

billNumber	shortTitle	Line_Item	Line_Item_Desc	Agency Name	intentSeq	Intent Language	Analyst	showItem	Report provided?	How Did Agency Comply?	Amount Nonlapsed	Session
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 84 of Chapter 193, Laws of Utah 2022, up to \$2,800,000 provided for the Department of Health and Human Services' Integrated Health Care Services line item shall not lapse at the close of Fiscal Year 2023. The use of any nonlapsing funds is limited to supporting pregnant women with substance use disorder.	Sean Faherty	Item 70	N/A	SUMH - BGRPREG - 1x funding was meant for 3 years, moving unspent funding forward as outlined by legislative intent. 24' G.S. Technical Correction for Opioid Funding for Pregnant Women (Ref#CI16 & BZ9) One is to restore FY23 into FY24 and the other non-lapse for FY24. Spent: FY24 - \$295,363.21 FY25 - \$1,308,317.48 FY26 - \$85,145.63 - thus far	\$0	2023
HB0003	Appropriation	KPBA	Integrated Health	Department of Health and Human Services	1	Under terms of Utah Code Annotated Section 63-1-603, the Legislature intends that up to \$1,000,000 of appropriations provided in Item 360 of Chapter 486, Laws of Utah 2023, for the purpose titled "Funding Alcohol/Drug Addiction Center" in the Department of Health and Human Services' Integrated Health Care Services line item not lapse at the close of fiscal year 2024. The use of any nonlapsing funds is limited to capital repairs for the building in Murray, Utah housing the Alano Club.	Sean Faherty	Item 45	N/A	SUMH - BGFADACNL. This is a building project being supervised/executed through DFCM. All funding will be spent as they work through permitting of a historical building. FY24 - \$34,814 FY25 - \$528,861.91 FY26 - All funds are expected to be spent. We are waiting on the state's fire marshall to approve final ADA requirements for ramps/lifts.	\$965,100	2024
SB0003	Current Fiscal	KMBA	Clinical Services	Department of Health and Human Services	1	Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$25,000 General Fund of appropriations provided in Item 345, Chapter 486, Laws of Utah 2023 for the Department of Health and Human Services - Clinical Services line item shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to accessibility improvements to LGBTQ+ health clinic.	Sean Faherty	Item 101	N/A	This was a building project (new elevator) that was given to PCRH to oversee. We paid out in increments based on progress reports and invoices sent for reimbursement. Final invoice was never submitted by the Utah Aids Foundation (even after multiple requests). That we are aware of, project was completed. Remaining balance can go back to the legislature (or to the Utah Primary Care Grant Program) as the foundation never requested final reimbursement.	\$25,000	2024
SB0003	Current Fiscal	KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature intends that the \$500,000 in beginning nonlapsing provided to the Department of Health and Human Services' Health Care Administration line item for state match to improve existing application level security and provide redundancy for core Medicaid applications is dependent upon up to \$500,000 funds not otherwise designated as nonlapsing to the Department of Health and Human Services' Integrated Health Care Services line item or Health Care Administration line item or a combination from both line items not to exceed \$500,000 being retained as nonlapsing in Fiscal Year 2024.	Russell Frandsen	Item 103	N/A	See description number (2) in row 6 below	\$500,000	2024

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SB0003	Current Fisca KPAA		Health Care Admini	Department of He	1	Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$9,375,000 of appropriations provided in Item 64, Chapter 10, Laws of Utah 2023 and subsequent FY 2024 appropriations for the Department of Health and Human Services' Health Care Administration line item shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds shall be limited to: (1) \$7,800,000 for the operation and stabilization of the new Medicaid Management Information System, (2) \$500,000 for providing application level security and redundancy for core Medicaid applications, (3) \$475,000 for compliance with unfunded mandates and the purchase of computer equipment and software, and (4) \$600,000 for data processing and technology based expenditures; facility repairs, maintenance, and improvements; other charges and pass through expenditures; short-term projects and studies that promote efficiency and service improvement; appropriated one-time projects; and appropriated restricted fund purposes.	Russell Frandsen	Item 103	N/A	<p>Following 2024 GS, Medicaid nonlapsed (1) \$6,619,000 related to the operation and stabilization of PRISM. The funds were used for system change requests/enhancement. Unused amounts were carried forward to FY 2026.</p> <p>(2) \$500,000 The nonlapsing balance was used to encrypt data on servers and data in transit between servers, improve existing security, assist in disaster recovery, and maintain our datamart warehouse. Unused amounts were carried forward to FY 2026.</p> <p>(3) \$475,000 for compliance with unfunded mandates with this authority. The nonlapsing balance of \$475,000 was used to replace computer equipment and software and to support the implementation costs including the following:</p> <p>1. TMSIS – Transformed Medicaid Statistical Information System federal reporting project; 2. EVV – Electronic Visit Verification project; 3. POS – Pharmacy Point of Sale System project; 4. IPA – Interoperability-Patient Access project; 5. UDW - Utah Datawarehouse project; 6. PBA - Pharmacy Benefits Administration</p> <p>(4) \$600,000 belongs to SUMH. Only \$219,400 was actually non-lapsed and that was spent on DTS costs in FY25.</p>	\$7,094,000	2024
SB0003	Current Fisca KPAA		Health Care Admini	Department of He	1	Pursuant to Section 63J-1-603 of the Utah code, the Legislature intends that any unspent funds in the Department of Health and Human Services Health Care Administration line item shall not lapse at the end of the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to Medicaid expenditures.	Russell Frandsen	Item 103	N/A	<p>Following 2024 GS, Medicaid nonlapsed \$3,039,600 with this authority. We have used part of the nonlapsing for development the new point of sale system and Utah digital population health management, contract increases, and temporary administrative increases associated with implementing new CMS mandates and waivers. Unused amounts were carried forward to FY 2026.</p>	\$3,039,600	2024
SB0003	Current Fisca KPBA		Integrated Health	Department of He	1	Pursuant to Section 63J-1-603 of the Utah code, the Legislature intends that any General Fund savings remaining from the enhanced FMAP related to the American Rescue Plan Act of 2021 (ARPA) in the Department of Health and Human Services - Integrated Health Care Services line item shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to expenses authorized under the Department's ARPA Home and Community Based Services Enhanced Funding Spending Plan approved by the Centers for Medicare and Medicaid Services.	Russell Frandsen	Item 104	N/A	<p>Following 2024 GS, Medicaid non-lapsed \$25,669,700 with this authority. We spent \$15,956,600 on expenses authorized under the Department's ARPA Home and Community Based Services Enhanced Funding Spending Plan. We identified \$7,200,000 of DSPD expenses that qualified under the spending plan, which allowed us to use this amount to cover Medicaid program expenses including Medicaid HCBS services. The remaining \$2,513,100 was non-lapsed to SFY25 to cover spending plan expenses for July - December 2025. The spending plan authority ended 12/31/2025.</p>	\$25,669,700	2024

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SB0003	Current Fisca KPBA	Integrated Health	Department of He	1	Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$500,000 of appropriations provided in Item 65, Chapter 10, Laws of Utah 2023 and subsequent FY 2024 appropriations for the Department of Health and Human Services' Integrated Health Care Services line item shall not lapse at the close of Fiscal Year 2024. The nonlapsing funds shall be limited to providing application-level security and redundancy for core Medicaid applications in the Department of Health and Human Services' Health Care Administration line item.	Russell Frandsen	Item 104	N/A	N/A	N/A	2024	
SB0003	Current Fisca KPBA	Integrated Health	Department of He	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 65 of Chapter 10, Laws of Utah 2023 up to \$200,000 provided from the Tobacco Settlement Account for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2024. The nonlapsing funds shall be applied to the Department of Health and Human Services - Integrated Health Care Services line item as the General Fund beginning balance in Fiscal Year 2025 and the use of any nonlapsing funds is limited to the uses outlined in Utah Code 51-9-201.	Russell Frandsen	Item 104	N/A	SUMH - BGRTOBA	\$23,800	2024	
SB0003	Current Fisca KPBA	Integrated Health	Department of He	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 104 of Chapter 485, Laws of Utah 2023 up to \$3,850,000 provided from the Opioid Litigation Settlement Restricted Account for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2024. The nonlapsing funds shall be applied to the Department of Health and Human Services - Integrated Health Care Services line item as the General Fund beginning balance in Fiscal Year 2025 and the use of any nonlapsing funds is limited to the uses outlined in Utah Code 51-9-801.	Sean Faherty	Item 104	N/A	SUMH - This comprises 11 separate RFAs given to SUMH to manage, all being funded from the Opioid Settlement Fund. All programs were scheduled for three years using 1x money with the organizations justifying results after that 3 year period. BGREDDOD - Emergency Department/Urgent Care induction to Medications for Opioid Use Disorder BGRHWRC - Health and Wellness Recovery Community Centers BGROCR - Matching Funds for Counties Using Opioid Funds in County Jails or Receiving Centers BGROCRS - Outreach, Connections, and Recovery Soap2Hope BGRPREG - Support for Pregnant Moms with Substance Use Disorder BGRPRES - Pregnant Women for SUPeRAD BGRPROD - PROUD BGRRCU - RCC for USARA BGRSEUP - Shifting Efforts Upstream BGRSDRH - SUD Recovery for Ruff Haven BGRSHYP - Spy Hop for Youth Prevention	\$1,732,700	2024	
SB0003	Current Fisca KPBA	Integrated Health	Department of He	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 65 of Chapter 10, Laws of Utah 2023 up to \$9,000,000 provided from the Statewide Behavioral Health Crisis Response Account for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2024. The nonlapsing funds shall be applied to the Department of Health and Human Services - Integrated Health Care Services line item as the General Fund beginning balance in Fiscal Year 2025 and the use of any nonlapsing funds is limited to the uses outlined in Utah Code 26B-1-324.	Sean Faherty	Item 104	N/A	SUMH - BGRCRSP - We are in the process of building out the crisis infrastructure for the state. These are building projects and take several years to complete. Each year we get an additional project which moves the overall funding out as we complete them.	\$9,000,000	2024	

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SB0003	Current Fiscal KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 245 of Chapter 300, Laws of Utah 2022 up to \$350,000 General Fund provided for the Department of Health and Human Services' Integrated Health Care Services line item shall not lapse at the close of Fiscal Year 2024.	Russell Frandsen	Item 104	N/A	Cherish Families. This is part of their ongoing contract.	\$5,800	2024	
SB0003	Current Fiscal KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah code, the Legislature intends that any unspent funds in the Department of Health and Human Services Integrated Healthcare Services line item shall not lapse at the end of the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to Medicaid expenditures.	Russell Frandsen	Item 104	N/A	Following 2024 GS, The agency nonlapsed \$78,077,000 under this intent language. Funds will be spent on Medicaid expenditures in FY25.	\$78,077,000	2024	
SB0003	Current Fiscal KTAA	Public Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 67 of Chapter 10, Laws of Utah 2023 up to \$5,075,000 provided for the Department of Health and Human Services Public Health, Prevention, and Epidemiology line item shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to: (1) \$500,000 to alcohol, tobacco, and other drug prevention, reduction, cessation, and control programs or for emergent disease control and prevention needs; (2) \$175,000 to maintenance or replacement of computer equipment, software, or other purchases or services that improve or expand services provided by the Office of Communicable Disease; (3) \$75,000 for use of the Traumatic Brain Injury Fund; (4) \$25,000 to local health departments expenses in responding to a local health emergency; (5) \$100,000 to support the Utah Produce Incentive Program; (6) \$200,000 to support testing, certifications, background screenings, replacement of testing equipment and supplies in the Office of Emergency Medical Services and Preparedness; (7) up to \$4,000,000 provided for payments to local health departments for compliance with state standards.	Russell Frandsen	Item 106	N/A	\$86,600 used for one time expenses related to tobacco cessation media campaigns. \$25,000 unused. Funds are obligated in a contractual agreement to Utah Association of Local Health Departments for use during a local health emergency.	\$111,600	2024	
SB0003	Current Fiscal KTAA	Public Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-602.2(10) the Legislature intends that under Item 67 of Chapter 10, Laws of Utah 2023 that up to \$500,000 provided for the Department of Health and Human Services Public Health, Prevention, and Epidemiology line item shall not lapse at the close of Fiscal Year 2024. The nonlapsing funds shall be applied to the Department of Public Safety - Programs and Operations line item as the General Fund beginning balance in Fiscal Year 2025 and the use of any nonlapsing funds is limited to: emergency medical services grant program.	Russell Frandsen	Item 106	N/A	Funds were moved to the Department of Public Safety.	\$392,300	2024	
HB0002	New Fiscal Year KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Hospital Provider Assessment Expendable Special Revenue Fund 2241 for FY 2025 regardless of the amount appropriated.	Russell Frandsen	Item 110	N/A	N/A	N/A	2024	
HB0002	New Fiscal Year KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Ambulance Service Provider Assessment Expendable Revenue Fund 2242 for FY 2025 regardless of the amount appropriated.	Russell Frandsen	Item 110	N/A	N/A	N/A	2024	
HB0002	New Fiscal Year KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Nursing Care Facilities Provider Assessment Fund 2243 for FY 2025 regardless of the amount appropriated.	Russell Frandsen	Item 110	N/A	N/A	N/A	2024	

