

Motions for Consideration			Date Passed
Ref #	Bill	I move to approve the following... (Significant changes since posted online on 1/20/26 are designated with <u>underlines</u> and strikeouts)	
CA		Health and Human Services - Agency-Wide	
Budget Motions (General)			
CA1		Authorize the fees listed in the brief "Health and Human Services Fees" for the entire department.	
CA2	HB7	Under Joint Rule 3-2-101 and 3-2-402, I move to authorize legislative staff to include in the base budget bill for the Social Services Appropriations Subcommittee the following recommendations to the Executive Appropriations Committee: 1. The accountable process budget changes adopted earlier today and in this interim; 2. Ongoing General Fund and Income Tax Fund appropriations defined in the current year's appropriations acts; 3. Federal Fund, Dedicated Credit, and Restricted fund and account amounts that are the lesser of current year ongoing appropriations or agency budget requests; 4. Adjustments to nonlapsing balances, transfers, and other dependent amounts as calculated; and 5. Line-item performance measures included in FY 2026 appropriations bills with any changes made today and in this interim. In consultation with the Co-Chairs of the Appropriations Subcommittee, staff may make any technical changes necessary, including balancing between the General Fund and Income Tax Fund, if applicable, to balance the overall budget.	10/14/2025
CA3		Approve H.B. 7, "Social Services Base Budget."	
CA4		The Legislature intends that all projects funded via Temporary Assistance for Needy Families federal funds in the 2026 General Session shall be included in the Fiscal Note and Budget Item Follow-Up report to the Executive Appropriations Committee required under 63J-1-903.	
CA5		The Legislature intends that all projects funded via the Opioid Settlement Restricted Account in the 2026 General Session shall be included in the Fiscal Note and Budget Item Follow-Up report to the Executive Appropriations Committee required under 63J-1-903.	
CA6		Authorize staff to make technical changes to approved motions, lists, and intent language, in consultation with the co-chairs.	
CA7		Authorize staff to adjust appropriations where necessary to reflect nonlapsing authority granted by the committee to an agency.	
CA8		(Staff) Wherever an entity receives Opioid Litigation Settlement Restricted Account funding, the following intent language would be included: The Legislature intends that the Department of Health and Human Services or other recipients of funding via (insert building block name) report to the Social Services Appropriations Subcommittee by January 1, 2029 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	
CB			
Health and Human Services - Operations and Associated Funds			
Budget Motions (General)			
CB1		Authorize the federal funds for FY 2026 and FY 2027 listed in the brief "Intergovernmental & Federal Funds," for the Operations line item.	

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Ref #	Bill	I move to approve the following... (Significant changes since posted online on 1/20/26 are designated with <u>underlines</u> and strikeouts)	
CB2		Approve increases of dedicated credits of \$ 25,600 one-time in fiscal year 2026 and \$651,400 ongoing in fiscal year 2027 for the Data, Systems, & Evaluation program in the Operations line Item for variable revenue adjustments to match current revenue estimates. This will align appropriated dedicated credits with the expected fee revenue from the proposed fee schedule for vital statistics, as well as, other contracted services.	
CB3		Approve increases of transfers of \$10,600 one-time in fiscal year 2026 for the Data, Systems, & Evaluation program in the Operations line Item for variable revenue adjustments to match current revenue estimates. The estimated increase is due, in part, to an increase in Title XIX intradepartment administrative indirect match funds transferred into the Data, Systems, & Evaluation program.	
CB4		Approve increases of transfers of \$43,000 one-time in fiscal year 2026 and \$ 43,000 ongoing in fiscal year 2027 for the Ancillary Services program in the Operations line Item for variable revenue adjustments to match current revenue estimates. The estimated increase is due to a reallocation of funds to cover IT hosting costs.	
CB5		Approve increases of transfers of \$1,522,900 one-time in fiscal year 2026 and \$1,522,900 ongoing in fiscal year 2027 for the Finance and Administration program in the Operations line Item for variable revenue adjustments to match current revenue estimates. The estimated increase is due to the transfer of indirect federal revenue from the DSPD waiver into the Finance and Administration program to support indirect costs.	
CB6		Approve increases of dedicated credits of \$ 1,200 one-time in fiscal year 2026 and \$1,200 ongoing in fiscal year 2027 for the Customer Experience program in the Operations line Item for variable revenue adjustments to match current revenue estimates. The increase in dedicated credit revenue is to cover expected fees associated with processing GRAMA requests.	
Nonlapsing Intent Language			
CB7		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 36 of Chapter 9, Laws of Utah 2025 up to \$1,500,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the funds received for the behavioral health internships program for social services agencies. (The requested nonlapsing authority represents 5% of the \$28,552,000 for this fund type for this program area.)	
CB8		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 36 of Chapter 9, Laws of Utah 2025 up to \$250,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the funds received for the Communication Awareness Pilot Program. (The requested nonlapsing authority represents 1% of the \$28,552,000 for this fund type for this program area.)	
CB9		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 36 of Chapter 9, Laws of Utah 2025 up to \$750,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; and short-term projects and studies that promote efficiency and service improvement. (The requested nonlapsing authority represents 3% of the \$28,552,000 for this fund type for this program area.)	

