

	#	Source	Agency	Line Item	Program	Funding Item Name	Description	FY 26 One-time	FY 27 Ongoing	FY 27 One-Time
	1	Agency	UETN	Utah Education and Telehealth Network	QNGAA	Reduce Software & Equipment	This reduction would come from Technical Services, which funds the Interactive Video Conferencing (IVC) platform. UETN received \$570K in FY24 for IVC support. A \$520K reduction would significantly limit the ability to purchase and replace equipment needed to operate and maintain the IVC system.		(\$520,000)	
	2	Agency	UETN	Utah Education and Telehealth Network	QNNAA	Increase Telehealth Member Fee	Increase the amount paid by telehealth members by an average of \$8,200 per member.		(\$180,000)	
	3	Agency	UETN	Utah Education and Telehealth Network	QNKA	Increase Stakeholder Cost Recovery (Software & Data Storage)	Higher education stakeholders would see increased costs based on their use of the video platform that manages, stores, and delivers content and integrates with Canvas for live and on-demand streaming.		(\$800,000)	
	4	Agency	UETN	Utah Education and Telehealth Network	QNGAA	Reduce Personnel Cost	UETN would achieve savings through attrition, not layoffs. The Technical Services program (QNGAA) would most likely be affected, resulting in an estimated 2-3 FTE reductions through foregone backfills.		(\$320,000)	
	5	LFA Staff	UETN	Utah Education and Telehealth Network	QNHA	Instructional Support Cost Shift	UETN offers professional development, digital resources, and technical assistance for Utah educators, linking K-12 schools, higher ed, and libraries to enhance teaching with technology via resources like Canvas and Zoom. This proposal would require to UETN to charge the entities receiving their services and to reduce state funds used to support this program.		(\$2,500,000)	
	6	LFA Staff	UETN	Utah Education and Telehealth Network	QNNAA	Interactive Video Conference System & Telehealth Services	UETN works with partner healthcare networks, this proposal would eliminate state funding for a program from the 2023 General Session ( <a href="https://cobi.utah.gov/2023/78/Issues/20062">https://cobi.utah.gov/2023/78/Issues/20062</a> ) and require healthcare partners to support those costs instead. If the partners do not want to support the network, then UETN should reduce their investments and expenditures for this program.		(\$750,000)	
	7	LFA Staff	UETN	Utah Education and Telehealth Network	QNGAA	Technical Services Cost Shift	UETN provides support to local districts, schools and other users of its network to ensure security, system reliability and technical support for development and upgrades of systems. This proposal would reduce the state's contribution by 5% and instead require schools and districts to pay via dedicated credits for UETN's technical expertise. If they do not want to, then UETN should reduce the services it provides.		(\$1,360,500)	
	8	LFA Staff	DFCM	Higher Education Capital Projects Fund	3050	Higher Education Capital Projects Funding Elimination	Reduction of FY 27 Ongoing funding appropriated for the SB102 Capital Program		(\$75,851,500)	
	9	LFA Staff	DFCM	Technical Colleges Capital Projects Fund	3055	Technical Colleges Capital Projects Funding Elimination	Reduction of FY 27 Ongoing funding appropriated for the SB102 Capital Program		(\$12,610,300)	