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HB0002	New Fiscal Yr KPAA		Health Care Admini	Department of He	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Medicaid Expansion Fund 2252 for FY 2025 regardless of the amount appropriated.	Russell Frandsen	Item 110	N/A	N/A	N/A	2024
HB0002	New Fiscal Yr KPBA		Integrated Health	Department of He	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Hospital Provider Assessment Expendable Special Revenue Fund 2241 for FY 2025 regardless of the amount appropriated.	Russell Frandsen	Item 111	N/A	N/A	N/A	2024
HB0002	New Fiscal Yr KPBA		Integrated Health	Department of He	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Ambulance Service Provider Assessment Expendable Revenue Fund 2242 for FY 2025 regardless of the amount appropriated.	Russell Frandsen	Item 111	N/A	N/A	N/A	2024
HB0002	New Fiscal Yr KPBA		Integrated Health	Department of He	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Nursing Care Facilities Provider Assessment Fund 2243 for FY 2025 regardless of the amount appropriated.	Russell Frandsen	Item 111	N/A	N/A	N/A	2024
HB0002	New Fiscal Yr KPBA		Integrated Health	Department of He	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Medicaid Expansion Fund 2252 for FY 2025 regardless of the amount appropriated.	Russell Frandsen	Item 111	N/A	N/A	N/A	2024
HB0003	Appropriation KMBA		Clinical Services	Department of He	1	The Legislature intends that the Department of Health and Human Services use the \$493,400 one-time appropriations allocated in New Fiscal Year Supplemental Appropriations Act, (House Bill 2, 2024 General Session) Item 108 for Project Embrace.	Russell Frandsen	Item 254	Yes	<b>Funding was passed through to Project Embrace. All reporting requirements were met and the funds were fully spent.</b>	\$0	2024
HB0008	State Agency KMBA		Clinical Services		1	\$10.00 per [cremation] permit payable to Vital Records for processing.	Kevin Edminster	Line 5362	N/A	<b>Vital Records did receive \$10 from every cremation permit authorized.</b>	N/A	2024
HB0008	State Agency KMBA		Clinical Services		1	Emergency Waiver for \$0 - Under certain conditions of public health import (e.g. - disease outbreak, terrorist event, or environmental catastrophe) fees may be reduced or waived.	Kevin Edminster	Lines 5402 - 5404	N/A	<b>No outbreak or other similar testing was done in 2024, so no fees were reduced or waived</b>	N/A	2024
HB0008	State Agency KMBA		Clinical Services		1	Laboratory Testing of Public Health Significance for Actual costs up to \$200 - The emergence of diseases and subsequent testing methods are unpredictable. This fee allows Utah Public Health Laboratory to offer a test that is vital to protecting the public as the need arises to help diagnosis and prevent illness.	Kevin Edminster	Lines 5413 - 5417	N/A	<b>No outbreak or other similar testing was done in 2024, so no fees were reduced or waived</b>	N/A	2024
SB0003	Current Fisca KMAA		Operations	Department of He	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 100 of Chapter 485, Laws of Utah 2023 up to \$5,600,000 General Fund provided for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2024. The nonlapsing funds shall be applied to the Department of Health and Human Services -Operations line item as a beginning balance in Fiscal Year 2025 and the use of any nonlapsing funds is limited to expenditures related to construction of a children's mental health campus in Utah County to provide mental health services and auxiliary support to young children, their families, and community partners.	Sean Faherty	Item 100	N/A	<b>These funds were nonlapsed at the end of FY24 for the construction of a Children's Center (mental health campus) in Utah County. \$1,728,360 was spent on the Children's Center contract during FY25 and \$3,791,500 was nonlapsed into FY26 for expenditure in FY26 and FY27.</b>	\$5,519,000	2024

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SB0003	Current Fiscal KMAA	Operations	Department of Health and Human Services	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 61 of Chapter 10, Laws of Utah 2023 up to \$2,000,000 General Fund provided for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2024. The nonlapsing funds shall be applied to the Department of Health and Human Services Operations line item as a beginning balance in Fiscal Year 2025 and the use of nonlapsing funds is limited to the funds received for the Utah Sustainable Health Collaborative.	Sean Faherty	Item 100	N/A	These funds were nonlapsed at the end of FY24 for the furtherance of the One Utah Health Collaborative effort. During FY25, \$1,587,300 was spent on the One Utah Health Collaborative effort. Nonlapsed funds will continue to be used for this effort.	\$1,948,200	2024
SB0003	Current Fiscal KMCA	Department Oversight	Department of Health and Human Services	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 63 of Chapter 10, Laws of Utah 2023 up to \$150,000 General Fund provided for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2024. The nonlapsing funds shall be applied to the Department of Health and Human Services - Department Oversight line item as a beginning balance in Fiscal Year 2025 and the use of any nonlapsing funds is limited to expenditures for data processing and technology based expenditures; facility repairs, maintenance, and improvements; and short-term projects and studies that promote efficiency and service improvement.	Sean Faherty	Item 102	N/A	Funds were nonlapsed at the end of FY24 to cover expenditures for data processing and technology based expenditures, facility repairs, maintenance and improvements, etc.	\$63,600	2024
SB0003	Current Fiscal KPCA	Long-Term Services	Department of Health and Human Services	Department of Health and Human Services	1	Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$325,000 of appropriations provided in Item 66, Chapter 10, Laws of Utah 2023 and subsequent FY 2024 appropriations for the Department of Health and Human Services - Long-Term Services & Support line item not lapse at the close of Fiscal Year 2024. The nonlapsing funds is limited to the purchase of computer equipment and software; capital equipment or improvements; incentives and bonuses; other equipment or supplies; training; special projects or studies; and client services for Adult Protective Services and the Aging Waiver consistent with the requirements found at UCA 63J-1-603(3).	Sean Faherty	Item 105	N/A	\$257,700 was non lapsed at the end of state fiscal year 2024 for computer replacement and software, incentives and bonuses, and training, client services for APS and OPG.	\$257,700	2024
SB0003	Current Fiscal KPCA	Long-Term Services	Department of Health and Human Services	Department of Health and Human Services	1	Under Subsection 26B-6-402(7)(a) of the Utah Code, the Legislature intends that the Division of Services for People with Disabilities (DSPD) use Fiscal Year 2024 beginning nonlapsing funds to provide services for individuals needing emergency services, individuals needing additional waiver services, individuals who turn 18 years old and leave state custody from the Divisions of Child and Family Services and Juvenile Justice Services, individuals court ordered into DSPD services, to provide increases to providers for direct care staff salaries, and for facility repairs, maintenance, and improvements, and improvements, to provide services to eligible individuals waiting for services, limited one-time services including respite care, service brokering, family skill building, and preservation classes, housing assistance, after school group services, contractor training and other professional services. The Legislature further intends DSPD report to the Office of Legislative Fiscal Analyst by October 15, 2024 on the use of these nonlapsing funds.	Sean Faherty	Item 105	Yes	Detailed in report	\$4,977,600	2024
SB0003	Current Fiscal KTBA	Children, Youth, & Families	Department of Health and Human Services	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services, for the appropriation from Federal Funds - American Rescue Plan - Capital Projects Fund in Item 107 of Chapter 485 in Laws of Utah 2023, is authorized to expend any amount from the appropriation not expended by the end of the Fiscal Year 2024, up to the amount of the appropriation, in a fiscal year following the fiscal year of the appropriation and prior to the expiration of the period of performance.	Kevin Edminster	Item 107	N/A	The Boys and Girls Club of Utah has fully expended the appropriated funding of \$7 million with the new building built.	\$7,000,000	2024

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SB0003	Current FiscaKTBA		Children, Youth, & F	Department of He	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 104 of Chapter 10, Laws of Utah 2023 up to \$500,000 General Fund provided for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2024. The use of nonlapsing funds is limited to funding within the Division of Family Health for grants to organizations providing services to adults with autism in Utah.	Kevin Edminster	Item 107	N/A	All nonlapsing funds were obligated in grants provided to organizations providing services to adults with autism.	\$443,700	2024
SB0003	Current FiscaKTBA		Children, Youth, & F	Department of He	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 113 of Chapter 10, Laws of Utah 2023 up to \$400,000 General Fund provided for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2024. The use of nonlapsing funds is limited to funding within the Division of Family Health including \$100,000 for evidence-based nurse home visiting services for at risk individuals with a priority focus on first-time mothers and up to \$300,000 for Children with Special Health Care Needs, Maternal and Child Health, Early Childhood and Coordinated Care and Regional Supports activities.	Kevin Edminster	Item 107	N/A	Funds were used to pay for medical supplies for the children's hearing aid program, division hosting costs that cannot be covered under federal grants, and various one-time costs for division-related activities.	\$400,000	2024
SB0003	Current FiscaKTBA		Children, Youth, & F	Department of He	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 107 of Chapter 485, Laws of Utah 2023 up to \$107,500 General Fund provided for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2024. The use of nonlapsing funds is limited to funding within the Division of Family Health for a study of the characteristics and needs of those experiencing homelessness in Utah.	Kevin Edminster	Item 107	N/A	Funds were passed through to the University of Utah for their work on a study of the characteristics and needs of those experiencing homelessness in Utah.	\$107,500	2024
SB0003	Current FiscaKTBA		Children, Youth, & F	Department of He	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 379 of Chapter 486, Laws of Utah 2023 up to \$3,133,300 General Fund provided for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2024. The use of any nonlapsing funds is limited to expanding home visitation services for families.	Kevin Edminster	Item 107	N/A	Funds are contractually obligated to Prevent Child Abuse Utah for expanding home visiting services for families in Utah.	\$3,133,300	2024
HB0002	New Fiscal YrKMAA	Operations		Department of He	1	The Legislature intends that the use of the \$18,500,000 American Rescue Plan Act funding appropriated to the Department of Health and Human Services in SB1001, line 755 June 2021 Special Session, be expanded to include (1) development of a comprehensive Utah Healthy Places Index implementation and communication plan, (2) maintenance of a Utah DHHS disaster response PPE stockpile including warehouse space, support services, personnel, inventory cycling and sustainability analysis, and (3) operations related to public health and COVID pandemic response and similar expenses as allowed under the American Rescue Plan Act. Additionally, the Legislature intends that any unused ARPA spending authority from this item may be allocated to the Public Health Information System Updates project, appropriated to the Department of Health and Human Services in SB 1001 Items 59 and 63 in the June 2021 Special Session, for purposes that comply with the legal requirements and federal guidelines under the American Rescue Plan Act of 2021.	Sean Faherty	Item 107	N/A	This funding has been used for the purposes listed in the intent language. FY25 expenses have centered on development of a comprehensive Utah Healthy Places Index implementation and communication plan and purchase of long acting injectibles for CHS, among other pandemic response related activities.	N/A	2024
HB0002	New Fiscal YrKMCA	Department Oversight		Department of He	1	The Legislature intends that the increased dedicated credits revenue due to the increase of these fees shall be retained by the Division of Licensing and Background Checks in the Department of Health and Human Services as ongoing dedicated credits starting in Fiscal Year 2025.	Sean Faherty	Item 109	N/A	Funding was used for the purposes listed in the intent language.	N/A	2024