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Ref #	Bill	I move to approve the following... (Significant changes since posted online on 1/20/26 are designated with <u>underlines</u> and strikeouts)	
CB10		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 36 of Chapter 9, Laws of Utah 2025 up to \$200,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to ongoing development and maintenance of the vital records application portal. (The requested nonlapsing authority represents 1% of the \$28,552,000 for this fund type for this program area.)	
CB11		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 36 of Chapter 9, Laws of Utah 2025 up to \$75,300 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to expenditures related to the implementation of H.B. 491, Data Privacy Amendments (2024 GS). (The requested nonlapsing authority represents 0% of the \$28,52,000 for this fund type for this program area.)	
CB12		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 36 of Chapter 9, Laws of Utah 2025 up to \$250,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited for the use of a comprehensive rate review study. (The requested nonlapsing authority represents 1% of the \$28,552,000 for this fund type for this program area.)	
CB13		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 36 of Chapter 9, Laws of Utah 2025 up to \$1,700,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to expenditures related to construction of a children's mental health campus in Utah County to provide mental health services and auxiliary support to young children, their families, and community partners. (The requested nonlapsing authority represents 6% of the \$28,552,000 for this fund type for this program area.)	
CB14		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 36 of Chapter 9, Laws of Utah 2025 up to \$500,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of fiscal year 2026. The use of nonlapsing funds is limited to the funds received for the Utah Sustainable Health Collaborative. (The requested nonlapsing authority represents 2% of the \$28,552,000 for this fund type for this program area.)	
CB15		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 36 of Chapter 9, Laws of Utah 2025 up to \$1,000,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to expenditures related to construction of a behavioral health treatment Center in Tooele County for Valley Behavioral Health. (The requested nonlapsing authority represents 4% of the \$28,552,000 for this fund type for this program area.)	
CB16		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 36 of Chapter 9, Laws of Utah 2025 up to \$50,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to ongoing maintenance and upgrades of the database in the Office of Medical Examiner and the Electronic Death Entry Network or replacement of personal computers and information technology equipment in the Center for Health Data and Informatics. (The requested nonlapsing authority represents 0% of the \$28,52,000 for this fund type for this program area.)	
CC		Health and Human Services - Clinical Services and Associated Funds	

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Ref #	Bill	I move to approve the following... (Significant changes since posted online on 1/20/26 are designated with <u>underlines</u> and strikeouts)	
Budget Motions (General)			
CC1		Approve increases of expendable receipts of \$994,400 one-time in fiscal year 2026 and \$997,000 ongoing in fiscal year 2027 for the following programs in the Clinical Services line item: 1) Medical Examiner \$282,200 one time in fiscal year 2026 and \$282,200 ongoing in Fiscal year 2027, 2) State Laboratory \$712,200 one time in fiscal year 2026 and \$714,800 ongoing in Fiscal year 2027 for variable revenue adjustments to match current revenue estimates. The increases are due to funding expected from the Community Opioid MAT Program Accessing Services & Support (COMPAS) funding for the Office of the Medical Examiner, and the 4 Corners Biomonitoring Consortium funding as well as the Influenza Population-Based Hospitalization Surveillance Project with Salt Lake County for the Utah Public Health Laboratory.	
CC2		Approve an increase of State Laboratory Drug Testing Restricted Account authority to \$1,411,500 one-time in fiscal year 2026 and \$1,199,690 ongoing in fiscal year 2027 for the Utah State Laboratory program within the Clinical Services line item. This increase will ensure that the Utah Laboratory has the necessary expenditure authority to utilize the State Laboratory Drug Testing Account balance to meet operational demands and service requirements.	
CC3		Move \$603,000 of one-time General Fund in fiscal year 2026 and \$601,100 ongoing General Fund in fiscal year 2027 from the Data Systems, & Evaluation program within the Operations line item to the Medical Education Council program within the Clinical Services line item. This is a technical reallocation of funding to better align the Health Workforce Information Center (HWIC) program with where it is located in the DHHS organizational structure. Health Workforce Information Center (HWIC) was placed under the same office as its sister program, the Health Workforce Advisory Council (HWAC) to better align their functions within the Department of Health and Human Services.	
Nonlapsing Intent Language			
CC4		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 47 of Chapter 10, Laws of Utah 2024 up to \$500,000 General Fund provided for the Department of Health and Human Services' Clinical Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited for Office of the Medical Examiner operations, autopsy equipment, computer equipment, software, or building improvements.(The requested nonlapsing authority represents 4% of the \$12,586,600 for this fund type for this program area.)	
CC5		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 47 of Chapter 10, Laws of Utah 2024 up to \$750,000 General Fund provided for the Department of Health and Human Services' Clinical Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited for laboratory equipment, computer equipment, software, building improvements, or other laboratory needs. (The requested nonlapsing authority represents 3% of the \$25,199,300 for this fund type for this program area.)	
CC6		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 37 of Chapter 9, Laws of Utah 2025 up to \$350,000 State Laboratory Drug Testing Restricted Account (GFR) provided for the Department of Health and Human Services Clinical Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the use outlined in Utah Code 26B-1-304.	
CC7		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 37 of Chapter 9, Laws of Utah 2025 up to \$825500 General Fund provided for the Department of Health and Human Services Clinical Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the behavioral health loan repayment for social services agencies program. (The requested nonlapsing authority represents 5% of the \$18266000 for this fund type for this program area.) "	

