\$0	\$0	\$0	\$0	\$97,964,700	\$0	\$97,964,700	\$97,964,700
Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUPTRS)	\$350,600	\$0	\$0	\$0	\$0	\$30,718,548	\$0	\$30,718,548	\$0
State Opioid Response Grant	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovations in Behavioral Health grant	\$53,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah 988 State Cooperative Agreement	\$36,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Strategic Prevention Framework: Partnership for Success	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Rural Hope for Youth V2	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects for Assistance in Transition from Homelessness V2	\$13,400	\$0	\$0	\$0	\$0	\$0	\$4,500	\$4,500	\$4,500
Utah 988 State Cooperative Agreement Supplemental	\$12,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Behavioral Health Workforce Education and Training Program	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Project AWARE (Advancing Wellness and Resiliency in Education) V2	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stabilization and Mobile Response	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Rural Adult Drug Courts	\$5,700	\$0	\$0	\$0	\$0	\$0	\$1,885	\$1,885	\$0
Youth & Young Adults at Clinical High Risk for Psychosis (CHR-P) V2	\$2,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0
National Strategy for Suicide Prevention	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$164,410,000	\$10,271,400	\$10,900	\$5,154,400	\$75,333,500	\$159,401,796	\$7,385	\$250,179,381	\$97,969,200

Office of Recovery Services FY 2026 Supplemental – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Thru	
			Matching State Funds								
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	In Kind	Total State Match	Local/ Other	
Office of Recovery Services											
Title IV-D Child Support Enforcement	93.563	\$24,666,800	\$12,707,101	\$0	\$0	\$0	\$0	\$0	\$12,707,101	\$0	0%
Title IV-D Child Support Enforcement Incentive	93.563	\$8,791,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals		\$33,458,000	\$12,707,100	\$0	\$0	\$0	\$0	\$0	\$12,707,100	\$0	0%

Office of Recovery Services FY 2027 – All Grants

Name	Annual Award	General	Dedicated Credits	Restricted	Other Funds	Maint. Effort	In Kind	Total State Match	Local/ Other Match
Title IV-D Child Support Enforcement	\$24,674,600	\$12,711,158	\$0	\$0	\$0	\$0	\$0	\$12,711,158	\$0
Title IV-D Child Support Enforcement Incentive	\$7,639,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$32,313,700	\$12,711,158	\$0	\$0	\$0	\$0	\$0	\$12,711,158	\$0

Operations – Federal Reserves Over Three Months

Federal reserves, excluding block grants, are listed in the table below.

Federal Grant Name	CFDA #	Amount in FY 2026 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
Behavioral Risk Factor Surveillance System	93.336	448,500	431,500	11	This grant funding has a 5 year program period of 8/1/2024 - 7/31/2029. Cumulative grant authority through FY 2026 will be spent over the remaining fiscal years (SFY2026 through SFY2029).
Social Services Block Grant (SSBG)	93.667	17,923,400	9,352,900	6	Management purposes. Grant has two year spending authority.



Operations FY 2027 – All Grants

Name	Annual Award	General	Dedicated Credits	Restricted	Other Funds	Maint. Effort	In Kind	Total State Match	Local/ Other Match
Federal Indirect	\$6,943,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title XX - Social Services Block Grant (SSBG) - Local Discretionary	\$1,140,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title XX - Social Services Block Grant (SSBG)	\$801,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Behavioral Risk Factor Surveillance Grant	\$448,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Health Infrastructure Grant (PHIG) A1 - A3	\$400,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title IV-B Part 1 - Child Welfare Services (CWS)	\$260,000	\$86,667	\$0	\$0	\$0	\$0	\$0	\$86,667	\$0
Title IV-E - Foster Care	\$155,300	\$155,300	\$0	\$0	\$0	\$0	\$0	\$155,300	\$155,300
Utah Overdose Data to Action	\$134,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Comprehensive Community Mental Health Services for Children with SED	\$59,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Harold Rogers Prescription Drug Monitoring Program (PDMP)	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title IV-E - Prevention Services	\$31,300	\$31,300	\$0	\$0	\$0	\$0	\$0	\$31,300	\$31,300
Title XIX - Medicaid	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title IV-E - Adoption Assistance	\$15,800	\$15,800	\$0	\$0	\$0	\$0	\$0	\$15,800	\$15,800
Public Health Emergency Preparedness	\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title VII - Ombudsman Services	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$10,452,200	\$289,067	\$0	\$0	\$0	\$0	\$0	\$289,067	\$202,400

Operations FY 2026 Supplemental – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							Local/ Other	% Pass-Thru
			Matching State Funds								
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	In Kind	Total State Match		
Operations											
Federal Indirect	N/A	\$6,196,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title XX - Social Services Block Grant (SSBG) - Local Discretionary	93.667	\$1,160,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title XX - Social Services Block Grant (SSBG)	93.667	\$781,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Public Health Infrastructure Grant (PHIG) A1 - A3	93.967	\$513,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Behavioral Risk Factor Surveillance Grant	93.336	\$448,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah Overdose Data to Action	93.136	\$403,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Epidemiology and Laboratory Capacity - COVID-19 Data Modernization	93.323	\$331,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Epidemiology and Laboratory Capacity - COVID-19 Enhancing Detection Expansion	93.323	\$293,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title IV-B Part 1 - Child Welfare Services (CWS)	93.645	\$260,000	\$86,667	\$0	\$0	\$0	\$0	\$0	\$86,667	\$0	0%
Title IV-E - Foster Care	93.658	\$155,300	\$155,300	\$0	\$0	\$0	\$0	\$0	\$155,300	\$0	0%
Title IV-E - Prevention Services	93.472	\$31,300	\$31,300	\$0	\$0	\$0	\$0	\$0	\$31,300	\$0	0%
Title IV-E - Adoption Assistance	93.659	\$15,800	\$15,800	\$0	\$0	\$0	\$0	\$0	\$15,800	\$0	0%
Public Health Emergency Preparedness (PHEP)	93.069	\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title VII - Ombudsman Services	93.042	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals		\$10,599,900	\$289,100	\$0	\$0	\$0	\$0	\$0	\$289,100	\$0	0%
Previously Approved		\$12,505,200									
Amount for Approval		(\$1,905,300)									