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HB0002	New Fiscal Year KPCA		Long-Term Services	Department of Health and Human Services	1	The Legislature intends that for any funding appropriated to the Division of Services for People with Disabilities (DSPD) in FY 2025, DSPD shall: 1) not direct funds solely to increase the salaries of direct care workers; 2) allow funds to be expended on administrative costs borne by service provider agencies and not solely on direct care salary and benefit expenditures; and 3) that the Division not require providers to provide accounting reports based solely on requirements that the funding could be used only for the salary of direct care workers as required in previous years.	Sean Faherty	Item 112	N/A	Agency fully complied with the intent language.	N/A	2024
HB0003	Appropriation KMAA		Operations	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services use ongoing appropriations allocated in "New Fiscal Year Supplemental Appropriations Act", (House Bill 2, 2024 General Session), Item 107 to grant (1) Pro-Life Utah \$200,000; and (2) Pregnancy Resource Center of Salt Lake, Inc. \$200,000.	Sean Faherty	Item 245	N/A	This funding has been obligated as grants to Pro-Life Utah and Pregnancy Resource Center through grant agreements. These agreements have been fully executed and work started on July 1, 2024.	N/A	2024
HB0003	Appropriation KTBA		Children, Youth, & Families	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services use one-time appropriations allocated in Item 114, "New Fiscal Year Supplemental Appropriations Act", (House Bill 2, 2024 General Session), to grant (1) Children's Service Society of Utah \$750,000; (2) Dave Thomas Foundation for Adoption \$1,000,000; and (3) Utah Homicide Survivors \$250,000.	Kevin Edminster	Item 277	N/A	These passthrough fundings have been fully expended to support the intended programs per the legislative bill.	N/A	2024
HB0008	State Agency KMAA		Operations		1	The Legislature intends that for every initial copy of a Utah Death Certificate sold, \$12 shall be remitted to the Office of the Medical Examiner.	Sean Faherty	Lines 5283 - 5285	N/A	The \$12 in fee revenues per initial Death Certificate copy sold were transferred to the Medical Examiner's office on a monthly basis in FY25.	N/A	2024
HB0003	Current Fiscal Year Supplemental Appropriations	KMAA	Operations	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 46 of Chapter 10, Laws of Utah 2024 up to \$250,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the Communication Awareness Pilot Program.	Sean Faherty	Item 128	N/A	These funds were not used during FY25 and were nonlapsed at the end of FY25 for expenditure in FY26 for the purposes stated in the intent language.	\$250,000	2025
SB0008	State Agency Fees and Internal Service Fund Rate Authorization and Appropriations	KMBA	Clinical Services	Department of Health and Human Services		Laboratory General - Emergency Waiver - Under certain conditions of public health import (e.g. - disease outbreak, terrorist event, or environmental catastrophe) fees may be reduced or waived.	Kevin Edminster	Lines 2208-2210	N/A	No outbreak or other similar testing was done in 2025, so no fees were reduced or waived	N/A	2025

billNumber	shortTitle	Line_Item	Line_Item_Desc	Agency Name	intentSeq	Intent Language	Analyst	showItem	Report provided?	How Did Agency Comply?	Amount Nonlapsed	Session
HB0003	Current Fiscal Year Supplemental Appropriations	KMAA	Operations	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 61 of Chapter 10, Laws of Utah 2024 up to \$940,500 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to (1) \$520,000 expenditures for data processing and technology-based expenditures; facility repairs, maintenance, and improvements; and short-term projects and studies that promote efficiency and service improvement, (2) \$200,000 ongoing development and maintenance of the vital records application portal, (3) \$50,000 ongoing maintenance and upgrades of the database in the Office of Medical Examiner and the Electronic Death Entry Network or replacement of personal computers and information technology equipment in the Center for Health Data and Informatics, and (4) \$170,500 expenditures related to the implementation of H.B. 491, Data Privacy Amendments (2024 GS).	Sean Faherty	Item 128	N/A	Funds were nonlapsed at the end of FY25 to cover expenditures for data processing and technology based expenditures, facility repairs, maintenance and improvements, etc. Funds appropriated for implementation of H.B. 491 were largely unused during FY25 and were nonlapsed at the end of FY25.	\$873,500	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KMAA	Operations	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 107 of Chapter 487, Laws of Utah 2024 up to \$300,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of Fiscal Year 2025. The use of nonlapsing funds is limited to bereaved youth resources.	Sean Faherty	Item 128	N/A	Funds appropriated for bereaved youth resources were not spent during FY25 and were nonlapsed at the end of FY25 to be used for bereaved youth resources in FY26.	\$300,000	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KMAA	Operations	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 107 of Chapter 487, Laws of Utah 2024 up to \$250,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of Fiscal Year 2025. The use of nonlapsing funds is limited to a comprehensive rate review study.	Sean Faherty	Item 128	N/A	Funds appropriated for a comprehensive rate review study were not spent during FY25 and were nonlapsed at the end of FY25.	\$250,000	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KMAA	Operations	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 46 of Chapter 10, Laws of Utah 2024 up to \$1,500,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to behavioral health internships for social services agencies.	Sean Faherty	Item 128	N/A	\$89K appropriated for behavioral health internships for social services agencies was spend during FY25. Residual funds were nonlapsed at the end of FY25 to be used for the behavioral health internships in FY26.	\$1,410,400	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KMAA	Operations	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 46 of Chapter 10, Laws of Utah 2024 up to \$5,600,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to expenditures related to construction of a children's mental health campus in Utah County to provide mental health services and auxiliary support to young children, their families, and community partners.	Sean Faherty	Item 128	N/A	\$3,791,500 was nonlapsed at the end of FY25 for expenditure in FY26 for the construction of the Children's Center in Utah County, in accordance with contractual obligations.	\$3,791,500	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KMAA	Operations	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 46 of Chapter 10, Laws of Utah 2024 up to \$2,000,000 General Fund provided for the Department of Health and Human Services Operations line item shall not lapse at the close of Fiscal Year 2025. The use of nonlapsing funds is limited to the funds received for the Utah Sustainable Health Collaborative.	Sean Faherty	Item 128	N/A	\$360,900 was nonlapsed at the end of FY25 for expenditure in FY26 to support the Utah Sustainable Health Collaborative initiative.	\$360,900	2025

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HB0003	Current Fiscal Year Supplemental Appropriations	KMBA	Clinical Services	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 47 of Chapter 10, Laws of Utah 2024 up to \$830,000 General Fund provided for the Department of Health and Human Services Clinical Services line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the behavioral health loan repayment for social services agencies program.	Kevin Edminster	Item 129	N/A	Funds are obligated to social services agencies to assist individuals in the behavioral health field with loan repayment.	\$825,500	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KMBA	Clinical Services	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 47 of Chapter 10, Laws of Utah 2024 up to \$750,000 General Fund provided for the Department of Health and Human Services Clinical Services line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited for laboratory equipment, computer equipment, software, building improvements, or other laboratory needs.	Kevin Edminster	Item 129	N/A	\$64,900 was non-lapsed at the end of FY25 and will be used in accordance with the applicable non-lapsing language	\$64,900	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KMBA	Clinical Services	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 47 of Chapter 10, Laws of Utah 2024 up to \$500,000 General Fund provided for the Department of Health and Human Services Clinical Services line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited for autopsy equipment, computer equipment, software, or building improvements.	Kevin Edminster	Item 129	N/A	\$55,300 was non-lapsed at the end of FY25 and will be used in accordance with the applicable non-lapsing language	\$55,300	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KMBA	Clinical Services	Department of Health and Human Services	1	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following performance measures for the Clinical Services line item, whose mission is to "improve access to physical, mental, and oral healthcare services for underserved populations; work to overcome critical healthcare provider shortages; provide safe and timely access to medical cannabis; and reduce health disparities and advance health equity in Utah." For FY 2025, the department shall report the following performance measures: 1) Percent of operational units or offices that increase their activity score after participating in the Building Organizational Capacity (BOCA) project (Target = 100%), 2) Percentage of turnaround times standards met (Target = 90%), and 3) Percentage of autopsy reports completed within 60 days (Target = At least 90%).	Kevin Edminster	Item 129	Yes	N/A	N/A	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KMBA	Clinical Services	Department of Health and Human Services	1	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following performance measure for the Center for Medical Cannabis, whose mission is to "provide safe and timely access to medical cannabis." For FY 2025, the department shall report the following performance measure: 1) Audit compliance rate of recommending medical providers, medical cannabis cardholders, and pharmacy medical providers (Target = 95%).	Kevin Edminster	Item 129	Yes	N/A	N/A	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KMCA	Department Oversight	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 48 of Chapter 10, Laws of Utah 2024 up to \$505,000 General Fund provided for the Department of Health and Human Services Department Oversight line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to (1) \$210,000 to health facility plan review activities in Health Facility Licensing and Certification, (2) \$150,000 to health facility licensure and certification activities in Health Facility Licensing and Certification, and (3) \$145,000 to Office of Background Processing for replacement of live scan machines, and enhancements and maintenance of the Direct Access Clearing System.	Sean Faherty	Item 130	N/A	There were no funds nonlapsed at the end of FY25 for the purposes stated in this intent language.	\$0	2025

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HB0003	Current Fiscal Year Supplemental Appropriations	KMCA	Department Oversight	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 48 of Chapter 10, Laws of Utah 2024 up to \$150,000 General Fund provided for the Department of Health and Human Services Department Oversight line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to expenditures for data processing and technology-based expenditures; facility repairs, maintenance, and improvements; and short-term projects and studies that promote efficiency and service improvement.	Sean Faherty	Item 130	N/A	\$96,900 was nonlapsed at the end of FY25 to cover expenditures for data processing and technology based expenditures, facility repairs, maintenance and improvements, etc.	\$96,900	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPAA	Health Care Administration	Department of Health and Human Services	1	Under Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$9,375,000 General Fund of appropriations provided in Item 97, Chapter 10, Laws of Utah 2024 for the Department of Health and Human Services' Health Care Administration line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds shall be limited to: (1) \$6,400,000 for the operation and stabilization of the new Medicaid Management Information System, (2) \$500,000 for providing application-level security and redundancy for core Medicaid applications, and (3) \$475,000 for compliance with unfunded mandates and the purchase of computer equipment and software (4) \$2,000,000 for the implementation of the new pharmacy point-of-sale system, data processing and technology-based expenditures, and for short-term projects and studies that promote efficiency and service improvement.	Russell Frandsen	Item 131	N/A	We will report on this measure at the end of SFY26.	\$7,939,700	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services report to the Social Services Appropriations Subcommittee by June 1, 2025 on the likelihood of the federal government allowing a reinstatement of a work requirement for the Medicaid expansion populations.	Russell Frandsen	Item 131	Medicaid Work Requirements Report June 2025	N/A	N/A	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPAA	Health Care Administration	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,257,200 of General Fund, up to \$782,700 from Statewide Behavioral Health Crisis Response Account, up to \$165,200 from Opioid Litigation Proceeds Restricted Account, up to \$5,200 from Electronic Cigarette Substance and Nicotine Product Proceeds Restricted Account, and up to \$22,500 from Tobacco Settlement Account from the Department of Health and Human Services - Health Care Administration line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited for substance use and mental health services.	Sean Faherty	Item 131	N/A	SUMH - Non-Lapse from KPAAH to KPBBB. This is to accommodate the necessary federal requirements for indirect participation which allows SUMH to draw down additional federal funds. Amounts are unknown until closeout. Remaining funds can be moved back to programmatic uses as outlined by our non-lapse request.	\$966,700	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPAA	Health Care Administration	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 97 of Chapter 10, Laws of Utah 2024 up to \$700,000 General Fund provided for the Department of Health and Human Services' Health Care Administration line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited for administrative expenses for the Office of Substance Use and Mental Health.	Russell Frandsen	Item 131	NA	SUMH - KPAAH. This is our general non-lapse for state general fund in our admin line. This funding was used for DTS projects.	\$502,500	2025