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CD		Health and Human Services - Department Oversight and Associated Funds	
Budget Motions (General)			
CD1		Authorize the federal funds for FY 2026 and FY 2027 listed in the brief "Intergovernmental & Federal Funds," for the Department Oversight line item.	
Nonlapsing Intent Language			
CD2		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 38 of Chapter 9, Laws of Utah 2024 up to \$505,000 General Fund provided for the Department of Health and Human Services Department Oversight line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to (1) \$210,000 to health facility plan review activities in Health Facility Licensing and Certification, (2) \$150,000 to health facility licensure and certification activities in Health Facility Licensing and Certification, and (3) \$145,000 to Office of Background Processing for replacement of live scan machines, and enhancements and maintenance of the Direct Access Clearing System. (The requested nonlapsing authority represents 5% of the \$10,323,900 for this fund type for this program.)	
CD3		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 38 of Chapter 9, Laws of Utah 2025 up to \$150,000 General Fund provided for the Department of Health and Human Services Department Oversight line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; and short-term projects and studies that promote efficiency and service improvement. (The requested nonlapsing authority represents 1% of the \$10,323,900 for this fund type for this program area.)	
CE		Health and Human Services - Correctional Health Services	
Budget Motions (General)			
CE1		Authorize the federal funds for FY 2026 and FY 2027 listed in the brief "Intergovernmental & Federal Funds," for the Correctional Health line item.	
CE2		Approve increases of dedicated credits revenue of \$52,000 one-time in fiscal year 2026 and \$103,000 ongoing in fiscal year 2026 for the following programs in the Correctional Health Services line item: 1) Correctional Health Services for variable revenue adjustments to match current revenue estimates. This increase will better align the dedicated credits with expected inmate copay collections based on historical trends.	
Nonlapsing Intent Language			
CE3		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 46 of Chapter 9, Laws of Utah 2025 up to \$4,000,000 General Fund provided for the Department of Health and Human Services - Correctional Health Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the purchase of pharmaceuticals, medical supplies & equipment, computer equipment/software, contractual medical services, and employee training & development. (The requested nonlapsing authority represents 8% of the \$52,053,000 for this fund type for this program area.)	

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CE4		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 144 of Chapter 168, Laws of Utah 2025 up to \$750000 Opioid Litigation Proceeds Restricted Account (GFR) provided for the Department of Health and Human Services - Correctional Health Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited for opioid use disorder treatment. (The requested nonlapsing authority represents 60% of the \$1250000 for this fund type for this program area.)	

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CH		Health and Human Services - Health Care Administration and Associated Funds	
Budget Motions (General)			
CH1		Authorize the use of funds for fiscal year 2026 and FY 2027 as found in the Issue Brief, "Intergovernmental & Federal Funds" for the Health Care Administration line item.	
CH2		The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Hospital Provider Assessment Expendable Special Revenue Fund 2241 for FY 2027 regardless of the amount appropriated.	
CH3		The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Ambulance Service Provider Assessment Expendable Revenue Fund 2242 for FY 2027 regardless of the amount appropriated.	
CH4		The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Nursing Care Facilities Provider Assessment Fund 2243 for FY 2027 regardless of the amount appropriated.	
CH5		The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Medicaid ACA Fund 2252 for FY 2027 regardless of the amount appropriated.	
CH6		The Legislature intends that the Department of Health and Human Services work with the Department of Workforce Services to report to the Social Services Appropriations Subcommittee by August 7, 2026 on the status of all recommendations originally estimated for completion through July 2026 for the audit entitled "Audit of Capitation Payments Made Concurrently with Another State" Report Number A2023-03. (For more information see https://oig.utah.gov/wp-content/uploads/109.00-Audit-of-Concurrent-Capitations-Final-A2023-03.pdf).	
CH7		(Fiefia) Recommend to the Executive Appropriations Committee that the Office of Inspector General of Medicaid Services' budget be moved from the supervision of General Government Appropriations Subcommittee to the Social Services Appropriations Subcommittee beginning in FY 2027. (https://cobi.utah.gov/2026/131/overview shows the size of the budget to be moved.)	
CH8		The Legislature intends that the \$500,000 in beginning nonlapsing provided to the Department of Health and Human Services' Health Care Administration line item for state match to improve existing application-level security and provide redundancy for core Medicaid applications is dependent upon up to \$500,000 funds not otherwise designated as nonlapsing to the Department of Health and Human Services' Integrated Health Care Services line item or Health Care Administration line item or a combination from both line items not to exceed \$500,000 being retained as nonlapsing in fiscal year 2027.	
CH9		Approve increases of transfers of \$4,828,100 one-time in fiscal year 2026 and \$7,751,500 ongoing in fiscal year 2027 for the Medicaid Seeded Services program in the Health Care Administration line item. The estimated increase is due to higher projected costs associated with program administration across other entities and divisions.	
CH10		Approve increases of transfers of \$265,700 one-time in fiscal year 2026 and \$265,700 ongoing in fiscal year 2027 for the Substance Abuse and Mental Health Administration program in the Health Care Administration line item. The estimated increase is due to calculations updated with the Substance Use and Mental Health Federal Allocation Methodology. Amounts fluctuate annually based on the percentage federal funds make up the overall funding.	
Nonlapsing Intent Language			

