

Row #	Ongoing State Fund [1]	One-time State Fund [2]	One-time State Fund offset	Total Funds [3]	Base Total Funding/ Fund Balance [4]	Consensus Budget Reduction Options [5]	Requires Other Changes?	LFA
5	\$ (1,640,000)	\$ (5,280,000)				DSPD Program Savings - The use of non-lapsing balances and other savings for ongoing funds have allowed DSPD to achieve a one-time General Fund savings in FY26 as well as an ongoing General Funds savings for FY27		Kevin
6	\$ -	\$ (825,100)	\$ -	\$ (17,446,000)	\$ 292,857,200	Prior Authorization for Medicaid Drugs - Change Healthcare system, which processed Medicaid pharmacy claims, was offline from February to June 2024. During this period and the first quarter of FY 2025 prior authorization policies were not in place. Prior authorization policies tend to lower the number of pharmacy claims approved for payment. As Medicaid future years are based on expenditures in the most recent actual year as a starting point, the savings here reflect projected differences vs FY 2025 spending. This reduction takes place in the current fiscal year 2026.	no	Russ
7	\$ -	\$ (411,000)	\$ -	\$ -	\$ 510,800	Alternative Eligibility Fund (One-time) - Reduce the ongoing appropriation one-time to match the money that was unspent at the end of FY 2025 (see https://cobi.utah.gov/fund/2203) because this reduction would be in addition to the reduction entitled "Children's Health Coverage Amendments". The program primarily only has ongoing commitments and so this removes the extra one-time funding in the fund. The agency has enough nonlapsing balances to cover this one-time reduction and maintain funding at \$4.5 million for the year. This reduction takes place in the current fiscal year 2026.	no	Russ
8	\$ -	\$ (160,000)	\$ -	\$ (432,000)	\$ 85,200,000	Home Health Rate Delay - Assumes a 107 day delay for the home health rate increase (based on how long after service dates that claims tend to be submitted) that started in January 2026 and 50% fee-for-service reimbursement. See https://cobi.utah.gov/2025/5/issues/23683 for more information. This reduction takes place in the current fiscal year 2026.	no	Russ
9	\$ -	\$ (99,800)	\$ -	\$ -	\$ 510,800	Children's Health Coverage Amendments (2023GS) - We recommend reducing the one-time General Fund appropriation by \$99,800 in FY 2026 due to costs being lower than expected. The agency has enough nonlapsing balances to cover this one-time reduction and maintain funding at \$4.5 million for the year. Agency: "The agency supports this reduction assuming the balance in the Alternative Eligibility Fund will remain at \$4.5M as per statute." This reduction takes place in the current fiscal year 2026.	no	Russ
10	\$ -	\$ (24,200)	\$ -	\$ (64,500)	\$ 261,000	Medicaid Doula Services Delay - The Medicaid doula services that was funded to start January 2026 will start April 2026. This reduction takes place in the current fiscal year 2026. See https://cobi.utah.gov/2025/3593/issues/24210 for more information.	no	Russ
11	\$ -	\$ (21,500)	\$ -	\$ (21,500)	\$ 222,000	Disability Coverage Amendments (2025GS) - We recommend reducing the General Fund appropriation by \$21,500 one-time in FY 2026 due to an anticipated three month delay in waiver approval until October 2025. Agency: "DHHS supports a one-time reduction." This reduction takes place in the current fiscal year 2026.	no	Russ

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12	\$ (9,900)	\$ (9,900)	\$ -	\$ -	\$ 1,036,600	HB 491 (2025 G.S. Funding Swap) - Swap General Fund for Medicaid ACA Fund for the following two purposes ongoing beginning in FY 2026: (1) 24% of the \$24,000 ongoing appropriation to increase Medicaid rates for peer support specialist services. (2) 64% of the \$6,500 ongoing appropriation to increase Medicaid rates for mobile crisis outreach teams. If the funding source cannot be swapped, then stop/reverse the rate increase. See https://le.utah.gov/~2025/bills/static/HB0491.html for more information. The one-time reduction takes place in the current fiscal year 2026.	no	Russ
13	\$ (11,800)	\$ (11,800)	\$ -	\$ -		Office of Recovery Services Expansion Staffing - Changes the state match source ongoing beginning in FY 2026 to fully fund two FTEs from Medicaid ACA Fund rather than the General Fund. These staff are working on Medicaid expansion recoveries. The one-time reduction takes place in the current fiscal year 2026.	no	Russ
14		\$ (100,000)			\$ -	Technology Assisted Healing for Veterans and First Responders Funding - The Department has not been able to enter into a contract with the recipient agency, The Forge Forward project and as a result, the funding can be returned. Item funded during the 2025 GS, https://cobi.utah.gov/2025/1/issues/23817		Sean
10	\$ (1,661,700)	\$ (6,943,300)	\$ -	-0.1%	\$ 380,598,400	Grand Total - Consensus Budget Reduction Options		

[1] State Fund = General Fund or Income Tax Fund

[2] Positive one-time funds usually are to backfill an ongoing reduction that will start later in the future.

[3] If there are numbers in both the Ongoing and One-Time State Funds columns, then Total Funds represents ongoing funds. Other funds are usually federal funds unless noted otherwise in the text.

[4] The Base Total Funding is ongoing FY 2027 funding from all sources and may be broader or more targeted depending on the scope of the item. For accounts the base is the balance in the account.

[5] Please visit <https://cobi.utah.gov/2026/5/issues> for updated descriptions of reduction options.