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HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	The Department of Health and Human Services may use up to a combined maximum of \$32,700,000 from the Medicaid Budget Stabilization Restricted Account and \$55,500,000 associated federal matching funds provided for Integrated Health Care Services only in the case that non-federal fund appropriations provided for FY 2025 in all other items of appropriation within the respective line item are insufficient to pay appropriate claims within the respective line item for FY 2025 when combined with federal matching funds.	Russell Frandsen	Item 132	N/A	Buffer was used for Medicaid expenditures, the remaining amount was lapsed back to the fund.	N/A	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Notwithstanding the intent language passed on lines 140 to 149 in the S.B. 7 Social Services Base Budget from the 2025 General Session, the Legislature rescinds the following language: "The Department of Health and Human Services may use up to a combined maximum of \$31,200,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Integrated Health Care Services only in the case that non-federal fund appropriations provided for FY 2025 in all other items of appropriation within the respective line item are insufficient to pay appropriate claims within the respective line item for FY 2025 when combined with federal matching funds."	Russell Frandsen	Item 132	N/A	N/A. It was rescind	N/A	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Notwithstanding the fee amounts authorized in Chapter 437 of Laws of Utah 2024, in the Children's Health Insurance Program Services for FY 2025 for Quarterly Premium (1) Plan B, (2) Plan C, and (3) Late, the Legislature rescinds the authorization to charge these fees. No fees should be charged,	Russell Frandsen	Item 132	N/A	Premium requirements for CHIP plan B and Plan C were removed and as of July 1, 2024 no fees were collected for premiums for the CHIP program beyond that date.	N/A	2025

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HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following performance measures for the Integrated Health Care Services line item, whose mission is to "provide access to quality, cost-effective health care for eligible Utahns." For FY 2025, the department shall report the following performance measures: 1) Percent of Medicaid adults and adolescents with major depressive episodes who receive treatment (Target = Improve from baseline with the baseline being developed), 2) Annual State General Funds saved through Preferred Drug List (Target => \$20 million), 3) Percent of Medicaid members who promptly receive outpatient treatment after visiting a hospital for mental health issues (Target = National average [for 2020 this was 59%]), 4) Rates of Utahns dying of drug-related causes (Target = Decrease rates of Utah drug deaths by 1 per 100,000 in each year from 2022 through 2027), 5) Percentage of youth clients with improved symptoms, or recovered, as measured by the Youth Outcome questionnaires (Target = 50%), 6) Percentage of adult clients with improved symptoms, or recovered, as measured by the Adult Mental Health Outcome (45% of adults), 7) Utah State Hospital (USH) patients have successful clinical outcomes and are discharged to lower levels of service when appropriate (Target = Delayed Adult Civil bed days will be reduced by 5 percent), 8) Percentage of individuals who transitioned from intermediate care facilities to community-based services (Target = No less than 10% of individuals residing in intermediate care facilities will transition to home and community based services on an annual basis), 9) Percent of Medicaid adult members that receive services from an integrated health plan or other integrated model (Target = 40%), and 10) Percent of clean claims adjudicated by Provider Reimbursement Information System for Medicaid within 30 days of submission (Target = 90%).	Russell Frandsen	Item 132	Reported in July 2025 Performance Measures Library	N/A	N/A	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 2 of Chapter 284, Laws of Utah 2024 up to \$1,417,000 General Fund provided for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited for the expanded Medicaid coverage of inmates.	Russell Frandsen	Item 132	N/A	No nonlapsing was available	\$0	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 264 of Chapter 488, Laws of Utah 2024 up to \$1,500,000 provided from the Income Tax Fund for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to implement the provisions of Homeless and Vulnerable Populations Amendments as described in Chapter 204, Laws of Utah 2024.	Russell Frandsen	Item 132	<a href="https://docs.google.com/document/d/1L-XPEMw2AFg6bqv35jzSuTPGblie8M-Y/edit">https://docs.google.com/document/d/1L-XPEMw2AFg6bqv35jzSuTPGblie8M-Y/edit</a>	SUMH - BGHCPSC - Home Court.	\$1,300,000	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 45 of Chapter 488, Laws of Utah 2024 up to \$965,100 General Fund provided for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to capital repairs for the building in Murray, Utah housing the Alano Club.	Sean Faherty	Item 132	Fire Marshall inspection completed and Handicap ramp for wheelchairs being installed. Project almost completed.	"SUMH - BGFADACNL. This is a building project being supervised/executed through DFCM. All funding will be spent as they work through permitting of a historical building. FY24 - \$34,814 FY25 - \$528,861.91 FY26 - All funds are expected to be spent. We are waiting on the state's fire marshall to approve final ADA requirements for ramps/lifts."	\$436,200	2025

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HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 262 of Chapter 488, Laws of Utah 2024 up to \$300,000 General Fund for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the use by Bridle Up Hope as described in Item 262 of chapter 488, Laws of Utah 2024.	Russell Frandsen	Item 132	N/A	SUMH - BGBRIDA FY25 - \$300,000 In 24' G.S. they got \$300,000 which was spent and then in 25' G.S. they got \$150,000 ongoing and \$50,000 1x	\$0	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 262 of Chapter 488, Laws of Utah 2024 up to \$1,000,000 General Fund for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the use by Children's Center Utah for early childhood mental health services as described in Item 111 of chapter 487, Laws of Utah 2024.	Russell Frandsen	Item 132	N/A	SUMH - BGCHLDC - This was spent in FY25	\$0	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 262 of Chapter 488, Laws of Utah 2024 up to \$7,000,000 General Fund for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the use by Davis Behavioral Health for Mental Health Step Down Housing Project as described in Item 262 of Chapter 488, Laws of Utah 2024.	Sean Faherty	Item 132	N/A	SUMH - BGMHSDH - This RFA is a building project and there's been delays with permits. Original appropriation was \$8,200,000. We thought they would be further along (as they did as well) so we only asked for \$7M non-lapse. Sponsor is going to try and get the remaining back and they're still working through permitting.	\$7,000,000	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 262 of Chapter 488, Laws of Utah 2024 up to \$200,000 General Fund for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the use of Advancing Aid Torture Survivors for Utah Health and Human Rights as described in Item 262 of chapter 488, Laws of Utah 2024.	Sean Faherty	Item 132	N/A	SUMH - BGAAFTS - They received \$200k in 24' G.S. and \$100,000 in 25' G.S.. \$200k was spent in FY25 and they're on track to spend the \$100k in FY26.	\$0	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 50 of Chapter 10, Laws of Utah 2024 up to \$390,000 General Fund provided for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the uses outlined in Item 84 of Chapter 193, Laws of Utah 2022 and Item 262 of Chapter 488, Laws of Utah 2024 related to the grant for Cherish Families.	Russell Frandsen	Item 132	N/A	SUMH - BGCHERF - In 24' G.S. they got \$579,100 in 1x funds to be spent over FY25-27. In 22' G.S. they got \$350,000 ongoing money with this language, "The Legislature intends that funding provided for the item Cherish Families be spent over three fiscal years, FY 2023-25, and that the Department of Human Services request nonlapsing authority as needed to retain the funding for that period of time.	\$20,100	2025

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HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 50 of Chapter 10, Laws of Utah 2024 up to \$3,300,000 provided from the Opioid Litigation Proceeds Restricted Account for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the uses outlined in Utah Code 51-9-801.	Sean Faherty	Item 132	<a href="https://docs.google.com/document/d/17OvhUWpTaXQcliOhLbZoHjaTVUSkmcgHnl4QIBIjk/edit?usp=sharing">https://docs.google.com/document/d/17OvhUWpTaXQcliOhLbZoHjaTVUSkmcgHnl4QIBIjk/edit?usp=sharing</a>	SUMH - This comprises 11 separate RFAs given to SUMH to manage, all being funded from the Opioid Settlement Fund. All programs were scheduled for three years using 1x money with the organizations justifying results after that 3 year period. BGREDOD - Emergency Department/Urgent Care induction to Medications for Opioid Use Disorder BGRHWRC - Health and Wellness Recovery Community Centers BGROCR - Matching Funds for Counties Using Opioid Funds in County Jails or Receiving Centers BGROCRS - Outreach, Connections, and Recovery Soap2Hope BGRPREG - Support for Pregnant Moms with Substance Use Disorder BGRPRES - Pregnant Women for SUPeRAD BGRPROD - PROUD BGRRCU - RCC for USARA BGRSEUP - Shifting Efforts Upstream BGRSDRH - SUD Recovery for Ruff Haven BGRSHYP - Spy Hop for Youth Prevention	\$3,300,000	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 50 of Chapter 10, Laws of Utah 2024 up to \$200,000 provided from the Tobacco Settlement Account for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the use outlined in Utah Code 51-9-201.	Russell Frandsen	Item 132	N/A	SUMH - BGRTOBA	\$25,900	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 50 of Chapter 10, Laws of Utah 2024 up to \$150,000 provided from the Electronic Cigarette Substance and Nicotine Product Tax Restricted Account for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the uses outlined in Utah Code 59-14-807.	Russell Frandsen	Item 132	N/A	SUMH - BGRECIG - This money is difficult to use. We are last in line to get funded and you can't run a program with fixed, ongoing costs with funding that may, or may not end up materializing. I believe this funding could be used elsewhere more effectively.	\$43,700	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 50 of Chapter 10, Laws of Utah 2024 up to \$9,500,000 provided from the Statewide Behavioral Health Crisis Response account for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the uses outlined in Utah Code 26B-1-324.	Sean Faherty	Item 132	N/A	SUMH - BGRCRSP - We are in the process of building out the crisis infrastructure for the state. These are building projects and take several years to complete. Each year we get an additional project which moves the overall funding out as we complete them.	\$8,367,800	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 50 of Chapter 10, Laws of Utah 2024 up to \$3,000,000 General Fund provided for the Department of Health and Human Services shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to expenditures in the Office of Substance Use and Mental Health including data processing and technology-based expenditures; incentive awards and bonuses; facility repairs, maintenance, and improvements; other charges and pass through expenditures; short-term projects and studies that promote efficiency and service improvement; trainings; appropriated one-time projects; and appropriated restricted fund purposes.	Sean Faherty	Item 132	N/A	These funds are allocated toward DTS costs. Due to frequent regulatory updates at both the federal and local levels, our programming requirements remain high. Because these mandates do not include overhead coverage, applying this funding to DTS expenses is essential to maintain our systems and remain in compliance.	\$2,380,300	2025