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Ref #	Bill	I move to approve the following... (Significant changes since posted online on 1/20/26 are designated with <u>underlines</u> and strikeouts)	
CH11		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 39 of Chapter 9, Laws of Utah 2025 up to \$700,000 General Fund provided for the Department of Health and Human Services Health Care Administration line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited for administrative expenses for the Office of Substance Use and Mental Health. (The requested nonlapsing authority represents 23% of the \$3,094,700 for this fund type for this program area.)	
CH12		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 39 of Chapter 9, Laws of Utah 2025 up to \$782,700 Statewide Behavioral Health Crisis Response Account (GFR) provided for the Department of Health and Human Services Health Care Administration line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the uses outlined in Utah Code 26B-1-324. (The requested nonlapsing authority represents 100% of the \$782,700 for this fund type for this program area.)	
CH13		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 39 of Chapter 9, Laws of Utah 2025 up to \$165,200 Opioid Litigation Proceeds Restricted Account (GFR) provided for the Department of Health and Human Services Health Care Administration line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the uses outlined in Utah Code 51-9-801. (The requested nonlapsing authority represents 100% of the \$165,200 for this fund type for this program area.)	
CH14		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 39 of Chapter 9, Laws of Utah 2025 up to \$5,200 Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account provided for the Department of Health and Human Services Health Care Administration line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the used outlined in Utah Code 59-14-807. (The requested nonlapsing authority represents 100% of the \$5,200 for this fund type for this program area.)	
CH15		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 39 of Chapter 9, Laws of Utah 2025 up to \$22,500 Tobacco Settlement Restricted Account provided for the Department of Health and Human Services Health Care Administration line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the use outlined in Utah Code 51-9-201 (The requested nonlapsing authority represents 100% of the \$22,500 for this fund type for this program area.)	
CH16		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 39 of Chapter 9, Laws of Utah 2025 up to \$50,000 General Fund provided for the Department of Health and Human Services Health Care Administration line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the purchase of computer equipment and software; capital equipment or improvements; incentives and bonuses; other equipment or supplies; training; conferences; special projects or studies; senior nutrition programs, and client services for Adult Protective Services, Office of Public Guardian, and the Aging Waiver for Division of Aging and Adult Services, and Alzheimer's Disease and Related Dementia campaign. (The requested nonlapsing authority represents 4% of the \$1,368,600 for this fund type for this program area.)	

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CH17		Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$9,375,000 General Fund provided in Item 39 of Chapter 9, Laws of Utah 2025 for the Department of Health and Human Services' Health Care Administration line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds shall be limited to: (1) \$6,400,000 for the operation and stabilization of the new Medicaid Management Information System, (2) \$500,000 for providing application-level security and redundancy for core Medicaid applications, and (3) \$475,000 for compliance with unfunded mandates and the purchase of computer equipment and software (4) \$2,000,000 for the implementation of the new pharmacy point-of-sale system, data processing and technology-based expenditures, and for short-term projects and studies that promote efficiency and service improvement. (The requested nonlapsing authority represents 50% of the \$18,743,200 for this fund type for this program area.)	
CI		Health and Human Services - Integrated Health Care Services and Associated Funds	
		Budget Motions (General)	
CI1		Authorize the use of funds for fiscal year 2026 and FY 2027 as found in the Issue Brief, "Intergovernmental & Federal Funds" for the Integrated Health Care Services line item.	
CI2		The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Hospital Provider Assessment Expendable Special Revenue Fund 2241 for FY 2027 regardless of the amount appropriated.	
CI3		The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Ambulance Service Provider Assessment Expendable Revenue Fund 2242 for FY 2027 regardless of the amount appropriated.	
CI4		The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Nursing Care Facilities Provider Assessment Fund 2243 for FY 2027 regardless of the amount appropriated.	
CI5		The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Medicaid ACA Fund 2252 for FY 2027 regardless of the amount appropriated.	
CI6		Approve an increase of Hospital Provider Assessment Expendable Special Revenue Fund of \$11,809,700 one-time in Fiscal Year 2026 and \$11,809,700 ongoing in Fiscal Year 2027 in the Medicaid Accountable Care Organizations program in the Integrated Health Care Services line item. This increase in anticipated collections is due to recent rule changes for supplemental payments to Hospital Providers. The increase does not impact General Fund and is primarily used to fund supplemental payments to hospitals.	
CI7		The Legislature intends that the Department of Health and Human Services or other recipients of funding via USARA Recovery Community Centers report to the Social Services Appropriations Subcommittee by January 1, 2027 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	
CI8		The Legislature intends that the Department of Health and Human Services or other recipients of funding via PROUD: Pathway to Recovery from Opiate Use Disorder report to the Social Services Appropriations Subcommittee by January 1, 2027 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	

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Ref #	Bill	I move to approve the following... (Significant changes since posted online on 1/20/26 are designated with <u>underlines</u> and strikeouts)	
CI9		Transfer \$320,000 ongoing General Fund in funding for tuberculosis medical treatment from the Integrated Health Care Services line item to the Public Health, Prevention, & Epidemiology line item within the Department of Health and Human Services beginning in FY 2027.	8/19/2025
CI10		The Legislature intends that the Department of Health and Human Services or other recipients of funding via Substance Use Disorder Recovery and Animal Companions report to the Social Services Appropriations Subcommittee by January 1, 2027 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	
CI11		The Legislature intends that the Department of Health and Human Services or other recipients of funding via Expanding Care for Pregnant Patients with Substance Use Disorder report to the Social Services Appropriations Subcommittee by January 1, 2027 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	
CI12		The Legislature intends that the Department of Health and Human Services or other recipients of funding via Spy Hop Youth Prevention Services report to the Social Services Appropriations Subcommittee by January 1, 2027 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	
CI13		The Legislature intends that the Department of Health and Human Services or other recipients of funding via Health and Wellness Recovery Community Centers report to the Social Services Appropriations Subcommittee by January 1, 2028 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	
CI14		The Legislature intends that the Department of Health and Human Services or other recipients of funding via Outreach, Connections, and Recovery Soap2Hope report to the Social Services Appropriations Subcommittee by January 1, 2028 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	
CI15		The Legislature intends the Department of Health and Human Services submit Medicaid state plan amendments to the Centers for Medicare and Medicaid Services necessary to convert Medicaid's reimbursement for inpatient outlier claims reimbursed under a diagnosis related group methodology to a cost basis. The Legislature intends the Department to pursue an effective date of July 1, 2026. Upon implementation, the Department shall adjust the fixed loss outlier threshold and marginal cost percentage to target savings adopted by appropriations changes. The Legislature further intends that the Department not offset the impact of this change by rebasing base payments to hospitals.	
CI16		The Legislature intends that the Department of Health and Human Services submit a Medicaid waiver to the Centers for Medicare and Medicaid Services by July 1, 2026 to provide dental services to pregnant women and children through the University of Utah School of Dentistry. The Legislature intends the Department to pursue an effective date of March 1, 2027. (Note: This is to implement the funding reduction entitled "Shift Medicaid Dental All to University of Utah" that was approved in the 2025 General Session. See https://cobi.utah.gov/2025/3587/issues/23468 for more information.)	
CI17		The Legislature intends that the Department of Health and Human Services report on the status of implementing the funding item "Shift All Medicaid Dental to University of Utah" by June 1, 2027 to the Social Services Appropriations Subcommittee.	
Nonlapsing Intent Language			