Public Health, Prevention, and Epidemiology – Federal Reserves Over Three Months



Federal Grant Name	CFDA #	Amount in FY 2026 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
Epidemiology and Laboratory Capacity - AMD Sequencing and PHL Preparedness grant	93.323	922,613	4,122,187	53	ELC COVID - AMD Sequencing & Analytics funding is fully obligated. Funding is available through 07/31/2026 & 07/31/2027. New / continued funding is not expected.
Epidemiology and Laboratory Capacity - National Wastewater Surveillance COVID	93.323	948,000	3,411,200	43	ELC COVID Wastewater Surveillance funding is fully obligated. Funds are available through 07/31/2026 & 07/31/2027. New / Continued funding is not expected to be awarded.
Epidemiology and Laboratory Capacity - COVID-19 Data Modernization	93.323	1,487,500	2,489,100	20	This is one-time COVID funding for data modernization initiatives and is fully obligated. Funds are available through 07/31/2026 and 07/31/2027. Awards are not expected to renew / continue beyond the current period of availability.
Epidemiology and Laboratory Capacity Health Information Systems COVID	93.323	195,600	336,500	20	Funds are obligated for Health Information Systems initiatives, and available through 07/31/2026. New / continuing funds are not expected to be awarded.
Asthma Program - Federal	93.070	520,200	795,100	18	Budget period 9/1/25 - 8/31/26 program plan to spend available funds
State Physical Activity and Nutrition Program	93.439	888,000	1,371,100	18	Budget period is 9/30/25 - 9/29/2026 program plans to use all available funds
Utah State Public Health Approaches to Addressing Arthritis	93.945	410,000	620,500	18	Budget period 7/1/25-6/30/26 program plans to use available funds.
Child Blood Lead Surveillance and Prevention	93.197	404,400	589,600	17	Budget Period 9/30/2025 - 9/29/2026 program will spend available funds
Integrated Viral Hepatitis Surveillance and Prevention Funding for Health Departments	93.27	457,300	657,100	17	Current funding is obligated and is expected to be spent out fully by 4/30/26. New funding is expected to be received on 5/1/26, and is obligated for Hepatitis surveillance and prevention programs in contracts, personnel, and various supplies.
School Children Health	93.981	390,000	555,000	17	Budget period 6/30/25-6/29/26 program is planning to spend available funds
Diabetes in Utah Type 2	93.988	850,000	1,159,300	16	Budget period 6/30/25-6/26/26 program plans to use all available funds
GUSNIP Utah Food Bucks	10.331	400,000	538,200	16	Program plans to spend remaining funds. Period of performance 9/1/2024 - 8/31/2027
ELC Core	93.323	195,600	226,500	13	This is ELC Core funding (NOT COVID FUNDING). This award is expected to end 07/31/2026, and is not expected to renew / continue. All funds are currently obligated.
Utah Rape Prevention and Education	93.136	472,100	476,600	12	All funds will be spent out by program
STD- Prev & Disease Federal Grant - Fed Expanded Authority	93.977	685,000	670,400	11	Notice of Award (NOA) of approximately \$685,000 is expected to be received 3/1/26. This amount will fund the program through 02/28/27. Actual reserves are approximately 1 month.
Utah ATSDR Partnership to Promote Local Efforts to Reduce Environmental Exposure (Utah APPLETREE)	93.240	300,000	264,700	10	Budget Period 4/1/2025 to 3/31/2026. Program will spend available funds.
National and State Tobacco Control Program	93.387	1,256,400	1,097,600	10	Budget period 4/29/26-4/28/27 program plans to use available funds.
Ryan White HIV/AIDS Program (RWHAP) HIV Care Program - Part B: State/Territorial Formula and AIDS Drug Assistance Program (ADAP) Formula and Program	93.917	5,465,196	3,757,504	8	Budget period is 4/1/26-3/31/27; we will expend all grant funds
Improving the Health of People with Mobility Limitations and Intellectual Disabilities through State-Based Public Health Programs in Utah	93.184	585,000	348,100	7	This is a multi year grant (8/1/25-7/31/26). Program will spend all available funds
HIV/AIDS EDUCATION - FED (Surveillance)	93.940	1,406,600	753,400	6	Approximately 1.4million is expected to be awarded on 6/1/26 for the budget period running 6/1/26-05/31/27. Program will spend available funds as obligated and actual reserves are ~2 months.
AIDS Drug Assistance Program (ADAP) Emergency Relief Fund (ERF)	93.917	1,600,000	780,700	5	Budget period is 4/1/26-3/31/27; we will expend all grant funds
Utah BeWise Program	93.436	950,000	388,400	4	Budget period 9/30/2025-9/29/2026, we will expend all grant funds.
The Utah Department of Health Enhancing Innovation and Capabilities of the Environmental Public Health Tracking Network	93.070	615,000	222,200	4	Budget period is 8/1/25 - 7/31/26 program is planning to use all available funds