billNumber	shortTitle	Line_Item	Line_Item_Desc	Agency Name	intentSeq	Intent Language	Analyst	showItem	Report provided?	How Did Agency Comply?	Amount Nonlapsed	Session
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 50 of Chapter 10, Laws of Utah 2024 up to \$2,000,000 for the Department of Health and Human Services - Integrated Health Care Services line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the following at the Utah State Hospital: data processing and technology-based expenditures; incentive awards and bonuses; facility repairs, maintenance, and improvements; other charges and pass-through expenditures; Utah State Hospital cost settlement audit variances; insurance paybacks; short-term projects and studies that promote efficiency and service improvement; trainings; appropriated one-time projects; and appropriated restricted fund purposes.	Sean Faherty	Item 132	NA	The use of funds has been partially used for technology based expenditures, facility repairs and maintenance, and data processing expenses. The funding will continue to be used for these items throughout fiscal year 2026. This will be reported on after the close of fiscal year 2026 after all costs have occurred.	\$1,416,800	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah code, the Legislature intends that any General Fund savings remaining from the enhanced FMAP related to the American Rescue Plan Act of 2021 (ARPA) in the Department of Health and Human Services - Integrated Health Care Services line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to expenses authorized under the Department's ARPA Home and Community Based Services Enhanced Funding Spending Plan approved by the Centers for Medicare and Medicaid Services.	Russell Frandsen	Item 132	N/A	We will report on this measure at the end of SFY26.	\$2,513,100	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah code, the Legislature intends that up to \$500,000 of appropriations provided in Item 50 of Chapter 10, Laws of Utah 2024 and subsequent FY 2025 appropriations for the Department of Health and Human Services' Integrated Health Care Services line item shall not lapse at the close of Fiscal Year 2025. The nonlapsing funds shall be limited to providing application-level security and redundancy for core Medicaid applications in the Department of Health and Human Services' Health Care Administration line item.	Russell Frandsen	Item 132	N/A	This intent language is applicable to SFY26. Results can be reported next year.	\$0	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KPCA	Long-Term Services & Support	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 51 of Chapter 10, Laws of Utah 2024 up to \$557,600 General Fund provided for the Department of Health and Human Services Long-Term Services and Supports line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of computer equipment and software; capital equipment or improvements; incentives and bonuses; other equipment or supplies; training; special projects or studies; senior nutrition programs, and client services for Adult Protective Services, Office of Public Guardian, and the Aging Waiver.	Sean Faherty	Item 133	n/a	Will report on measure at the end of SFY26	\$527,600	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KTAA	Public Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 52 of Chapter 10, Laws of Utah 2024 up to \$500,000 General Fund provided for the Department of Health and Human Services Public Health, Prevention, and Epidemiology Line Item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to alcohol, tobacco, and other drug prevention, reduction, cessation, and control programs.	Russell Frandsen	Item 134	N/A	Funds are being used for one-time alcohol, tobacco and other drug prevention, reduction, cessation and control activities. Specifically, is will fund health promotion administration, tobacco administration, drug poison prevention, and nursing training,	\$292,900	2025

billNumber	shortTitle	Line_Item	Line_Item_Desc	Agency Name	intentSeq	Intent Language	Analyst	showItem	Report provided?	How Did Agency Comply?	Amount Nonlapsed	Session
HB0003	Current Fiscal Year Supplemental Appropriations	KTAA	Public Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 52 of Chapter 10, Laws of Utah 2024 up to \$100,000 General Fund provided for the Department of Health and Human Services Public Health, Prevention, and Epidemiology Line Item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to emergent surge response efforts.	Russell Frandsen	Item 134	N/A	Funds are being used for one-time costs related to emergent surge response efforts. Currently, this would be used towards the measles outbreak.	\$100,000	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KTAA	Public Health	Department of Health and Human Services	1	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following performance measures for the Public Health, Prevention, and Epidemiology line item, whose mission is "prevent chronic disease and injury, rapidly detect and investigate communicable diseases and environmental health hazards, provide prevention-focused education, and institute control measures to reduce and prevent the impact of disease." For FY 2025, the department shall report the following performance measures: 1) Decreasing the number and percentage of Utahns who experience a preventable illness or injury of public health concern (Target = Improve from baseline with the baseline being developed), 2) Decrease the percent of Utah Adults who report fair or poor general health in very high Health Improvement Index areas (Target = Decrease by 1% annually), 3) Proportion of state, federal, and private funding allocated to essential public health services (Target = Increase in state investment into essential public health services), and 4) Percentage of rules, disease plans, and response plans that are current (Target = 95%).	Russell Frandsen	Item 134	N/A	N/A	N/A	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KTAA	Public Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 52 of Chapter 10, Laws of Utah 2024 up to \$100,000 General Fund provided for the Department of Health and Human Services Public Health, Prevention, and Epidemiology Line Item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to emergent disease control and prevention needs including replacement of equipment, software, or other purchases or services that improve or expand services provided by the Office of Communicable Disease.	Russell Frandsen	Item 134	N/A	Funds are being used for one-time emergent disease control and prevention needs, including replacement of equipment, software or other purchases or services that improve or expand services provided through the Office of Communicable disease. Part of this carryover funds administration (personnel, current expense, etc., immunization, and tuberculosis).	\$100,000	2025

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HB0003	Current Fiscal Year Supplemental Appropriations	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 53 of Chapter 10, Laws of Utah 2024 up to \$5,000,000 General Fund provided for the Department of Health and Human Services Children, Youth & Family line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to facility repair, maintenance, technology upgrades, and improvements; Adoption Assistance; Contracted Services; In-Home Services; Out of Home Care; Selected Services; Service Delivery; Special Needs; SAFE Management Information System development and operations consistent with the requirements found at UCA 63J-1-603(3)(b). 1 Additionally, the Legislature intends the Department of Health and Human Services - Division of Child and Family Services use nonlapsing state funds originally appropriated for Adoption Assistance non-Title-IV-E monthly subsidies for any children that were not initially Title IV-E eligible in foster care, but that now qualify for Title IV-E adoption assistance monthly subsidies under eligibility exception criteria specified in P.L. 112-34 [Social Security Act Section 473]. These funds shall only be used for child welfare services allowable under Title IV-B or Title IV-E of the Social Security Act consistent with the requirements found at UCA 63J-1-603(3)(b). Of the \$5,000,000 nonlapsing a portion is mandated by the Social Security Act for maintenance of effort requirements.	Kevin Edminster	Item 135	N/A	Funds will be used to support DCFS's one-time client and program needs including facility repair, maintenance, technology upgrades, and improvements; Adoption Assistance; Contracted Services; In-Home Services; Out of Home Care; Selected Services; Service Delivery; Special Needs	\$4,954,300	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$2,783,300 of appropriations provided for the Department of Health and Human Services in item 53, Chapter 10, Laws of Utah 2024 not lapse at the close of fiscal year 2025. The use of any nonlapsing funds is limited to funding within the Division of Family Health for expanding home visitation services for families.	Kevin Edminster	Item 135	N/A	Funds are obligated to Prevent Child Abuse Utah for expanding home visiting services in Utah.	\$2,380,800	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$900,000 of appropriations provided for the Department of Health and Human Services in item 53, Chapter 10, Laws of Utah 2024 not lapse at the close of fiscal year 2025. The use of any nonlapsing funds is limited to one-time pass-through funding appropriated to provide domestic violence services.	Kevin Edminster	Item 135	N/A	The one-time funding has been encumbered to support the domestic violence shelter services per the legislative intent language.	\$866,600	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 114 of Chapter 487, Laws of Utah 2024 up to \$500,000 General Fund provided for the Department of Health and Human Services Children, Youth & Families line item shall not lapse at the close of Fiscal Year 2025. The nonlapsing funds shall be applied to the Department of Health and Human Services - Children, Youth & Family line item as a beginning balance in Fiscal Year 2026 and the use of any nonlapsing funds is limited to one-time pass-through funding appropriated to support the Regional Forensic Social Work Office project.	Kevin Edminster	Item 135	N/A	The funds has been fully encumbered to support Weber county's regional forensic social work project.	\$500,000	2025

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HB0003	Current Fiscal Year Supplemental Appropriations	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 53 of Chapter 10, Laws of Utah 2024 up to \$400,000 General Fund provided for the Department of Health and Human Services Children, Youth & Family line item shall not lapse at the close of Fiscal Year 2025. The use of nonlapsing funds is limited to funding within the Division of Family Health for one-time projects related to Children with Special Health Care Needs, Maternal and Child Health, Early Childhood and Coordinated Care and Regional Supports activities.	Kevin Edminster	Item 135	N/A	Funds will be used for various one-time projects related to Division of Family Health work.	\$389,500	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 53 of Chapter 10, Laws of Utah 2024 up to \$200,000 General Fund provided for the Department of Health and Human Services Children, Youth & Family line item shall not lapse at the close of Fiscal Year 2025. The use of nonlapsing funds is limited to funding within the Division of Family Health for evidence-based nurse home visiting services for at-risk individuals with a priority focus on first-time mothers.	Kevin Edminster	Item 135	N/A	Funds will be obligated to local implementing agencies to provide home visiting services in Utah.	\$112,400	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 32 of Chapter 10, Laws of Utah 2024 up to \$500,000 General Fund provided for the Department of Health and Human Services Children, Youth & Families line item shall not lapse at the close of Fiscal Year 2025. The use of nonlapsing funds is limited to funding within the Division of Family Health for grants to organizations providing services to adults with autism in Utah.	Kevin Edminster	Item 135	N/A	Funds will be obligated to organizations to provide services to adults with autism in Utah.	\$500,000	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 114 of Chapter 487, Laws of Utah 2024 up to \$700,000 General Fund provided for the Department of Health and Human Services Children, Youth & Families line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to one-time pass-through funding appropriated to support the Foster Children Family Finding Pilot project.	Kevin Edminster	Item 135	N/A	Funds will be obligated to support the Foster Children Family Finding Pilot expenses.	\$4,700	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KTDA	Juvenile Justice & Youth Services	Department of Health and Human Services	1	Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$4,500,000 provided for the Division of Juvenile Justice Services - Juvenile Justice & Youth Services line item in Item 101 of Chapter 9 in Laws of Utah 2024 not lapse at the close of Fiscal Year 2025. The use of any funds are limited to the same purposes of the original appropriation including information technology, data processing and technology-based expenditures; capital developments, projects, facility repairs, maintenance, critical needs, and improvements; other charges for pass-through expenditures; one-time operational expenses, short-term projects and studies that promote efficiency and service improvement, employee attraction and retention, training, education assistance, incentives, translation and interpreting services.	Kevin Edminster	Item 137	There was no formal report provided. The information is reported in cell S97	Non-lapsing balances were used as follows: Information Technology 262,700 Projects 277,600 Facility Repairs 665,300 One-time Operational expenses 122,800 Employee attraction and Retention 1,300 Training and Educational Assistance 151,900 Incentives 19,500 Translation and Interpreting Services 60,100 Parial offset to inflationary pressures 43,400	N/A	2025
HB0003	Current Fiscal Year Supplemental Appropriations	KMDA	Correctional Health Services	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 25 of Chapter 487, Laws of Utah 2024 up to \$5,000,000 General Fund provided for the Department of Health and Human Services Correctional Health Services line item shall not lapse at the close of Fiscal Year 2025. The use of any nonlapsing funds is limited to the purchase of pharmaceuticals, medical supplies & equipment, computer equipment/software, contractual medical services, and employee training & development.	Kevin Edminster	Item 138	N/A	Non-lapsing balances were used as follows: Offsite Medical Claims (Other Charges/Pass Through): \$1,523,100	\$3,476,900	2025