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CI18		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 40 of Chapter 9, Laws of Utah 2025 up to \$3,000,000 General Fund provided for the Department of Health and Human Services Integrated Health Care Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to data processing and technology based expenditures; incentive awards and bonuses; facility repairs, maintenance, and improvements; other charges and pass through expenditures; short-term projects and studies that promote efficiency and service improvement; and trainings. (The requested nonlapsing authority represents 4% of the \$81,569,800 for this fund type for this program area.)	
CI19		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 40 of Chapter 9, Laws of Utah 2025 up to \$9,000,000 provided from the Statewide Behavioral Health Crisis Response account for the Department of Health and Human Services' Integrated Health Care Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the uses outlined in Utah Code 26B-1-324. (The requested nonlapsing authority represents 23% of the \$38,370,500 for this fund type for this program area.)	
CI20		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 40 of Chapter 9, Laws of Utah 2025 up to \$100,000 Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account provided for the Department of Health and Human Services Integrated Health Care Services line item shall not lapse at the close of fiscal year 2026. The the use of any nonlapsing funds is limited to the used outlined in Utah Code 59-14-807. (The requested nonlapsing authority represents 39% of the \$257,400 for this fund type for this program area.)	
CI21		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 40 of Chapter 9, Laws of Utah 2025 up to \$1,400,000 Opioid Litigation Proceeds Restricted Account (GFR) provided for the Department of Health and Human Services Integrated Health Care Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the use outlined in Utah Code 51-9-801 (The requested nonlapsing authority represents 21% of the \$6,638,700 for this fund type for this program area.)	
CI22		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 40 of Chapter 9, Laws of Utah 2025 up to \$390,000 General Fund provided for the Department of Health and Human Services' Integrated Health Care Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the uses outlined in Item 84 of Chapter 193, Laws of Utah 2022 and Item 262 of Chapter 488, Laws of Utah 2025 related to the grant for Cherish Families. (The requested nonlapsing authority represents <1% of the \$81,569,800 for this fund type for this program area.)	
CI23		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 40 of Chapter 9, Laws of Utah 2025 up to \$7,000,000 General Fund provided for the Department of Health and Human Services Integrated Health Care Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the use by Davis Behavioral Health for Mental Health Step Down Housing Project as described in Item 262 of chapter 488, Laws of Utah 2024. (The requested nonlapsing authority represents 9% of the \$81,569,800 for this fund type for this program area.)	

Motions for Consideration			Date Passed
Ref #	Bill	I move to approve the following... (Significant changes since posted online on 1/20/26 are designated with <u>underlines</u> and strikeouts)	
CI24		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 40 of Chapter 9, Laws of Utah 2025 up to \$1,300,000 General Fund provided for the Department of Health and Human Services Integrated Health Care Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to implement the provisions of Homeless and Vulnerable Populations Amendments as described in chapter 204, Laws of Utah 2024. (The requested nonlapsing authority represents 2% of the \$81,569,800 for this fund type for this program area.)	
CI25		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 45 of Chapter 488, Laws of Utah 2025 up to \$436,000 General Fund provided for the Department of Health and Human Services' Integrated Health Care Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to capital repairs for the building in Murray, Utah housing the Alano Club. (The requested nonlapsing authority represents 1% of the \$89,149,500 for this fund type for this program area.)	
CI26		Pursuant to Section 63J-1-603 of the Utah code, the Legislature intends that up to \$500,000 of appropriations provided in Item 40 of Chapter 9, Laws of Utah 2025 for the Department of Health and Human Services' Integrated Health Care Services line item shall not lapse at the close of fiscal year 2026. The nonlapsing funds shall be limited to providing application level security and redundancy for core Medicaid applications in the Department of Health and Human Services' Health Care Administration line item. (The requested nonlapsing authority represents <1% of the \$560,179,600 for this fund type for this program area).	
CI27		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 40 of Chapter 9, Laws of Utah 2025 up to \$3,000,000 from the General Fund provided for the Utah State Hospital from the Department of Health and Human Services' Integrated Health Care Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the following at the Utah State Hospital: data processing and technology based expenditures; incentive awards and bonuses; facility repairs, maintenance, and improvements; other charges and pass through expenditures; Utah State Hospital cost settlement audit variances; insurance paybacks; short-term projects and studies that promote efficiency and service improvement; trainings; appropriated one-time projects; and appropriated restricted fund purposes. (The requested nonlapsing authority represents 4% of the \$84,256,100 for this fund type for this program area).	
CJ		Health and Human Services - Long-Term Services and Supports and Associated Funds	
		Budget Motions (General)	
CJ1		Authorize the federal funds for FY 2026 and FY 2027 listed in the brief "Intergovernmental & Federal Funds" for the Long-term Services and Supports line item.	
CJ2		Approve an increase of Division of Services for People with Disabilities Restricted Account (DSPD Restricted Account) funding of \$12,247,000 ongoing in fiscal year 2026 for the Services for People with Disabilities program in the Long-Term Services & Supports. This increase will ensure that the Division of Services for People with Disabilities has full access to the DSPD Restricted Account balance as a buffer in case of cost overruns.	