Public Health, Prevention, and Epidemiology FY 2027 – All Grants

Name	Annual Award	General	Dedicated Credits	Restricted	Other Funds	Maint. Effort	In Kind	Total State Match	Local/ Other Match
Rural Health Transformation Program	\$195,743,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vaccine Commodities	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Health Infrastructure Grant (PHIG) A1 - A3	\$13,049,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Health Emergency Preparedness (PHEP)	\$9,345,100	\$134,100	\$0	\$0	\$0	\$589,300	\$589,300	\$1,312,700	\$0
Epidemiology and Laboratory Capacity - Cooperative CORE Agreement	\$7,623,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ryan White HIV/AIDS Program States/Territories-Part B: Supplemental Awards	\$5,439,200	\$0	\$0	\$0	\$120,100	\$0	\$0	\$120,100	\$0
National Bioterrorism Hospital Preparedness Program	\$5,400,000	\$228,500	\$0	\$0	\$0	\$0	\$134,100	\$362,600	\$362,600
Cancer Prevention and Control Program	\$5,241,300	\$0	\$0	\$0	\$0	\$0	\$262,100	\$262,100	\$262,100
Immunization and Vaccines for Children Grant Program	\$4,374,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Epidemiology and Laboratory Capacity - COVID-19 Enhancing Detection Expansion	\$3,860,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Overdose Data to Action	\$3,011,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preventive Health and Health Services Block Grant	\$1,729,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Epidemiology and Laboratory Capacity - COVID-19 Data Modernization	\$1,715,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIDS Drug Assistance Program (ADAP) Emergency Relief Fund	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Integrated HIV Surveillance and Prevention Programs for Health Departments	\$1,406,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National and State Tobacco Control Program	\$1,256,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah BeWise Program V2	\$1,100,000	\$363,000	\$0	\$0	\$0	\$0	\$0	\$363,000	\$0
Ryan White HIV/AIDS Program States/Territories-Part B: Supplemental Awards	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Physical Activity and Nutrition Program	\$888,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Strategies to Prevent and Manage Diabetes, Heart Disease, and Stroke	\$880,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A Strategic Approach to Advancing Health Equity for Populations at Risk for Diabetes	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Strengthening STD Prevention and Control for Health Departments (STD PCHD)	\$685,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Epidemiology and Laboratory Capacity - National Wastewater Surveillance COVID	\$634,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Enhancing Innovation and Capabilities of Environmental Public Health Tracking	\$615,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Improving Health of People w/Mobility Limitations & Intellectual Disabilities	\$585,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Rape Prevention and Education	\$545,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah's Comprehensive Public Health Approach to Asthma Control V2	\$520,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Rural Health Flexibility Program	\$465,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Integrated Viral Hepatitis Surveillance and Prevention Funding for Health Depts	\$457,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Injury Prevention Maternal and Child Health	\$412,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah State Public Health Approaches to Addressing Arthritis V2	\$410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Child Blood Lead Surveillance and Prevention	\$404,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants to States to Support Oral Health Workforce Activities	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gus Shumacher Nutrition Incentive (GusNIP) Program: SNAP Incentive Component	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School-Based Interventions to Promote Health	\$390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants to States for Loan Repayment	\$370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Harold Rogers Prescription Drug Monitoring Program (PDMP)	\$361,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Newborn Screening Interoperability Planning Program	\$359,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clinical Laboratory Improvement Amendments (CLIA)	\$332,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATSDR Partnership to Promote Local Efforts to Reduce Environmental Exposure	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Rural Hospital Improvement Grant	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tuberculosis Elimination and Laboratory Cooperative Agreement	\$273,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Violent Death Reporting System V2	\$265,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Epidemiology and Laboratory Capacity - Healthcare Associated Infections Sharp	\$242,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traumatic Brain Injury State Partnership Program State Funding Opportunity	\$202,000	\$0	\$0	\$202,000	\$0	\$0	\$0	\$202,000	\$0
Primary Care Office (PCO)	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Epidemiology and Laboratory Capacity - Health Information Systems COVID	\$167,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants to States for Operation of Offices of Rural Health	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Advancing Violence Epidemiology in Real-Time (AVERT)	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Epidemiology and Laboratory Capacity - AMD Sequencing and PHL Preparedness	\$127,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Administration of Youth Risk Behavior and School Health Profile Surveys V2	\$107,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Farmers Market Nutrition Program	\$87,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sudden Unexpected Infant Death (SUID) and Sudden Death in the Young (SDY)	\$79,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AmeriCorps VISTA	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$311,530,300	\$725,600	\$0	\$202,000	\$120,100	\$589,300	\$985,500	\$2,622,500	\$624,700



Public Health, Prevention, and Epidemiology FY 2026 – Supplemental Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Thru	
			Matching State Funds								Local/ Other
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	In Kind	Total State Match		
Public Health, Prevention, & Epidemiology											
Vaccine Commodities	93.268	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Public Health Infrastructure GrantA1 - A3	93.967	\$13,534,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	31%
Public Health Emergency Preparedness	93.069	\$8,400,000	\$715,550	\$0	\$0	\$0	\$0	\$0	\$715,550	\$465,108	63%
National Bioterrorism Hospital Preparedness Program	93.889	\$5,400,000	\$238,450	\$0	\$0	\$0	\$0	\$0	\$238,450	\$154,993	40%
Cancer Prevention and Control Program	93.898	\$5,241,300	\$1,661,026	\$0	\$0	\$0	\$565,000	\$0	\$2,226,026	\$0	0%
HIV Care Grant-Part B: State/Territorial Formula and ADAP & ADAP Formula	93.917	\$5,110,479	\$176,630	\$0	\$0	\$0	\$0	\$0	\$176,630	\$0	99%
Immunization and Vaccines for Children Grant Program	93.268	\$4,374,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30%
Epidemiology and Laboratory Capacity - Healthcare Associated Infections Sharp	93.323	\$3,146,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3%
Epidemiology and Laboratory Capacity - Cooperative CORE Agreement	93.323	\$2,846,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	40%
Utah Overdose Data to Action	93.136	\$2,637,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	23%
Preventive Health and Health Services Block Grant	93.991	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	86%
AIDS Drug Assistance Program (ADAP) Emergency Relief Fund	93.917	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Epidemiology and Laboratory Capacity - COVID-19 Data Modernization	93.323	\$1,518,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	32%
Integrated HIV Surveillance and Prevention Programs for Health Departments	93.94	\$1,406,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	38%
Public Health Crisis Response	93.354	\$1,355,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Ryan White HIV/AIDS Program States/Territories-Part B: Supplemental Awards	93.917	\$1,328,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	29%
National and State Tobacco Control Program	93.387	\$1,256,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	49%
Epidemiology and Laboratory Capacity - National Wastewater Surveillance COVID	93.323	\$1,128,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	12%
Harold Rogers Prescription Drug Monitoring Program	16.754	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah BeWise Program	93.436	\$949,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	34%
State Physical Activity and Nutrition Program	93.439	\$888,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Diabetes and Heart Disease & Stroke Prevention Programs	93.426	\$880,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	51%
Strategic Approach to Advancing Health Equity for Those at Risk for Diabetes	93.988	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Rural Health Transformation Program	93.798	\$12,152,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000	0%
Medical Reserve Corps Small Grant Program	93.008	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	82%



Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							% Pass-Thru		
			Matching State Funds									
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	In Kind	Total State Match		Local/Other	
Strengthening STD Prevention and Control for Health Departments	93.977	\$685,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	58%
Enhancing Innovation and Capabilities of Environmental Public Health Tracking	93.07	\$615,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Improving Health of People w/Mobility Limitations & Intellectual Disabilities	93.184	\$585,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	21%
Utah's Comprehensive Public Health Approach to Asthma Control	93.07	\$520,200	\$520,200	\$0	\$0	\$0	\$0	\$0	\$0	\$520,200	\$0	25%
Utah Rape Prevention and Education	93.136	\$472,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	28%
Injury Prevention Maternal and Child Health	93.994	\$462,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Integrated Viral Hepatitis Surveillance and Prevention Funding for Health Depts	93.27	\$457,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	35%
Utah State Public Health Approaches to Addressing Arthritis	93.945	\$410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Child Blood Lead Surveillance and Prevention	93.197	\$404,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	43%
Gus Shumacher Nutrition Incentive Program: SNAP Incentive Component	10.331	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	75%
School-Based Interventions to Promote Health	93.981	\$390,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah FY23 Justice and Mental Health Collaboration Program	16.745	\$353,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	79%
Epidemiology and Laboratory Capacity - AMD Sequencing and PHL Preparedness grant	93.323	\$341,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2%
Agency for Toxic Substances and Disease Registry Partnership to Promote Local Efforts to Reduce Environmental Exposure	93.24	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	0%
Epidemiology and Laboratory Capacity - Health Information Systems COVID	93.323	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1%
Tuberculosis Elimination and Laboratory Cooperative Agreement	93.116	\$273,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50%
Utah Violent Death Reporting System	93.136	\$255,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Traumatic Brain Injury State Partnership Program State Funding Opportunity	93.234	\$185,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6%
Advancing Violence Epidemiology in Real-Time	93.136	\$144,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Sudden Unexpected Infant Death and Sudden Death in the Young	93.946	\$115,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah Administration of the Youth Risk Behavior and School Health Profile Surveys	93.079	\$107,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Senior Farmers Market Nutrition Program	10.576	\$87,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Division/Program Totals		\$122,270,400	\$3,611,900	\$0	\$0	\$0	\$565,000	\$0	\$0	\$4,176,900	\$11,620,100	52%