billNumber	shortTitle	Line_Item	Line_Item_Desc	Agency Name	intentSeq	Intent Language	Analyst	showItem	Report provided?	How Did Agency Comply?	Amount Nonlapsed	Session
SB0002	New Fiscal Year Supplemental Appropriations Act	KMAA	Operations	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$500,000 to Little Lambs Foundation for Kids in fiscal year 2026 to support the distribution of diapers to low-income families.	Sean Faherty	Item 134	N/A	A contract has been executed with the Little Lambs Foundation for Kids to support the construction of a center for the distribution of diapers to low-income families.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KMAA	Operations	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$1,000,000 to The Other Side Village in fiscal year 2026 for capital investments for a housing facility.	Sean Faherty	Item 134	N/A	A contract has been executed with The Other Side Village to support a housing facility.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KMAA	Operations	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$500,000 to Valley Behavioral Health in fiscal year 2026 to support the construction of a new building to house their programs.	Sean Faherty	Item 134	N/A	A contract has been executed with Valley Behavioral Health to support the construction of a new building to house their programs.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KMAA	Operations	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$1,000,000 to Utah Autism Academy in fiscal year 2026 to support the construction of a community services and treatment center to support autistic individuals.	Sean Faherty	Item 134	N/A	A contract has been executed with the Utah Autism Academy to support the construction of a community services and treatment center to support autistic individuals.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KMBA	Clinical Services	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$100,000 to Doctors' Volunteer Clinic of St. George in fiscal year 2026. The funding will provide medical services for underinsured individuals.	Kevin Edminster	Item 135	N/A	Funds will be passed through to the Doctors' Volunteer Clinic in St. George to provide medical services for underinsured individuals.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KMBA	Clinical Services	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services or other recipients of funding via Epidemiological Surveillance of Opioid Deaths report to the Social Services Appropriations Subcommittee by January 1, 2028 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	Kevin Edminster	Item 135	N/A	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services report by July 01, 2025 on the status of updating the Medicaid preferred drug list and future year plans for additional classes and estimated savings.	Russell Frandsen	Item 137	PDL Report July 1, 2025	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services submit Medicaid state plan amendments to the Centers for Medicare and Medicaid Services necessary to reclassify Cache County as an urban county for physician and dental reimbursement. The Legislature intends that the Department pursue an effective date of July 1, 2026.	Russell Frandsen	Item 137	N/A	11/4/25: A PRISM Change Request has been submitted and will be completed by the needed effective date. The State Plan is being developed and will be submitted to CMS for their review and approval. Nothing is known, at this time, that would prevent this change from occurring.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services report on the status of implementing the funding item "Shift All Medicaid Dental to University of Utah" by June 1, 2027 to the Social Services Appropriations Subcommittee.	Russell Frandsen	Item 137	N/A	N/A	N/A	2025

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SB0002	New Fiscal Year Supplemental Appropriations Act	KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Hospital Provider Assessment Expendable Special Revenue Fund 2241 for FY 2026 regardless of the amount appropriated.	Russell Frandsen	Item 137	N/A	This measure will be reported on at the end of SFY26.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Ambulance Service Provider Assessment Expendable Revenue Fund 2242 for FY 2026 regardless of the amount appropriated.	Russell Frandsen	Item 137	N/A	This measure will be reported on at the end of SFY26.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Nursing Care Facilities Provider Assessment Fund 2243 for FY 2026 regardless of the amount appropriated.	Russell Frandsen	Item 137	N/A	This measure will be reported on at the end of SFY26.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Medicaid ACA Fund 2252 for FY 2026 regardless of the amount appropriated.	Russell Frandsen	Item 137	N/A	This measure will be reported on at the end of SFY26.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services report by June 1, 2026 to the Social Services Appropriations Subcommittee on the status of implementing edits to identify payment of provider preventable conditions in fee-for-service and managed care as per the recommendations by the Utah Office of the Inspector General in its audit entitled "Provider Preventable Conditions Reporting Accountable Care Organizations."	Russell Frandsen	Item 137	N/A	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature intends that the \$500,000 in beginning nonlapsing provided to the Department of Health and Human Services' Health Care Administration line item for state match to improve existing application-level security and provide redundancy for core Medicaid applications is dependent upon up to \$500,000 funds not otherwise designated as nonlapsing to the Department of Health and Human Services' Integrated Health Care Services line item or Health Care Administration line item or a combination from both line items not to exceed \$500,000 being retained as nonlapsing in Fiscal Year 2025.	Russell Frandsen	Item 137	N/A	This will be reported on at the end of SFY26. We nonlapsed \$500k from SFY25 to SFY26.	\$500,000	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services issue grants effective July 1, 2025 in the amount of \$40,000 ongoing to the University of Utah Department of Pediatrics and \$20,000 ongoing to the Prader-Willi Utah Association annually to pay for care management services for all individuals affected by Prader-Willi Syndrome. Funds should only be used for direct and not indirect costs. Funds will come from the existing budget of the Integrated Health Care Services line item.	Russell Frandsen	Item 138	N/A	10/23/2025 - the agency amended the Prader Willi contract with the UofU to \$40,000 for FY 2026 and contracted with the Prader Willi Association for \$20,000	N/A	2025

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SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends the Department of Health and Human Services (DHHS) pursue implementation of a cost-based outlier payment coupled with an All-Patient Refined Diagnosis Related Groups (APR-DRG) inpatient hospital reimbursement methodology for urban areas, including appropriate policy adjusters (as defined by DHHS and in consultation with the industry), with an effective date of July 1, 2028. The hospital assessment and related intergovernmental transfers from the University of Utah Hospitals and Clinics will increase in the exact amount of the General Fund budget reduction effective July 1, 2026. DHHS will use the hospital assessment increase that begins in FY 2027 to keep the Medicaid inpatient hospital base payments (DRG base and outliers) effectively at the same payment level as in SFY 2026. DHHS will not use the increase to change the amount of directed payments. Until July 1, 2028, DHHS will continue to rebase base payments annually to offset for chargemaster growth.	Russell Frandsen	Item 138	N/A	10/23/25: The agency is continuing work with the industry and Myers & Stauffer to rebase the DRG model for 7/1/2025. Once completed, any impacted claims will be reprocessed.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	Notwithstanding the intent language passed on lines 467 to 472 in the S.B. 7 Social Services Base Budget from the 2025 General Session, the Legislature rescinds the following language: "The Legislature intends that the Department of Health and Human Services implement a pharmacy carve-out as recommended in the report entitled, "Evaluation of Pharmacy Delivery Models for the Utah Medicaid Managed Care Program" for Medicaid drugs effective July 2026 for FY 2027."	Russell Frandsen	Item 138	N/A	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services (Department) establish a unified Medicaid preferred drug list for identified drug classes for Accountable Care Organizations (ACOs) and Utah Medicaid Integrated Care plans (UMICs) that contract with the Department. The Department will select the identified drug classes based on their potential savings to the State. The Department's contracts with the ACOs and UMICs shall require the ACOs and UMICs to align coverage with the unified preferred drug list for select classes, including brand or generic preferred status no later than January 1, 2026. The Department's contracts with the ACOs and UMICs shall require the ACOs and UMICs to align utilization management, prior authorization and clinical criteria for the unified preferred drug list for select classes no later than January 1, 2026. The Department's contracts with the ACOs and UMICs shall require the ACOs and UMICs to reimburse Medicaid pharmacy providers at the same reimbursement rates and using the same methodologies approved in the Medicaid State Plan for all pharmacy point-of-sale claims no later than January 1, 2026. The Department shall work with its contracted actuaries to adjust the ACOs' and UMICs' premiums to reflect the estimated impact of these changes on the ACOs' and UMICs' expenditures.	Russell Frandsen	Item 138	N/A	10/30/25- A unified PDL has been established to include drug categories with optimized savings opportunities. Contract with ACOs supports alignment of applicable drug categories and utilization management strategies. We intend to have complete alignment on utilization management, prior authorization and clinical criteria with ACOs no later than 11/30/25. The Department's goal is to have directed reimbursement rates with ACOs in place no later than 1/1/2026. The Department is currently working with contract actuaries to adjust ACO premiums.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Nursing Care Facilities Provider Assessment Fund 2243 for FY 2026 regardless of the amount appropriated.	Russell Frandsen	Item 138	N/A	This measure will be reported on at the end of SFY26.	N/A	2025

billNumber	shortTitle	Line_Item	Line_Item_Desc	Agency Name	intentSeq	Intent Language	Analyst	showItem	Report provided?	How Did Agency Comply?	Amount Nonlapsed	Session
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Ambulance Service Provider Assessment Expendable Revenue Fund 2242 for FY 2026 regardless of the amount appropriated.	Russell Frandsen	Item 138	N/A	This measure will be reported on at the end of SFY26.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Hospital Provider Assessment Expendable Special Revenue Fund 2241 for FY 2026 regardless of the amount appropriated.	Russell Frandsen	Item 138	N/A	This measure will be reported on at the end of SFY26.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature authorizes the Department of Health and Human Services, as allowed by the fund's authorizing statute, to spend all available money in the Medicaid ACA Fund 2252 for FY 2026 regardless of the amount appropriated.	Russell Frandsen	Item 138	N/A	This measure will be reported on at the end of SFY26.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services or other recipients of funding via Matching Funds for Counties Using Opioid Funds in County Jails or Receiving Centers report to the Social Services Appropriations Subcommittee by January 1, 2026 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	Russell Frandsen	Item 138	N/A	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services or other recipients of funding via Emergency Department/Urgent Care Induction to Medications for Opioid Use Disorder report to the Social Services Appropriations Subcommittee by January 1, 2026 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	Russell Frandsen	Item 138	N/A	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services or other recipients of funding via State Opioid Settlement Appropriation - Shifting Efforts Upstream report to the Social Services Appropriations Subcommittee by January 1, 2026 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	Russell Frandsen	Item 138	N/A	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services or other recipients of funding via USARA Recovery Community Centers report to the Social Services Appropriations Subcommittee by January 1, 2027 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	Russell Frandsen	Item 138	N/A	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that all projects funded via the Opioid Settlement Restricted Account in the 2022, 2023, 2024 and 2025 General Sessions shall be included in the Fiscal Note and Budget Item Follow-Up report to the Executive Appropriations Committee required under 63J-1-903.	Russell Frandsen	Item 138	N/A	DHHS reported on these items in Performance Prep in August 2025, which were then included by the LFA in the Funding Item Follow-Up report for EAC in September 2025.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services or other recipients of funding via PROUD: Pathway to Recovery from Opiate Use Disorder report to the Social Services Appropriations Subcommittee by January 1, 2027 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	Russell Frandsen	Item 138	N/A	N/A	N/A	2025