Motions for Consideration			Date Passed
Ref #	Bill	I move to approve the following... (Significant changes since posted online on 1/20/26 are designated with <u>underlines</u> and strikeouts)	
CJ3		Under Subsection 26B-6-402(7)(a) of the Utah Code, the Legislature intends that the Division of Services for People with Disabilities (DSPD) use fiscal year 2027 beginning nonlapsing funds to provide services for individuals needing emergency services, individuals needing additional waiver services, individuals who turn 18 years old and leave state custody from the Divisions of Child and Family Services and Juvenile Justice Services, individuals court ordered into DSPD services, to provide increases to providers for direct care staff salaries, and for facility repairs, maintenance, and improvements, to provide services to eligible individuals waiting for services, limited one-time services including respite care, service brokering, family skill building, and preservation classes, housing assistance, after school group services, contractor training and other professional supports and services.	
CJ4		Move \$6,000 of one-time General Fund in fiscal year 2026 and \$6,000 ongoing General Fund in fiscal year 2027 from the Disabilities - Other Waiver Services program within the Long-Term Services & Supports line item to the Medicaid Long Term Care Services program within the Integrated Health Care Services line item. This will balance excess funds that were transferred in FY25 for individuals who move from ICF/ID facilities into Home & Community Based Settings.	
CJ5		Approve increases of transfers of \$367,200 one-time in fiscal year 2026 and \$411,500 ongoing in fiscal year 2027 for the Services for People with Disabilities Administration program in the Long Term Services and Support line item for variable revenue adjustments to match current revenue estimates. The estimated increase is due to increased need for transfer authority of Title XIX funds to match expenditures.	
CJ6		Approve increases of transfers of \$14,788,700 one-time in fiscal year 2026 and \$14,992,300 ongoing in fiscal year 2027 for the Services for People with Disabilities program in the Long Term Services and Support line item for variable revenue adjustments to match current revenue estimates. The estimated increase is due to increased need for transfer authority of Title XIX funds to match expenditures.	
CJ7		Move \$110,000 of General Fund in fiscal year 2026 from the Aging and Adult Services program within Long-Term Care support and services line item (KPCAB) to the Aging and Adult Services Administration program within the Health Care Administration line item (KPAAK). This is a reallocation of funding to to pay for increased SaaS software costs related to services and grant tracking provided for Area Agencies on Aging for mandatory federal reporting.	
CJ8		Move \$2,440,00 of one-time General Fund in fiscal year 2026 and \$2,440,000 ongoing General Funds in fiscal year 2027 from the Community Supports Waiver Services within the Long Term Services and Supports line item to the Out-of-Home Services program within the Children, Youth & Families line item. This is a technical reallocation of funding to better align the rates for direct care funding related to joint DCFS and DSPD clients.	
CJ9		Move \$1,321,100 of one-time General Fund in fiscal year 2026 and \$1,321,100 of ongoing General Funds in fiscal year 2027 from the Community Supports Waiver Services within the Long Term Services and Supports line item to the Utah State Developmental Center within the Long Term Services and Supports line. This reallocation is to ensure adequate support and services to individuals residing at USDC.	
CJ10		Move to update the legislative intent language for the Department of Health and Human Services — Long-Term Services and Supports in S.B. 3, Item 380, to redirect \$200,000 one-time General Fund previously designated for the Utah Alzheimer's Association to the Area Agencies on Aging, Division of Aging and Adult Services and other community partners. These funds shall be used to provide education, support, and resources for individuals with Alzheimer's Disease and related dementia and their caregivers.	

Motions for Consideration			Date Passed
Ref #	Bill	I move to approve the following... (Significant changes since posted online on 1/20/26 are designated with <u>underlines</u> and strikeouts)	
Nonlapsing Intent Language			
CJ11		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 51 of Chapter 10, Laws of Utah 2024 up to \$925,000 General Fund provided for the Department of Health and Human Services Long-Term Services and Supports line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the purchase of computer equipment and software; capital equipment or improvements; incentives and bonuses; other equipment or supplies; training; conferences; special projects or studies; senior nutrition programs, and client services for Adult Protective Services, Office of Public Guardian, and the Aging Waiver for Division of Aging and Adult Services, and Alzheimer's Disease and Related Dementia campaign. (The requested nonlapsing authority represents 4.5% of the \$21,369,700 for this fund type for this program area.)	