Public Health, Prevention, and Epidemiology – New Grants

1. Rural Health Transformation Program (\$12,152,800 in FY 2026 and \$195,743,600 in FY 2027) - Health and Human Services: "The rural health transformation program helps state governments to leverage funding to support activities that improve healthcare access, quality, and outcomes in rural areas by focusing on promoting innovation, strategic partnerships, infrastructure development, and workforce investment. This funding can support activities in rural areas, such as workforce development, technology and infrastructure, and care delivery and innovation."
2. Enhancing Innovation and Capabilities of Environmental Public Health Tracking (\$615,000 in FY 2026 and \$615,000 in FY 2027) - Health and Human Services: "The Office of the Medical Reserve Corps (MRC) is a national network of 300,000 volunteers organized into approximately 750 local community-based groups which are committed to improving local emergency response capabilities, reducing vulnerabilities, and building community preparedness and resilience. MRC units organize and utilize local volunteers who want to donate their time and expertise to prepare for and respond to emergencies and to support steady-state preparedness initiatives. MRC volunteers include medical and public health professionals as well as other community members without healthcare backgrounds. MRC units bolster their community's preparedness and emergency response infrastructures by providing supplemental personnel when needed, thus making those local communities less likely to be reliant on state and national resources. The majority of MRC units are sponsored by local health departments; other types of sponsoring organizations include emergency management agencies, local non-profits, and universities."

Juvenile Justice & Youth Services FY 2026 Supplemental – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Thru	
			Matching State Funds									
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	In Kind	Total State Match	Local/ Other		
Juvenile Justice & Youth Services												
Title IV-E - Prevention Services	93.472	\$608,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title XX - Social Services Block Grant (SSBG)	93.667	\$247,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Family First Transition Act Grant	93.556	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title IV-E - Foster Care	93.658	\$158,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals		\$1,189,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

Juvenile Justice & Youth Services FY 2027 – All Grants

Name	Annual Award	General	Dedicated Credits	Restricted	Other Funds	Maint. Effort	In Kind	Total State Match	Local/ Other Match
Title IV-E - Prevention Services	\$608,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title XX - Social Services Block Grant (SSBG)	\$247,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title IV-E - Foster Care	\$159,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,015,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Children, Youth, and Families - Division of Child and Family Services FY 2027 – All Grants

Name	Annual Award	General	Dedicated Credits	Restricted	Other Funds	Maint. Effort	In Kind	Total State Match	Local/ Other Match
Women Infants and Children (WIC) includes Peer Counseling	\$61,441,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title IV-E - Foster Care	\$24,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$0
Title IV-E - Adoption Assistance	\$14,000,000	\$7,375,000	\$0	\$0	\$0	\$0	\$0	\$7,375,000	\$0
Title XX - Social Services Block Grant (SSBG)	\$10,856,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title XX - Social Services Block Grant - Temporary Assistance for Needy Families	\$7,535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Infants & Toddlers w/Disabilities Baby Watch/Early Intervention Part C of IDEA	\$6,554,800	\$0	\$0	\$0	\$0	\$17,215,800	\$0	\$17,215,800	\$17,215,800
Title V - Maternal and Child Health Services (MCHS) Block Grant	\$5,608,500	\$4,206,400	\$0	\$0	\$0	\$3,897,700	\$0	\$8,104,100	\$0
Maternal, Infant and Early Childhood Home Visiting (MIECHV)	\$5,397,000	\$988,000	\$0	\$0	\$0	\$0	\$0	\$988,000	\$988,000
Preschool Development Grant Birth Through Five (PDG B-5)	\$4,837,700	\$288,800	\$0	\$0	\$0	\$0	\$1,232,900	\$1,521,700	\$1,521,700
Title IV-B Part 1 - Child Welfare Services (CWS)	\$3,686,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System of Care Expansion and Sustainability	\$2,150,000	\$1,023,700	\$0	\$0	\$0	\$0	\$0	\$1,023,700	\$0
Title XX - Social Services Block Grant (SSBG)	\$2,136,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title IV-E - Prevention Services	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$0
Funding Certainty Grant	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FVPSA - Domestic Violence Shelter and Supportive Services V2	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIC Mountain Plains User Group Operating System Enhancements	\$1,626,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Child Abuse Prevention Treatment Act (CAPTA)	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title IV-B Part 2 - Promoting Safe and Stable Families (PSSF)	\$1,250,000	\$312,500	\$0	\$0	\$0	\$0	\$0	\$312,500	\$0
Community Based Child Abuse Prevention	\$870,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
John H. Chafee Foster Care Program for Successful Transition to Adulthood	\$700,000	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000	\$175,000
Personal Responsibility Education Program	\$662,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title IV-E Kin Navigator	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Women Infants and Children (WIC) Modernization Grant	\$453,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Sexual Risk Avoidance Education	\$445,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Epidemiology and Laboratory Capacity - Cooperative CORE Agreement	\$390,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Birth Defects Surveillance and Data Utilization Project	\$363,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Early Childhood Comprehensive Systems Health Integration Prenatal to Three Prgrm	\$300,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodity Supplemental Food Program	\$283,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Women and Newborns Quality Collaborative V2	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Adoption & Legal Guardianship Incentive Payment Program	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Chafee Education & Training Voucher (ETV) Program	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,500
Universal Newborn Hearing Screening V2	\$235,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alliance for Innovation on Maternal Health State Capacity Program	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Pregnancy Risk Assessment Monitoring System (PRAMS) V2	\$174,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah State Systems Development Initiative Grant	\$107,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title IV-B Part 2 - Promoting Safe and Stable Families (PSSF) Caseworker Visits	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0
	\$165,466,500	\$28,989,400	\$0	\$0	\$0	\$21,113,500	\$1,232,900	\$51,335,800	\$19,963,000

