

Subcommittee Task: Budget Changes

2026 GS | Recommendations to Executive Appropriations & Legislature



Budget Target

5% Ongoing Spending Reduction

Social Services Reduction
Target: \$81.8 M

Calculated from FY26 Ongoing
State Funds: \$1.6 B



Reduction List

Develop a List of Ongoing/One-time Reductions

Meets the Subcommittee
Reduction Target

Reductions Over the Target Can
Be Reallocated to Meet
Subcommittee Priorities



Increase List

Develop a Prioritized List of
Ongoing/One-time Budget
Increases

Subcommittee
Recommendations on How to
Add-Back Reductions
All Pending Final Revenue
Estimates in February