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SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services or other recipients of funding via Substance Use Disorder Recovery and Animal Companions report to the Social Services Appropriations Subcommittee by January 1, 2027 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	Russell Frandsen	Item 138	N/A	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services or other recipients of funding via Expanding Care for Pregnant Patients with Substance Use Disorder report to the Social Services Appropriations Subcommittee by January 1, 2027 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	Russell Frandsen	Item 138	N/A	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services or other recipients of funding via Spy Hop Youth Prevention Services report to the Social Services Appropriations Subcommittee by January 1, 2027 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	Russell Frandsen	Item 138	N/A	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$13,969,600 General Fund provided in this line item for the Department of Health and Human Services' Integrated Health Care Services line item shall not lapse at the close of Fiscal Year 2026. The use of any nonlapsing funds is limited to delaying the implementation of the funding item entitled Shift Medicaid Dental All to University of Utah.	Russell Frandsen	Item 138	N/A	We hope to have CMS approval of our 1115 waiver in Nov 2025	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that funding for Nursing Home & ICF/ID Medicaid Rate Increase be used to provide rate increases to nursing homes and Intermediate Care Facilities for Individuals with Intellectual Disabilities.	Russell Frandsen	Item 138	N/A	10/23/25: The appropriations were added to the rates.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services or other recipients of funding via Health and Wellness Recovery Community Centers report to the Social Services Appropriations Subcommittee by January 1, 2028 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	Russell Frandsen	Item 138	N/A	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KPBA	Integrated Health	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services or other recipients of funding via Outreach, Connections, and Recovery Soap2Hope report to the Social Services Appropriations Subcommittee by January 1, 2028 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	Russell Frandsen	Item 138	N/A	N/A	N/A	2025

billNumber	shortTitle	Line_Item	Line_Item_Desc	Agency Name	intentSeq	Intent Language	Analyst	showItem	Report provided?	How Did Agency Comply?	Amount Nonlapsed	Session
SB0002	New Fiscal Year Supplemental Appropriations Act	KPCA	Long-Term Services & Support	Department of Health and Human Services	1	Under Subsection 26B-6-402(7)(a) of the Utah Code, the Legislature intends that the Division of Services for People with Disabilities (DSPD) use Fiscal Year 2026 beginning nonlapsing funds to provide services for individuals needing emergency services, individuals needing additional waiver services, individuals who turn 18 years old and leave state custody from the Divisions of Child and Family Services and Juvenile Justice Services, individuals court ordered into DSPD services, to provide increases to providers for direct care staff salaries, and for facility repairs, maintenance, and improvements, to provide services to eligible individuals waiting for services, limited one-time services including respite care, service brokering, family skill building, and preservation classes, housing assistance, after school group services, contractor training and other professional services.	Sean Faherty	Item 139	NA	All nonlapse funding for FY 2026 will be used for purposes outlined in intent language.	KPAAC- \$62,900 KPCAG- \$7,005,300	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KTAA	Public Health	Department of Health and Human Services	100	Notwithstanding the performance measure intent language found in S.B. 7 - Item 42 and in accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Public Health, Prevention, and Epidemiology line item performance measures for FY 2026: 1. Decrease the Percent of Utah Adults Who Report Fair or Poor General Health in Very High Health Improvement Index Areas (Target = 1%); 2. Number of Utahns Who Experience a Preventable Illness or Injury of Public Health Concern (Target = 149); and 3. Percentage of Rules, Disease Plans, and Response Plans That Are Current (Target = 95%).	Russell Frandsen	Item 140	N/A	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	The Legislature intends that the ongoing funding for "Utah Pregnancy Resource Center Support Life Program" be potentially available to any pregnancy resource center statewide and the current contract ended. The current pot and any additional funding will become one competitive grant process for all pregnancy resource centers statewide.	Kevin Edminster	Item 141	N/A	Funding is obligated to pregnancy resources centers throughout Utah to provide resources to pregnant women.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$200,000 to Utah Homicide Survivors in fiscal year 2026 for services to families of homicide victims.	Kevin Edminster	Item 141	N/A	Funds has been obligated to support the one-time passthrough grant.	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	KMDA	Correctional Health Services	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services or other recipients of funding via Opiate Use Disorder Treatment in Utah's Prisons report to the Social Services Appropriations Subcommittee by January 1, 2028 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.	Kevin Edminster	Item 144	N/A	N/A	N/A	2025
SB0002	New Fiscal Year Supplemental Appropriations Act	2250	Brain and Spinal Cord Injury Fund	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Brain and Spinal Cord Injury Fund line item performance measure for FY 2026: Percentage of Participants Who Had an Increase in Functional Activity (Target = 70%).	Russell Frandsen	Item 168	N/A	N/A	N/A	2025
SB0003	Appropriations Adjustments	KPBA	Integrated Health	Department of Health and Human Services	1	Pursuant to Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 264 of Chapter 488, Laws of Utah 2024, up to \$1,500,000 Income Tax Fund provided for the Department of Health and Human Services Integrated Health Care Services line item shall not lapse at the close of fiscal year 2025. The use of any nonlapsing funds is limited to the use outlined in Utah Code 26B-5-382, HOME Court Pilot Program.	Sean Faherty	Item 102	N/A	SUMH - Home Court BGHCPSC - This was a 1x appropriation and a request through the Gov. office. It's going to SL County. In talks with them, it was determined they will use it over 4 years, so roughly \$315,000 per year.		2025

billNumber	shortTitle	Line_Item	Line_Item_Desc	Agency Name	intentSeq	Intent Language	Analyst	showItem	Report provided?	How Did Agency Comply?	Amount Nonlapsed	Session
SB0003	Appropriations Adjustments	KMAA	Operations	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$300,000 to Valley Behavioral Health in fiscal year 2026 to support the construction of a new building to house their programs.	Sean Faherty	Item 371	N/A	A contract has been executed with Valley Behavioral Health to support the construction of a new building to house their programs.	N/A	2025
SB0003	Appropriations Adjustments	KMBA	Clinical Services	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services pay the Office of Medical Examiner Cremation Permit fee and vital records costs in any case of cremation for a child 12 months of age or younger and modify the Cremation Permit fee to include the following note: "This fee does not apply to children 12 months of age and younger"	Kevin Edminster	Item 377	N/A	No cremation fees have been charged per this language	N/A	2025
SB0003	Appropriations Adjustments	KMCA	Department Oversight	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$200,000 to the Utah Alzheimer's Association in fiscal year 2026 to provide education, support and resources for individuals with Alzheimer's disease.	Sean Faherty	Item 380	N/A	This funding went to Long-term Services & Supports. DHHS has not spent this funding due to the Utah Alzheimer's Association not wanting the money. We are waiting for further intent language from the legislature to redirect the use of this money.	N/A	2025
SB0003	Appropriations Adjustments	KPBA	Integrated Health	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$200,000 to Problems Anonymous Action Group in fiscal year 2026 for employee compensation and retention efforts.	Sean Faherty	Item 389	N/A	SUMH - PAAG - BGENERL	N/A	2025
SB0003	Appropriations Adjustments	KPBA	Integrated Health	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$50,000 to Flourish Therapy in fiscal year 2026 for programs & therapies to fund sessions of mental health therapy.	Sean Faherty	Item 389	N/A	SUMH - BGSTYFF	N/A	2025
SB0003	Appropriations Adjustments	KPBA	Integrated Health	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$100,000 to the Forge Forward Project in fiscal year 2026 for programs & therapies to help prevent veteran suicides.	Sean Faherty	Item 389	N/A	SUMH - BGTAHVF - Can't be used	N/A	2025
SB0003	Appropriations Adjustments	KPBA	Integrated Health	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$200,000 to Children's Center Utah in fiscal year 2026 to provide infant and early childhood mental health services.	Sean Faherty	Item 389	N/A	SUMH - BGCHLDC	N/A	2025
SB0003	Appropriations Adjustments	KPBA	Integrated Health	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$100,000 to THRIVE Center for Survivors of Torture in fiscal year 2026 for provide services to survivors of torture.	Sean Faherty	Item 389	N/A	SUMH - BGAAFTS	N/A	2025
SB0003	Appropriations Adjustments	KPBA	Integrated Health	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$150,000 ongoing, \$50,000 one-time to Bridle Up Hope in fiscal year 2026 for programs & therapies to support women's health and resiliency programming.	Sean Faherty	Item 389	N/A	SUMH - BGBRIDA	N/A	2025
SB0003	Appropriations Adjustments	KPCA	Long-Term Services & Support	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$650,000 to the Kostopulos Dream Foundation in fiscal year 2026 for providing clinical recreational therapy programs for individuals with disabilities.	Sean Faherty	Item 396	NA	A contract has been executed with Kostopulos Dream Foundation to provide clinical recreational therapy programs for individuals with disabilities.	N/A	2025

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SB0003	Appropriations Adjustments	KTAA	Public Health	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$50,000 to Project Zero in fiscal year 2026 for free swim lessons to children.	Russell Frandsen	Item 397	N/A	Funds are obligated to Project Zero to provide free swim lessons to children.	N/A	2025
SB0003	Appropriations Adjustments	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$100,000 to Begin with the Children in fiscal year 2026 for the purpose of helping prenatal and young parents be educated and informed about parenting ideas and techniques.	Kevin Edminster	Item 398	N/A	Funds are being passed through to the World Peace Parents Foundation for the Begin with the Children app, which provides educational resources to prenatal and young parents about parenting ideas and techniques.	N/A	2025
SB0003	Appropriations Adjustments	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$500,000 to the GRANDfamilies kinship program of Children's Service Society in fiscal year 2026 for the purpose of helping educating and supporting grandparents and extended family to help raise children of relatives.	Kevin Edminster	Item 398	N/A	Funds have been obligated to support Children's Service Society's GRANDfamilies kinship program.	N/A	2025
SB0003	Appropriations Adjustments	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$100,000 to ProLife Utah in fiscal year 2026 for the purpose of providing resources for women with unplanned pregnancies that promote childbirth instead of abortion.	Kevin Edminster	Item 398	N/A	Funding is obligated to ProLife Utah to provide resources that promote childbirth instead of abortion to women with unplanned pregnancies.	N/A	2025
SB0003	Appropriations Adjustments	KTBA	Children, Youth, & Families	Department of Health and Human Services	1	Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$500,000 to Raise the Future in partnership with the Dave Thomas Foundation for Adoption in fiscal year 2026 for the purpose of providing services to support the adoption of hard-to-place children.	Kevin Edminster	Item 398	N/A	Funds have been obligated to support Raise the Future's one-time passthrough grant.	N/A	2025
SB0007	Social Services Base Budget	KPBA	Integrated Health	Department of Health and Human Services	1	The Department of Health and Human Services may use up to a combined maximum of \$31,200,000 from the General Fund Restricted - Medicaid Restricted Account and associated federal matching funds provided for Integrated Health Care Services only in the case that non-federal fund appropriations provided for FY 2025 in all other items of appropriation within the respective line item are insufficient to pay appropriate claims within the respective line item for FY 2025 when combined with federal matching funds.	Russell Frandsen	Item 5	N/A	N/A - It was rescinded	N/A	2025
SB0007	Social Services Base Budget	KMAA	Operations	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Operations line item performance measures for FY 2026: 1. Number of DHHS audit recommendations unresolved after one year (Target = 5); 2. Percent of key data systems that are modernized, optimized, and integrated by 2026 (American Rescue Plan Act project tracking) (Target = 100%); and 3. Percent of strategic objectives that are due and completed per fiscal year (Target = 80%).	Sean Faherty	Item 36	N/A	N/A	N/A	2025
SB0007	Social Services Base Budget	KMBA	Clinical Services	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Clinical Services line item performance measures for FY 2026: 1. Percent of operational units or offices that increase their activity score after participating in the Building Organizational Capacity project (Target = 100%); 2. Percentage of autopsy reports completed within 60 days (Target = 90%); and 3. Percentage of turnaround times standards met (Target = 90%).	Kevin Edminster	Item 37	Yes	N/A	N/A	2025