Children, Youth, and Families - FY 2026 – Supplemental Grant



Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Thru	
			Matching State Funds							Local/Other		
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	In Kind	Total State Match			
Children, Youth, & Families												
Women Infants and Children (WIC) includes Peer Counseling	10.557	\$61,450,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	91%
Title IV-E - Foster Care	93.658	\$24,000,000	\$11,875,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,875,000	\$0	0%
Title IV-E - Adoption Assistance	93.659	\$14,000,000	\$7,375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,375,000	\$0	0%
Title XX - Social Services Block Grant (SSBG)	93.667	\$9,856,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title XX - Social Services Block Grant - Temporary Assistance for Needy Families	93.667	\$7,535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Preschool Development Grant Birth Through Five (PDG B-5)	93.434	\$7,246,998	\$426,933	\$0	\$0	\$0	\$0	\$1,817,556	\$0	\$2,244,489	\$0	34%
Infants & Toddlers w/Disabilities Baby Watch/Early Intervention Part C of IDEA	84.181A	\$6,854,800	\$0	\$0	\$0	\$0	\$17,142,800	\$0	\$0	\$17,142,800	\$0	93%
Title V - Maternal and Child Health Services (MCHS) Block Grant	93.994	\$6,187,600	\$4,640,800	\$0	\$0	\$0	\$3,897,700	\$0	\$0	\$8,538,500	\$0	31%
Maternal, Infant and Early Childhood Home Visiting (MIECHV)	93.87	\$4,911,800	\$988,000	\$0	\$0	\$0	\$0	\$0	\$0	\$988,000	\$0	75%
Title IV-B Part 1 - Child Welfare Services (CWS)	93.645	\$3,686,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title XX - Social Services Block Grant (SSBG)	93.667	\$3,136,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title IV-E - Prevention Services	93.472	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	0%
System of Care Expansion and Sustainability	93.104	\$2,150,000	\$1,023,715	\$0	\$0	\$0	\$0	\$0	\$0	\$1,023,715	\$0	19%
FVPSA - Domestic Violence Shelter and Supportive Services	93.671	\$1,948,683	\$557,200	\$0	\$0	\$0	\$0	\$0	\$0	\$557,200	\$0	72%
WIC Mountain Plains User Group Operating System Enhancements	10.578	\$1,626,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title IV-B Part 2 - Promoting Safe and Stable Families (PSSF)	93.556	\$1,450,000	\$362,500	\$0	\$0	\$0	\$0	\$0	\$0	\$362,500	\$0	0%
Child Abuse Prevention Treatment Act (CAPTA)	93.669	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Community Based Child Abuse Prevention	93.59	\$973,425	\$201,055	\$0	\$0	\$0	\$0	\$0	\$0	\$201,055	\$0	51%
John H. Chafee Foster Care Program for Successful Transition to Adulthood	93.674	\$849,350	\$212,338	\$0	\$0	\$0	\$0	\$0	\$0	\$212,338	\$0	0%
Personal Responsibility Education Program	93.092	\$650,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees	93.478	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
State Sexual Risk Avoidance Education	93.235	\$445,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%



Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Thru	
			Matching State Funds							Local/ Other		
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	In Kind	Total State Match			
Women Infants and Children (WIC) Modernization Grant	10.557	\$418,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Epidemiology and Laboratory Capacity - Cooperative CORE Agreement	93.323	\$390,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah Birth Defects Surveillance and Data Utilization Project	93.073	\$363,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Early Childhood Comprehensive Systems Health Integration Prenatal to Three Program	93.11	\$300,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Commodity Supplemental Food Program	10.565	\$283,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	58%
Utah Women and Newborns Quality Collaborative	93.946	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Chafee Education & Training Voucher (ETV) Program	93.599	\$250,000	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$62,500	\$0	0%
Alliance for Innovation on Maternal Health State Capacity Program	93.11	\$248,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Universal Newborn Hearing Screening	93.251	\$235,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	34%
Utah Pregnancy Risk Assessment Monitoring System (PRAMS)	93.946	\$194,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Early Hearing Detection and Intervention Information System Surveillance Program	93.314	\$169,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	40%
Adoption & Legal Guardianship Incentive Payment Program	93.603	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah State Systems Development Initiative Grant	93.11	\$107,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
WIC Breastfeeding Peer Counseling (BFPC) Bonus Payments	10.578	\$100,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	25%
Title IV-B Part 2 - Promoting Safe and Stable Families (PSSF) Caseworker Visits	93.556	\$83,000	\$19,750	\$0	\$0	\$0	\$0	\$0	\$0	\$19,750	\$0	0%
Women Infants and Children (WIC) Technology for a Better WIC Experience	10.557	\$78,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Sudden Unexpected Infant Death (SUID) and Sudden Death in the Young (SDY)	93.946	\$53,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title IV-B Part 2 - Kinship Navigator	93.556	\$14,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1364%
Totals		\$167,070,600	\$30,244,800	\$0	\$0	\$0	\$21,040,500	\$1,817,600	\$53,102,800	\$0	\$0	44%

Children, Youth, and Families - Federal Reserves Over Three Months

Federal reserves, excluding block grants, are listed in the table on the following page.



Federal Grant Name	CFDA #	Amount in FY 2026 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
Title IV-B Part 2 - Kinship Navigator	93.556	14,667	266,233	217	The grant will end on 9/30/26 with the Administration of Child and Families (ACF) changing this to a competitive grant award process to stand up and evaluate kin navigator programs. Utah already claims IV-E and has completed their evaluation so DCFS will not continue to apply for this grant.
Adoption & Legal Guardianship Incentive Payment Program	93.603	150,000	926,500	74	This is a discretionary grant with significantly reduced award amount. It is projected to continue decreasing with the current award fully expended.
Community Based Child Abuse Prevention	93.323	293,900	1,811,800	73	This grant is intended to support community-based efforts to prevent child abuse and neglect with the five-year subawards already issued. The grant will be fully expended.
Funding Certainty Grant	93.658	514,000	2,283,100	53	This grant funding has a 5 year program period of 10/1/19 - 9/30/26. Cumulative grant authority through FY26 will be spent over the remaining two fiscal years (SFY26 and SFY27). Awards are
Child Abuse Prevention Treatment Act (CAPTA)	93.669	2,100,000	3,623,300	20	This grant is to improve child protective services. DCFS has been strategically planning to spend out of the grant.
Personal Responsibility Education Program (PREP)	93.092	650,299	1,021,801	18	Grant is awarded annually for a three-year period. SFY 2026 includes funding with grant award period 10/01/2023 - 09/30/2026, 10/01/2024 - 09/30/2027 and 10/01/2025 - 09/30/2028. Reserve funds are included in SFY 2026-SFY 2027 budget and are fully obligated as per federally approved budget.
System of Care Expansion and Sustainability	93.104	2,150,000	2,810,200	15	This is a multi-year grant that ends 9/29/2028. Up to 25% of the prior year's grant award is allowed to be carry forward. These
Women Infants and Children (WIC) Modernization Grant	10.557	418,300	530,700	15	This is multi-year grant with a budget period through 9/30/2027. Funding is specific to WIC technology projects.
Title IV-B Part 1 - Child Welfare Services (CWS)	93.645	3,946,700	2,635,700	8	Management purposes. Grant has two year spending authority. The FFY25 initial award was not received until after the FY25 fiscal year with an award date of July 10, 2025. There was also a slight
Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees	93.478	495,000	264,900	6	The budget period for this grant is 9/30/2025 - 9/29/2026. The amount available is \$495,000 for FFY 2026. There was \$75,000 unspent from FFY 2025, due to contracts underspending. These funds will be spent in FFY 2026 using expanded authority.
State Sexual Risk Avoidance Education (SRAE)	93.235	445,833	250,167	6	This grant is awarded annually for a two-year period. Reserve funds are included in SFY 2026-SFY 2027 budget and are fully obligated as per federally approved budget.
John H. Chafee Foster Care Program for Successful Transition to Adulthood	93.674	849,350	304,850	4	This is a grant with reduced grant award amount. With the award to support the transition-into-adulthood living youth, the grant is projected to be fully expended to meet the client and program
Title V - Maternal and Child Health	93.994	6,852,500	2,411,000	4	Grant is awarded annually for a two-year period. FY2026 funding is