Motions for Consideration			Date Passed
Ref #	Bill	I move to approve the following... (Significant changes since posted online on 1/20/26 are designated with <u>underlines</u> and strikeouts)	
CO		Health and Human Services - Public Health, Prevention, and Epidemiology and Associated Funds	
Budget Motions (General)			
CO1		Authorize the use of funds for FY 2026 and FY 2027 as found in the Issue Brief, "Intergovernmental & Federal Funds" for the Public Health, Prevention, and Epidemiology line item.	
CO2	HB7	The Legislature intends that the Department of Health and Human Services and local health departments shall report by October 1, 2026 to the Social Services Appropriations Subcommittee on the feasibility of billing public health services for managing tuberculosis cases to insurance. The report shall include estimates of implementation costs and potential revenue.	8/19/2025
CO3	HB7	The Legislature intends that the Department of Health and Human Services provide potential options to change latent tuberculosis treatment guidelines issued by the Department of Health and Human Services for individuals identified via employment and school screening to have the private healthcare system be responsible for treatment to the Social Services Appropriations Subcommittee by June 1, 2026.	10/14/2025
CO4	HB7	The Legislature intends that the Department of Health and Human Services report to the Social Services Appropriations Subcommittee by June 1, 2026 on possible alternatives to the \$81,000 annual payment to reserve two beds for non-compliant active tuberculosis patients and feasibility of serving compliant active tuberculosis patients with other providers.	10/14/2025
CO5	HB7	The Legislature authorizes the Department of Health and Human Services to charge the following fees in FY 2026: (1) \$10,000 access to immunization records database - up to 100,000 records, (2) \$15,000 access to immunization records database - 100,001-200,000 records, (3) \$20,000 access to immunization records database - unlimited records, and (4) \$150,000 access to immunization records database - unlimited records + customizations.	10/14/2025
CO6		The Legislature intends that the Department of Health and Human Services charge the following fees in the following amounts in FY 2026 for the Public Health, Prevention, & Epidemiology line item's State Epidemiology Informatics and Surveillance & Public Health Infrastructure program: (1) \$40,000.00 for Match on Immunization Records in Database - unlimited records, (2) \$20,000.00 for Match on Immunization Records in Database - 100,001-200,000 records, (3) \$10,000.00 for Match on Immunization Records in Database - up to 100,000 records, (4) \$160,000.00 for Match on Immunization Records in Database - unlimited records + customizations, and (5) \$12.00 for Match on Immunization Records in Database (per record). (Note: motion to give current year authority to charge health plans for records from USIIS.)	
CO7		(Peck) I move to end all funding for the Baby Your Baby program effective April 1, 2026.	
CO8		(Peck) The Legislature intends that the Department of Health and Human Services report to the Social Services Appropriations Subcommittee by June 1, 2026 on how the State is coordinating the work done by epidemiologists at the agency with those working for local health departments to avoid duplication and maximize efficiencies.	
Nonlapsing Intent Language			
CO9		(Wilson, C.) Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 140 of Chapter 168, Laws of Utah 2025 up to \$75,000 General Fund provided for the Department of Health and Human Services' Public Health, Prevention, & Epidemiology line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to expenditures to work related to Healthy Utah Communities. (The requested nonlapsing authority represents 50% of the \$150,000 for this fund type for this program area.)	

Motions for Consideration			Date Passed
Ref #	Bill	I move to approve the following... (Significant changes since posted online on 1/20/26 are designated with <u>underlines</u> and strikeouts)	
CO10		(Plumb) Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 397 of Chapter 539, Laws of Utah 2025 up to \$25,000 General Fund provided for the Department of Health and Human Services' Public Health, Prevention, & Epidemiology line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to expenditures to prevent childhood drowning in Utah. (The requested nonlapsing authority represents 50% of the \$50,000 for this fund type for this program area.)	
CO11		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 42 of Chapter 9, Laws of Utah 2025 up to \$100,000 General Fund provided for the Department of Health and Human Services Public Health, Prevention, and Epidemiology line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to one-time alcohol, tobacco and other drug prevention, reduction, cessation and control activities. (The requested nonlapsing authority represents 1% of the \$14,175,400 for this fund type for this program area.)	
CO12		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 42 of Chapter 9, Laws of Utah 2025 up to \$500,000 General Fund provided for the Department of Health and Human Services Public Health, Prevention, and Epidemiology line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to one-time emergent surge response efforts. (The requested nonlapsing authority represents 4% of the \$14,175,400 for this fund type for this program area.)	
CO13		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 42 of Chapter 9, Laws of Utah 2025 up to \$100,000 General Fund provided for the Department of Health and Human Services Public Health, Prevention, and Epidemiology line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to one-time emergent disease control and prevention needs, including replacement of equipment, software or other purchases or services that improve or expand services provided through the Office of Communicable disease. (The requested nonlapsing authority represents 1% of the \$14,175,400 for this fund type for this program area.)	
CP	Health and Human Services - Children, Youth & Families and Associated Funds		
Budget Motions (General)			
CP1		Authorize the federal funds for FY 2026 and FY 2027 listed in the brief "Intergovernmental & Federal Funds" for the Children, Youth, and Families line item	
CP2		Move \$118,900 of one-time General Fund in fiscal year 2026 and ongoing General Fund in fiscal year 2027 from the Public Affairs, Education & Outreach Program within the Operations line item to the Newborn Safe Haven program within the Children, Youth & Families line item. This is a technical reallocation to better align the funding to where the work is being done by the subject matter experts of maternal, infant, and child health.	
CP3		Approve increases of transfers of \$24,600 ongoing in fiscal year 2026 for the Children with Special Healthcare Needs program in the Children, Youth & Families line item for variable revenue adjustments to match current revenue estimates. The estimated increase is due to revenue transfers from the State Lab for the newborn screening kit fee increases for newborn hearing and critical congenital heart defect screening.	