billNumber	shortTitle	Line_Item	Line_Item_Desc	Agency Name	intentSeq	Intent Language	Analyst	showItem	Report provided?	How Did Agency Comply?	Amount Nonlapsed	Session
SB0007	Social Services Base Budget	KMCA	Department Oversight	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Department Oversight line item performance measures for FY 2026: 1. Number of days between criminal record released and staff determination (Target = 5) and 2. Rate of increased provider compliance with licensing rules (Target = 5%).	Sean Faherty	Item 38	N/A	This measure will be reported on at the end of SFY26.	N/A	2025
SB0007	Social Services Base Budget	KPAA	Health Care Administration	Department of Health and Human Services	1	The Legislature intends that the Department of Health and Human Services implement a pharmacy carve-out as recommended in the report entitled, "Evaluation of Pharmacy Delivery Models for the Utah Medicaid Managed Care Program" for Medicaid drugs effective July 2026 for FY 2027.	Russell Frandsen	Item 39	N/A	The Department is on track to implement the pharmacy carve-out model as recommended per referenced report. Expectation is to have pharmacy carve-out model in place for 1/1/2026	N/A	2025
SB0007	Social Services Base Budget	KPAA	Health Care Administration	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Health Care Administration line item performance measures for FY 2026: 1. Average decision time of Medicaid medical prior authorizations (Target = 7); 2. Health Program Representative Customer Service Line average call wait time (Target = 2); and 3. Percent of Medicaid members/patients/clients that report adequate access to DHHS program services (Target = 85%).	Russell Frandsen	Item 39	N/A, until July 2026.	N/A	N/A	2025
SB0007	Social Services Base Budget	KPBA	Integrated Health	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Integrated Health Care Services line item performance measures for FY 2026: 1. Annual State General Funds Saved Through Preferred Drug List (Target = \$20,000,000); 2. Average percent of patients in delay (Target = 19.9%); 3. Percent of clean claims adjudicated by Provider Reimbursement Information System for Medicaid within 30 days of submission (Target = 90%); 4. Percent of Medicaid adult members that receive services from an integrated health plan or other integrated model (Target = 40%); 5. Percent of Medicaid adults and adolescents with major depressive episodes who receive treatment (Target = 60.9%); 6. Percent of Medicaid members who promptly receive outpatient treatment after visiting a hospital for mental health issues (Target = 59%); 7. Percentage of adult clients with improved symptoms, or recovered, as measured by the Adult Mental Health Outcome (Target = 45%); 8. Percentage of Individuals Who Transitioned From Intermediate Care Facilities to Community-based Services (Target = 10%); 9. Percentage of youth clients with improved symptoms, or recovered, as measured by the Youth Outcome questionnaires (Target = 50%); and 10. Rates of Utahns Dying of Drug-Related Causes (Target = 0.00001).	Russell Frandsen	Item 40	N/A, until July 2026.	N/A	N/A	2025
SB0007	Social Services Base Budget	KPCA	Long-Term Services & Support	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Long-Term Services & Support line item performance measures for FY 2026: 1. People Receiving Supports in their home or a Family Member's Home Rather Than a Residential Setting (Target = 57%); 2. Percent of Adults Who Report that Services and Supports Help Them Live a Good Life (Target = 92%); 3. Percent of individuals who do not currently have a paid job in the community, but would like a job in the community (NCL) (Target = 44%); 4. Percent of Office of the Public Guardian (OPG) referrals where an alternative to guardianship with OPG is made (Target = 60%); and 5. The percentage of APS clients who accept referrals to community services (Target = 60%).	Sean Faherty	Item 41	NA- Responded as part of the performance measure library-Rows 26,27,31, 37,56	N/A	N/A	2025

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SB0007	Social Services Base Budget	KTAA	Public Health	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Public Health, Prevention, and Epidemiology line item performance measures for FY 2026: 1. Decrease the Percent of Utah Adults Who Report Fair or Poor General Health in Very High Health Improvement Index Areas (Target = 1%); 2. Decreasing the number of Utahns who experience a preventable illness or injury of public health concern (Target = 149); 3. Percentage of Rules, Disease Plans, and Response Plans That Are Current (Target = 95%); and 4. Proportion of State and Private Funding Vs Total Funds Allocated to Essential Public Health Services (Target = 20).	Russell Frandsen	Item 42	N/A	N/A	N/A	2025
SB0007	Social Services Base Budget	KTBA	Children, Youth, & Families	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Children, Youth, & Families line item performance measures for FY 2026: 1. Average number of caseworkers per case (percent decrease from FY22 rate) (Target = 5); 2. Average number of placements per child (moves per 1,000 days) (Target = 4.48); 3. Case worker turnover rate (Target = 22.4%); 4. Percent of children confirmed as victims of abuse or neglect who experienced repeat maltreatment within 12 months (Target = 9.7%); 5. Percent of reunification (percent increase over the FY21 rate) (Target = 2%); and 6. Percent of children who demonstrated improvement in social-emotional skills, including social relationships. (Target = 56%).	Kevin Edminster	Item 43	Yes	N/A	N/A	2025
SB0007	Social Services Base Budget	KTCA	Office of Recovery Services	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Office of Recovery Services line item performance measures for FY 2026: 1. Current Support Collection Rates (Target = 65%); 2. Medical Coverage for Children (Target = 65%); and 3. Overall Cost Effectiveness of the Office of Recovery Services (Target = 5.5%).	Kevin Edminster	Item 44	N/A	N/A	N/A	2025
SB0007	Social Services Base Budget	KTDA	Juvenile Justice & Youth Services	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Juvenile Justice & Youth Services line item performance measures for FY 2026: 1. Percent of Youth during custody who have reduced dynamic risk (Target = 80%) and 2. Percent of youth who avoid JJYS, DCFs, or formal probation orders within 90 days of release from the implementation phase of the Youth Services plan (Target = 100%).	Kevin Edminster	Item 45	Email sent to James Erik Schow by Morgan Hansen on 10/7/2025. He reported that these have been recorded.	N/A	N/A	2025
SB0007	Social Services Base Budget	KMDA	Correctional Health Services	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Correctional Health Services line item performance measures for FY 2026: 1. Percentage of Dental Exams performed within 7 days of admission (or evidence of refusal) (Target = 90%); 2. Percentage of initial health assessments completed within 7 days of admission (or evidence of refusal) (Target = 90%); 3. Percentage of inmates failing to keep appointments (Target = 10%); and 4. Percentage of Mental Health screenings completed within 14 days of admission (Target = 90%).	Kevin Edminster	Item 46	Reported by Emily Shuman and Alexis Schaefer - Performance Measures Library	N/A	N/A	2025

billNumber	shortTitle	Line_Item	Line_Item_Desc	Agency Name	intentSeq	Intent Language	Analyst	showItem	Report provided?	How Did Agency Comply?	Amount Nonlapsed	Session
SB0007	Social Services Base Budget	2180	Out and About Homebound Transportation Assistance Fund	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Out and About Homebound Transportation Assistance Fund line item performance measure for FY 2026: 1. Number of internal reviews completed for compliance with statute, federal regulations, and other requirements (Target = 1).	Sean Faherty	Item 49	Yes	N/A	N/A	2025
SB0007	Social Services Base Budget	2202	Utah State Dev. Center Long-Term Sustainability Fund	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Utah State Developmental Center Long-Term Sustainability Fund line item performance measure for FY 2026: 1. Number of internal reviews completed for compliance with statute, federal regulations, and other requirements (Target = 1).	Kevin Edminster	Item 50	Yes	N/A	N/A	2025
SB0007	Social Services Base Budget	2185	Utah State Developmental Center Miscellaneous Donation Fund	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Utah State Developmental Center Miscellaneous Donation Fund line item performance measure for FY 2026: 1. Number of internal reviews completed for compliance with statute, federal regulations, and other requirements (Target = 1).	Kevin Edminster	Item 51	Yes	N/A	N/A	2025
SB0007	Social Services Base Budget	2190	Utah State Developmental Center Workshop Fund	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Utah State Developmental Center Workshop Fund line item performance measure for FY 2026: 1. Internal Reviews of the Utah State Developmental Center Workshop Fund (Target = 1).	Kevin Edminster	Item 52	Yes	N/A	N/A	2025
SB0007	Social Services Base Budget	2200	Utah State Hospital Unit Fund	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Utah State Hospital Unit Fund line item performance measure for FY 2026: 1. Internal Reviews of the Utah State Hospital Unit Fund (Target = 1).	Sean Faherty	Item 53	No report. The Utah State Hospital performed an internal review of the Unit Fund.	N/A	N/A	2025
SB0007	Social Services Base Budget	2207	Mental Health Services Donation Fund	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Mental Health Services Donation Fund line item performance measure for FY 2026: 1. Number of internal reviews completed for compliance with statute, federal regulations, and other requirements (Target = 1).	Sean Faherty	Item 54	Yes	N/A	N/A	2025
SB0007	Social Services Base Budget	2270	Suicide Prevention and Education Fund	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Suicide Prevention and Education Fund line item performance measure for FY 2026: 1. Number of internal reviews completed for compliance with statute, federal regulations, and other requirements (Target = 1).	Sean Faherty	Item 55	Yes	N/A	N/A	2025
SB0007	Social Services Base Budget	2253	Pediatric Neuro-Rehabilitation Fund	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Pediatric Neuro-Rehabilitation Fund line item performance measure for FY 2026: 1. Percentage of children that had an increase in functional activity (Target = 70%).	Russell Frandsen	Item 56	Yes	N/A	N/A	2025
SB0007	Social Services Base Budget	5820	Qualified Patient Enterprise Fund	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Qualified Patient Enterprise Fund line item performance measure for FY 2026: 1. Audit compliance rate of recommending medical providers, medical cannabis cardholders, and pharmacy medical providers (Target = 95%).	Kevin Edminster	Item 58	NA	The Center for Medical Cannabis compliance rate was 94.96% for calendar year 2024. (On a fiscal year basis, the compliance rate was 93.79% for FY2025.)  CY2025 and FY2026 performance measure results will be reported after the completion of FY2026.	N/A	2025

billNumber	shortTitle	Line_Item	Line_Item_Desc	Agency Name	intentSeq	Intent Language	Analyst	showItem	Report provided?	How Did Agency Comply?	Amount Nonlapsed	Session
SB0007	Social Services Base Budget	7305	Utah State Developmental Center Patient Account	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Utah State Developmental Center Patient Account line item performance measure for FY 2026: 1. Number of internal reviews completed for compliance with statute, federal regulations, and other requirements (Target = 1).	Kevin Edminster	Item 65	Yes	N/A	N/A	2025
SB0007	Social Services Base Budget	7310	Utah State Hospital Patient Trust Fund	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Utah State Hospital Patient Trust Fund line item performance measure for FY 2026: 1. Number of Internal Reviews of the Utah State Hospital Patient Trust Fund (Target = 1).	Sean Faherty	Item 66	No report. The Utah State Hospital performed an internal review of the patient trust fund.	N/A	N/A	2025
HB0347		2				Under the provisions of Utah Code Annotated Title 63G, Chapter 6b, State Grants, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$200,000 to Valley Behavioral Health in fiscal year 2026 to expand services in Tooele County. The Legislature intends that the funding be distributed in one lump sum payment.	Sean Faherty		N/A	A contract has been executed with Valley Behavioral Health to support the construction of a new building to house their programs.	N/A	2025
HB0347		3				Under the provisions of Utah Code Annotated Title 63G, Chapter 6b, State Grants, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$150,000 ongoing and \$450,000 one-time to Odyssey House to serve individuals exiting inpatient substance use disorder treatment, jail, or unstable housing. The Legislature intends that the \$600,000 funding in fiscal 2026 be distributed in one lump sum payment.	Sean Faherty		N/A	The funding was allocated through Salt Lake County's allocation letter in an item specific for Odyssey House.	N/A	2025
HB0347		3				The Legislature intends that \$300,000 in fiscal year 2026 be used to fund the item "Skilled Nursing Facility Behavioral Health". Beginning in fiscal year 2027, the Legislature intends that \$1,050,000 ongoing go to this purpose.	Russell Frandsen		N/A	ORCA will submit a request to CMS to consider a State Plan Amendment to allow for an increase/change to our methodology and reimbursement amounts for the behavior add-on rate. Starting March 1, 2026, NFs will have an increased Behavioral Complex Add-on, pending CMS approval. We will submit our State Plan Amendment to CMS in the next few weeks. It will be a 2-tier approach with tier 1 = \$63.40 and tier 2= \$185.95.	N/A	2025
SB0007	Social Services Base Budget	2235	Allyson Gamble Organ Donation Contribution Fund	Department of Health and Human Services	100	In accordance with UCA 63J-1-903, the Legislature intends that the Department of Health and Human Services report on the following Allyson Gamble Organ Donation Contribution Fund line item performance measure for FY 2026: 1. Increase Division of Motor Vehicle/Driver's License Division Donations (Target = 15%).	Kevin Edminster	Item 70	Yes	N/A	N/A	2025