Children, Youth, and Families – Opportunities to Draw Down More Funds

Name of Grant	Federal Funds Draw Down Amount	State Cost to Draw Down All Funds	Notes: purposes the federal funds could be used for
WIC Farmer's Market Nutrition Program	\$400,000	\$120,000	The WIC Farmers Market Nutrition Program (FMNP) is associated with the Special Supplemental Nutrition Program for Women, Infants and Children (WIC). Eligible WIC participants are issued FMNP coupons in addition to their regular WIC benefits. These coupons can be used to buy eligible foods from farmers, farmers markets or roadside stands that have been approved by the state agency to accept FMNP coupons. Additional state funding to meet the 30% match requirement would allow DHHS to access an estimated \$400,000 in federal funds to implement this program.
Preschool Development Grant Birth-5	\$12,000,000	\$3,600,000	Utah has been awarded \$4.6 million in federal funds and is able to meet the 30% match requirement from existing General Fund appropriations within the Division of Family Health, as well as in-kind contributions from contracted vendors and subrecipients. With additional General Fund available for match, we would be able to nearly triple the amount of federal funds. Additional funding would be utilized to increase and streamline access to all early childhood systems throughout the state. * DHHS is uncertain about the future of this grant. The NOFO is expected to be released 10/2025.

Department Oversight FY 2026 – Supplemental Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Thru
			Matching State Funds					Local/Other			
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	In Kind	Total State Match		
Department Oversight											
Title XVIII - Medicare Impact	93.777	\$2,322,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title XIX - Medicaid Program	93.777	\$1,677,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title XX - Social Services Block Grant (SSBG)	93.667	\$807,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Federal Indirect	N/A	\$690,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
State Councils on Developmental Disabilities (SCDD)	93.63	\$629,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title XVIII - Medicare Impact Hospice	93.777	\$264,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title IV-E - Foster Care	93.658	\$186,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title IV-D Child Support Enforcement	93.563	\$108,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title IV-E - Adoption Assistance	93.659	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals		\$6,687,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%



Department Oversight FY 2027 – All Grants

Name	Annual Award	General	Dedicated Credits	Restricted	Other Funds	Maint. Effort	In Kind	Total State Match	Local/ Other Match
Title XIX - Medicaid	\$4,808,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title XX - Social Services Block Grant (SSBG)	\$858,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Indirect	\$737,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Councils on Developmental Disabilities (SCDD)	\$608,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title IV-E - Foster Care	\$186,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title IV-D Child Support Enforcement	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$7,238,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Clinical Services FY 2026 Supplemental – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							Local/ Other	% Pass-Thru	
			Matching State Funds									
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	In Kind	Total State Match			
Clinical Services												
Epidemiology and Laboratory Capacity - COVID-19 Enhancing Detection Expansion	93.323	\$3,900,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Public Health Infrastructure Grant (PHIG) A1 - A3	93.967	\$1,122,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Public Health Emergency Preparedness (PHEP)	93.069	\$945,142	\$101,712	\$0	\$0	\$0	\$0	\$0	\$101,712	\$0	\$0	0%
Epidemiology and Laboratory Capacity - Cooperative CORE Agreement	93.323	\$879,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Epidemiology and Laboratory Capacity - National Wastewater Surveillance COVID	93.323	\$868,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Epidemiology and Laboratory Capacity - AMD Sequencing and Public Health Laboratory Preparedness grant	93.323	\$811,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Utah Overdose Data to Action	93.136	\$684,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Grants to States to Support Oral Health Workforce Activities	93.236	\$470,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	0%
State Rural Health Flexibility Program	93.241	\$465,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3%
Clinical Laboratory Improvement Amendments (CLIA)	93	\$332,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Epidemiology and Laboratory Capacity - Healthcare Associated Infections Sharp	93.323	\$325,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Small Rural Hospital Improvement Grant	93.301	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Primary Care Office (PCO)	93.13	\$255,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Grants to States for Operation of Offices of Rural Health	93.913	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	13%
Maternal and Child Health	93.994	\$116,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
AmeriCorps VISTA	94.013	\$45,000	\$0	\$0	\$0	\$0	\$0	\$57,156	\$57,156	\$0	\$0	0%
State Newborn Screening System Priorities Program	93.11	\$359,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Grants to States for Loan Repayment	93.165	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	100%
Division/Program Totals		\$12,030,600	\$111,700	\$0	\$0	\$0	\$0	\$257,200	\$368,900	\$0	\$0	0%