Motions for Consideration			Date Passed
Ref #	Bill	I move to approve the following... (Significant changes since posted online on 1/20/26 are designated with <u>underlines</u> and strikeouts)	
CP4		Approve increases of dedicated credits of \$120,000 one-time in fiscal year 2026 and \$120,00 ongoing in fiscal year 2027 for the Child and Family Services program in the Children, Youth, & Families line Item for variable revenue adjustments to match current revenue estimates. This will align appropriated dedicated credits with the expected fee collection from the proposed fee schedule for the Interstate Compact on the Placement of Children (ICPC) program and live scan services.	
Nonlapsing Intent Language			
CP5		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 43 of Chapter 9, Laws of Utah 2025 up to \$7000000 General Fund provided for the Department of Health and Human Services Children, Youth, & Families line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to facility repair, maintenance, technology upgrades, and improvements; Adoption Assistance; Contracted Services; In-Home Services; Out of Home Care; Selected Services; Service Delivery; Special Needs; SAFE Management Information System development and operations consistent with the requirements found at UCA 63J-1-603(3)(b). Additionally, the Legislature intends the Department of Health and Human Services - Division of Child and Family Services use nonlapsing state funds originally appropriated for Adoption Assistance non-Title-IV-E monthly subsidies for any children that were not initially Title IV-E eligible in foster care, but that now qualify for Title IV-E adoption assistance monthly subsidies under eligibility exception criteria specified in P.L. 112-34 [Social Security Act Section 473(e)]. These funds shall only be used for child welfare services allowable under Title IV-B or Title IV-E of the Social Security Act consistent with the requirements found at UCA 63J-1-603(3)(b). Of the \$7,000,000 nonlapsing a portion is mandated by the Social Security Act for maintenance of effort requirements. (The requested nonlapsing authority represents 4% of the \$193047900 for this fund type for this program area.)	
CP6		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 43 of Chapter 9, Laws of Utah 2025 up to \$500000 General Fund provided for the Department of Health and Human Services Children, Youth, & Families line item shall not lapse at the close of fiscal year 2026. The nonlapsing funds shall be applied to the Department of Health and Human Services - Children, Youth & Family line item as a beginning balance in fiscal year 2027 and the use of any nonlapsing funds is limited to one-time passthrough funding appropriated to support the Foster Children Family Finding Pilot project. (The requested nonlapsing authority represents 0% of the \$193047900 for this fund type for this program area.)	
CP7		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 43 of Chapter 9, Laws of Utah 2025 up to \$400000 General Fund provided for the Department of Health and Human Services Children, Youth, & Families line item shall not lapse at the close of fiscal year 2026. The use of nonlapsing funds is limited to funding within the Division of Family Health for one-time projects related to Children with Special Health Care Needs, Maternal and Child Health, Early Childhood and Coordinated Care and Regional Supports activities. (The requested nonlapsing authority represents 1% of the \$27677800 for this fund type for this program area.)	
CP8		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 43 of Chapter 9, Laws of Utah 2025 up to \$200000 General Fund provided for the Department of Health and Human Services Children, Youth, & Families line item shall not lapse at the close of fiscal year 2026. The use of nonlapsing funds is limited to funding within the Division of Family Health for evidence-based nurse home visiting services for at-risk individuals with a priority focus on first-time mothers. (The requested nonlapsing authority represents 1% of the \$27677800 for this fund type for this program area.)	

Motions for Consideration			Date Passed
Ref #	Bill	I move to approve the following... (Significant changes since posted online on 1/20/26 are designated with <u>underlines</u> and strikeouts)	
CP9		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 43 of Chapter 9, Laws of Utah 2025 up to \$500000 Adult Autism Treatment Account (GFR) provided for the Department of Health and Human Services Children, Youth, & Families line item shall not lapse at the close of fiscal year 2026. The use of nonlapsing funds is limited to funding within the Division of Family Health for grants to organizations providing services to adults with autism in Utah. (The requested nonlapsing authority represents 32% of the \$1571200 for this fund type for this program area.)	
CP10		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 43 of Chapter 9, Laws of Utah 2025 up to \$1860000 General Fund provided for the Department of Health and Human Services Children, Youth, & Families line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to funding within the Division of Family Health for expanding home visitation services for families (The requested nonlapsing authority represents 7% of the \$27677800 for this fund type for this program area.)	
CQ		Health and Human Services - Office of Recovery Services and Associated Funds	
		Budget Motions (General)	
CQ1		Authorize the federal funds for FY 2026 and FY 2027 listed in the brief "Intergovernmental & Federal Funds" in the Office of Recovery Services line item.	
CR		Health and Human Services - Juvenile Justice & Youth Services and Associated Funds	
		Budget Motions (General)	
CR1		Authorize the federal funds for FY 2026 and FY 2027 listed in the brief "Intergovernmental & Federal Funds" in the Juvenile Justice & Youth Services line item.	
		Nonlapsing Intent Language	
CR2		Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 45 of Chapter 9, Laws of Utah 2025 up to \$4500000 General Fund provided for the Department of Health and Human Services Juvenile Justice & Youth Services line item shall not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to the same purposes of the original appropriation including information technology, data processing and technology-based expenditures; capital developments, projects, facility repairs, maintenance, critical needs, and improvements; other charges for pass-through expenditures; one-time operational expenses, short-term projects and studies that promote efficiency and service improvement, employee attraction and retention, training, education assistance, incentives, translation and interpreting services. (The requested nonlapsing authority represents 4% of the \$114055200 for this fund type for this program area.)	