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	10	LFA Staff	DFCM	Government Operations - DFCM	Multiple	Governor's Residence Event Space	Reduction of \$700,000 for state-funded operations at the Governor's Mansion to be backfilled by dedicated credits derived from events held at the Mansion space. Backfilled one-time as construction there continues through FY 2027.		(\$700,000)	\$700,000
	11	LFA Staff	DFCM	Government Operations - DFCM	Multiple	Vernal DHHS/DWS Space Sale	There are two properties in Vernal, one DHHS and one DWS. This proposal is to sell one of the properties and consolidate staff as neither is fully utilized. Proceeds used to offset existing one-time state funds appropriated prior.		\$975,000	
	12	LFA Staff	DFCM	Government Operations - DFCM	Multiple	North Temple Liquor Store	Sell the North temple DABS Building and property. Proceeds used to offset existing one-time state funds appropriated prior.		\$8,500,000	
	13	LFA Staff	DFCM	Government Operations - DFCM	Multiple	Highland Building Sale	Sell the property at 3760 S Highland Dr, Millcreek, UT 84106. CCE and Arts and museums currently there, will move to Tax Commission Building and the NCB. Proceeds used to offset existing one-time state funds appropriated prior.		\$10,000,000	
	14	LFA Staff	DFCM	Government Operations - DFCM	Multiple	Cannon Building Sale	Sell the Cannon Building and property. DFCM does not believe it is worth renovating. There is interest in the property due to its location in the ballpark District. DHHS staff can be moved over to the State Office Complex and the DEQ staff moved elsewhere. Proceeds used to offset existing one-time state funds appropriated prior.		\$10,000,000	
	15	LFA Staff	DFCM	Capital Improvements	FXAAA	Higher Education Capital Improvements Swap	Each of the eight degree-granting higher education institutions has a net unrestricted balance in their financial reports. This proposal would swap one time in FY 27 income tax funds appropriated for one point 1% of capital improvements value for an equal amount that the institutions would need to utilize all their unrestricted balances to cover those costs.			(\$106,709,400)
	16	Funding Item Follow Up Report	UDOT	Highway Systems Construction	Special Projects	Pando Protection Project Reduction	During the 2024 General Session, the Legislature appropriated \$250,000 to build permanent fencing around the new trees in the Pando. UDOT completed the permanent fencing project and have \$120,000 remaining from the original funding. This would take back the remaining funding.			\$ (120,000)
	17	LFA Staff	UDOT	Engineering Services	Broadband	Broadband Center FTE reduction	Eliminating the General Fund appropriation to the Broadband Center. The Center has 8 FTEs: 5 funded by federal funds, 3 funded by General Fund. This funding was moved from GOEO in 2025 GS.			(\$468,700)
	18	LFA Staff	UDOT	Aeronautics	Administration	Unmanned Traffic Management Software Reduction	Funding is for the Unmanned Traffic Management Software for the highways in the sky program. This is a comprehensive initiative aimed at advancing the state's urban air mobility capabilities. This would swap the General Fund for the Aeronautics Fund.			(\$150,000)

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19	Funding Item Follow Up Report	UDOT	Pass Through	Pass Through	Power District Study Efficiency	The Legislative Fiscal Analyst recommended a reduction of \$32,000 to the Power District Transportation Study (appropriated 2024 General Session) in the 2025 Funding Item Follow Up Report. Wasatch Front Regional Council reports they can complete the study with only \$10,000 of the remaining funds, so this reduction would take back the remaining amount.		\$ (32,000)	
20	LFA Staff	UDOT	Pass Through	Pass Through	Coordinated Mobility Funding	Eliminate the General Fund appropriation for coordinated mobility funding to UTA.		(\$63,000)	
21	LFA Staff	UDOT	Pass Through	Pass Through	Transportation Planning Grants	This would eliminate the General Fund appropriation for Transportation Planning Grants to local governments outside of MPO areas, and allow UDOT to take this amount off the top of B&C Roads funds.		(\$1,500,000)	
22	LFA Staff	State Treasurer	State Treasurer	State Treasurer	Reduction in AG costs	The State Treasurer has budgeted for AG costs for many years. Recently, they have budget higher than needed which has caused them to having lapsing balances. This funding item is to correct some of those lapsing AG costs.		(\$60,000)	
23	LFA Staff	State Treasurer	State Treasurer	State Treasurer	State Treasurer - General Reduction	General Reductions to the State Treasurer's office because of increase efficiency, sweeping nonlapsing balances, or anything else	\$ (70,000)		
24	LFA Staff	State Treasurer	State Treasurer	State Treasurer	State Treasurer Lapsing Balance Reduction	Multiple programs in the State Treasurer's budget have had lapsing balances each year between FY 2020 to FY 2025. This is a budget reduction proposal to adjust for that	\$ (23,000)	\$ (20,000)	
						<b>Total Reductions</b>	<b>\$ (93,000)</b>	<b>(\$68,379,000)</b>	<b>(\$106,161,400)</b>