Clinical Services FY 2027 – All Grants

Name	Annual Award	General	Dedicated Credits	Restricted	Other Funds	Maint. Effort	In Kind	Total State Match	Local/ Other Match
Utah Overdose Data to Action	\$357,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Integrated Health Care Services FY 2026 – Supplemental Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							Local/ Other	% Pass-Thru
			Matching State Funds								
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	In Kind	Total State Match		
Integrated Health Care Services											
Title XIX - Medicaid	93.777	\$4,249,129,600	\$569,595,300	\$500,000	\$81,270,000	\$1,236,965,700	\$0	\$0	\$1,888,331,000	\$0	0%
Children's Health Insurance Program	93.767	\$144,943,400	\$25,971,900	\$0	\$14,956,300	\$9,770,700	\$0	\$0	\$50,698,900	\$0	0%
Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUPTRS)	93.959	\$26,600,000	\$0	\$0	\$0	\$0	\$51,560,966	\$0	\$51,560,966	\$0	90%
Mental Health Block Grant (MHBG)	93.958	\$12,350,000	\$0	\$0	\$0	\$0	\$188,823,460	\$0	\$188,823,460	\$0	93%
State Opioid Response Grant	93.788	\$10,955,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	61%
Utah 988 State Cooperative Agreement	93.243	\$2,713,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Utah Project AWARE (Advancing Wellness and Resiliency in Education)	93.243	\$2,292,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%
Utah Strategic Prevention Framework: Partnership for Success	93.243	\$1,245,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	87%
Utah Rural Hope for Youth	93.243	\$1,118,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	63%
Innovations in Behavioral Health	93.61	\$763,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Certified Community Behavioral Health Clinic (CCBHC) Planning Grant	93.829	\$715,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30%
Projects for Assistance in Transition from Homelessness	93.15	\$677,281	\$0	\$0	\$0	\$0	\$0	\$225,741	\$225,741	\$0	100%
National Strategy for Suicide Prevention	93.243	\$534,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	44%
Youth & Young Adults at Clinical High Risk for Psychosis (CHR-P)	93.243	\$419,193	\$0	\$0	\$0	\$0	\$0	\$192,027	\$192,027	\$0	88%
Mental Health Block Grant Bipartisan Communities Safer Act (BCSA) Supplement 1	93.958	\$343,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	93%
Utah Rural Adult Drug Courts	16.585	\$326,535	\$107,936	\$0	\$0	\$0	\$0	\$0	\$107,936	\$0	98%
Behavioral Health Partnership for Early Diversion of Adults and Youth	93.243	\$323,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Stabilization and Mobile Response	93.104	\$298,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
State ARPA Local Fiscal Recovery Funds for Trauma Informed Care Utah	21.027	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Behavioral Health Workforce Education and Training Program	93.732	\$166,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Substance Abuse COVID Mitigation Block Grant	93.959	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Division/Program Totals		\$4,456,162,700	\$595,675,100	\$500,000	\$96,226,300	\$1,246,736,400	\$240,384,400	\$417,800	\$2,179,940,000	\$0	1%



Integrated Health Care Services – Federal Reserves Over Three Months

Federal reserves, excluding block grants, are listed in the table on the following page.

Federal Grant Name	CFDA #	Amount in FY 2026 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
Utah Strategy for Suicide Prevention	93.243	545,526	6,743,274	148	Program Period 9-30-23 to 9-29-26. Reserves are to cover allocations and contracts for future state fiscal years.
Behavioral Health Workforce Education and Training Program	93.732	169,666	527,334	37	This grant has a no-cost extension (NCE) to 8/31/26
Utah Rural Hope for Youth	93.243	1,141,012	1,602,088	16	These are multi-year grants with multi-year obligations.
Utah Strategic Prevention Framework: Partnership for Success	93.243	1,271,220	1,584,780	14	Program Period 9-30-23 to 9-29-28. Reserves are to cover allocations and contracts for future state fiscal years.
Utah Project AWARE (Advancing Wellness and Resiliency in	93.243	2,339,720	2,684,880	13	Program Period 12-31-22 to 9/29/26. Reserves are to cover allocations and contracts for future state fiscal years.
State Opioid Response Grant	93.788	11,178,662	11,753,238	12	Program Period 09-30-24 to 09/29/27. Amounts are to cover allocations and contracts for future state fiscal years. This grant is used throughout the state with multiple state departments and
Drug Court Grant	16.585	333,199	284,401	10	Program Period 10/1/23 to 9/30/27. To maintain the commitments of the grant, this has been divided up to cover the Program Period covering multiple state fiscal years.
Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUPTRS)	93.959	28,000,000	19,125,200	8	Multiple - The block grants have two block grants active at one time and overlap each other by one year. Funding is allocated/contracted out to parties. Considering the block grants together, we are actually forward spending the block grants at this point.
Mental Health Block Grant (MHGB) Bipartisan Communities Safer Act (BCSA)	93.958	391,277	242,323	7	The program period for this grant is 9/30/25 to 9/29/27. Reserves are to cover allocations and contracts for future state fiscal years.
Mental Health Block Grant (MHGB)	93.958	13,000,000	7,119,000	6	Multiple - The block grants have two block grants active at one time and overlap each other by one year. Funding is allocated/contracted out to parties. Considering the block grants together, we are actually forward spending the block grants at this
Utah Certified Community Behavioral Health Clinic (CCBHC) Planning Grant	93.829	730,212	269,788	4	BCCBHP - Program Period 12-31-24 to 12-30-25. This program is ending at the end of the year and all remaining funds are obligated.

Integrated Health Care Services and Health Care Administration – New Grants

The Integrated Health Care Services and Health Care Administration line items have the following grants for approval that are entirely new to the State for FY 2026 and FY 2027:

1. Innovations in Behavioral Health (\$803,600 in FY 2026 and \$1,071,500 in FY 2027) - Health and Human Services: "Selected states can receive up to \$7.5 million over the performance period of the model. This financial support is intended to cover the costs of building the necessary infrastructure for this new approach. This includes enhancing



health information technology, supporting participating behavioral health practices in their transition, and developing new payment models that align with the goals of integrated care. The ultimate aim of the funding is to equip states with the resources they need to successfully bridge the gap between behavioral and physical health services for their residents.”

Integrated Health Care Services FY 2027 – All Grants

Name	Annual Award	General	Dedicated Credits	Restricted	Other Funds	Maint. Effort	In Kind	Total State Match	Local/ Other Match
Title XIX - Medicaid	\$161,958,800	\$10,271,400	\$10,900	\$5,154,400	\$75,333,500	\$0	\$0	\$90,770,200	\$0
Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUPTRS)	\$1,049,400	\$0	\$0	\$0	\$0	\$30,718,548	\$0	\$30,718,548	\$0
Mental Health Block Grant (MHBG)	\$650,000	\$0	\$0	\$0	\$0	\$97,964,700	\$0	\$97,964,700	\$97,964,700
Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUPTRS)	\$350,600	\$0	\$0	\$0	\$0	\$30,718,548	\$0	\$30,718,548	\$0
State Opioid Response Grant	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovations in Behavioral Health grant	\$53,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah 988 State Cooperative Agreement	\$36,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Strategic Prevention Framework: Partnership for Success	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Rural Hope for Youth V2	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects for Assistance in Transition from Homelessness V2	\$13,400	\$0	\$0	\$0	\$0	\$0	\$4,500	\$4,500	\$4,500
Utah 988 State Cooperative Agreement Supplemental Behavioral Health Workforce Education and Training Program	\$12,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Project AWARE (Advancing Wellness and Resiliency in Education) V2	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stabilization and Mobile Response	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utah Rural Adult Drug Courts	\$5,700	\$0	\$0	\$0	\$0	\$0	\$1,885	\$1,885	\$0
Youth & Young Adults at Clinical High Risk for Psychosis (CHR-P) V2	\$2,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0
National Strategy for Suicide Prevention	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$164,410,000	\$10,271,400	\$10,900	\$5,154,400	\$75,333,500	\$159,401,796	\$7,385	\$250,179,381	\$97,969,200

Long-term Services and Supports – Federal Reserves Over Three Months

Federal reserves, excluding block grants, are listed in the table below.

Federal Grant Name	CFDA #	Amount in FY 2026 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
Medicare Improvement for Patients & Providers Act (MIPPA)	93.071	184,500	496,000	32	This is a multi-year grant.
Title III B - Supportive Services	93.044	1,411,100	3,378,900	28	Multiple block grants. The amounts are to cover grant agreement for full state fiscal year 2026 plus fiscal year 2027 to 2028. All of the funding represented here is fully allocated or will be fully
Senior Medicare Patrol	93.048	322,100	474,900	17	Amounts are to cover grant agreement for full state fiscal year 2026 plus fiscal year 2027. Expecting a new award for June 2026.
Title III C-1 - Congregate Meals	93.045	3,374,080	3,673,520	13	Multiple block grants. The amounts cover grant agreements for state fiscal year 2026 plus fiscal year 2027 to 2028. Funding is
State Health Insurance Assistance Program (SHIP)	93.779	443,889	475,811	12	Amounts are to cover grant agreement for full state fiscal year 2026 plus fiscal year 2027. Expecting a new award for April 2026.
Title III C-2 - Home Delivered Meals	93.045	4,489,220	3,622,880	9	Multiple block grants. The amounts cover grant agreements for state fiscal year 2026 plus fiscal year 2027 to 2028. Funding is allocated in grant agreements with the AAA's. The 26 federal award is late impacted by the federal shutdown, at the time of response for this request, it is unknown when the amount will be
Nutrition Services Incentive Program	93.053	850,000	624,900	8	Multiple block grants. The amounts cover grant agreements for state fiscal year 2026 plus fiscal year 2027 to 2028. Funding is allocated in grant agreements with the AAA's. The 26 federal award is late impacted by the federal shutdown, at the time of



Long-term Services and Supports FY 2026 Supplemental – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement							Local/ Other	% Pass-Thru
			Matching State Funds								
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	In Kind	Total State Match		
Long-Term Services & Support											
Title III C-2 - Home Delivered Meals	93.045	\$4,254,920	\$0	\$0	\$0	\$0	\$518,300	\$0	\$518,300	\$945,700	100%
Title III C-1 - Congregate Meals	93.045	\$3,305,880	\$0	\$0	\$0	\$0	\$449,333	\$0	\$449,333	\$734,800	100%
Title III B - Supportive Services	93.044	\$2,431,500	\$0	\$0	\$0	\$0	\$426,500	\$0	\$426,500	\$540,400	100%
Title III E - National Family Caregiver Support	93.052	\$1,360,000	\$0	\$0	\$0	\$0	\$151,700	\$0	\$151,700	\$328,600	100%
Title XX - Social Services Block Grant (SSBG)	93.667	\$1,089,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	96%
Nutrition Services Incentive Program	93.053	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Title XX - Social Services Block Grant (SSBG)	93.667	\$843,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title V - Senior Community Service Employment Program	17.235	\$500,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,700	100%
State Health Insurance Information Program (SHIP)	93.779	\$279,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Senior Medicare Patrol	93.048	\$279,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Elder Justice Act (EJA) Adult Protective Services (APS) Formula Grants to States	93.698	\$213,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Adult Protective Services (APS) - American Rescue Plan Act (APRA)	93.747	\$188,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title III D - Preventative Health	93.043	\$184,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Medicare Improvement for Patients & Providers Act	93.071	\$184,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Title VII - Ombudsman Services	93.042	\$154,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Expanding the Public Health Workforce within the Aging Network (STPH) - ARPA	93.044	\$27,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Title VII - Elder Abuse Prevention	93.041	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
Division/Program Totals		\$16,172,200	\$0	\$0	\$0	\$0	\$1,545,800	\$0	\$1,545,800	\$2,609,200	92%



Long-term Services and Supports FY 2027 – All Grants

Name	Annual Award	General	Dedicated Credits	Restricted	Other Funds	Maint. Effort	In Kind	Total State Match	Local/ Other Match
Title III C-2 - Home Delivered Meals	\$4,254,920	\$0	\$0	\$0	\$0	\$390,467	\$0	\$390,467	\$647,900
Title III C-1 - Congregate Meals	\$3,305,880	\$0	\$0	\$0	\$0	\$390,467	\$0	\$390,467	\$0
Title III B - Supportive Services	\$2,431,500	\$0	\$0	\$0	\$0	\$416,600	\$0	\$416,600	\$0
Title XX - Social Services Block Grant (SSBG)	\$1,639,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title III E - National Family Caregiver Support	\$1,360,000	\$0	\$0	\$0	\$0	\$155,700	\$0	\$155,700	\$0
Nutrition Services Incentive Program	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title V - Senior Community Service Employment Program	\$500,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title III B - Supportive Services	\$469,200	\$0	\$0	\$0	\$0	\$108,067	\$0	\$108,067	\$0
Senior Medical Patrol	\$279,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Health Insurance Assistance Program (SHIP)	\$267,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title III C-1 - Congregate Meals	\$248,200	\$0	\$0	\$0	\$0	\$82,733	\$0	\$82,733	\$0
Elder Justice Act (EJA) Adult Protective Services (APS) Formula Grants	\$213,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title III D - Preventative Health	\$184,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicare Improvement for Patients & Providers Act (MIPPA)	\$184,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title VII - Ombudsman Services	\$154,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title III C-2 - Home Delivered Meals	\$137,100	\$0	\$0	\$0	\$0	\$45,700	\$0	\$45,700	\$0
State Health Insurance Assistance Program (SHIP)	\$127,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senior Medical Patrol	\$42,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title VII - Elder Abuse Prevention	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title V - Senior Community Service Employment Program	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$16,695,900	\$0	\$0	\$0	\$0	\$1,589,734	\$0	\$1,589,734	\$647,900

Subcommittee Options for These Federal Grants and Intergovernmental Transfers

As per [UCA 63J-5-201](#) the subcommittee has at least the following two options:

1. "Recommend that the agency accept the federal funds or participate in the federal program"
2. "Recommend that the agency not accept the federal funds or participate in the federal program."

Grants Subject to Approval by the Executive Appropriations Committee

As per [UCA 63J-5-204](#) grants or intergovernmental transfers received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:

1. More than \$1,000,000 up to \$10,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

Grants Subject to Approval by the Full Legislature

As per [UCA 63J-5-204](#) grants or intergovernmental transfers received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the full Legislature:

1. Above \$10,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000