



Requester Information

Legislator Name: Clancy, Tyler

Created Date: December 18th 2025

Submitted Date: December 18th 2025

Section 1: Requester Details

Description:

The Salt Lake County Criminal Justice Advisory Council (CJAC) implemented a three-year, \$2 million demonstration initiative in Magna City, funded by the U.S. Department of Justice. This initiative deployed an evidence-based Coordination, Diversion, and Mentorship (CDM) model designed to prevent, intervene, and reduce youth violence. The CDM model produced significant and measurable results. Law enforcement data shows a clear decline in youth-related crime in Magna City since the implementation of this program. Local schools also reported noticeable reductions in youth violence and behavioral incidents. In contrast, law enforcement data indicate that youth crime across Salt Lake County is not decreasing at the same rate as Magna City. Due to the model's demonstrated effectiveness, multiple jurisdictions have expressed interest in adopting or expanding the CDM framework. Requests to replicate the program have been received from communities across Salt Lake County as well as neighboring Weber and Utah counties.

Legislative designee contact information:

Name: Alexandra Allen

Organization: Salt Lake County Criminal Justice

Position: Associate Director

Section 2: Funding Information

How will the appropriation be used?



Youth Violence Prevention

Criminal Justice

Category	One-time	Ongoing
Personnel Services	2026: \$0.00 2027: \$1,080,000.00	\$0.00
In-State Travel	2026: \$0.00 2027: \$0.00	\$0.00
Out-of-State Travel	2026: \$0.00 2027: \$0.00	\$0.00
Supplies and Equipment	2026: \$0.00 2027: \$0.00	\$0.00
Technology Purchases	2026: \$0.00 2027: \$0.00	\$0.00
Infrastructure/Capital Investments	2026: \$0.00 2027: \$0.00	\$0.00
Other Charges/Pass Thru	2026: \$0.00 2027: \$120,000.00	\$0.00

Expenditure Total

One-time 2026	One-time 2027	Ongoing 2027
\$0.00	\$1,200,000.00	\$0.00

Funding Sources:

Federal Funds

Amount Requested:

2026 (One-time)	\$0.00
2027 (One-time)	\$600,000.00
2027 (Ongoing)	\$0.00



General Fund

Amount Requested:

2026 (One-time)	\$0.00
2027 (One-time)	\$600,000.00
2027 (Ongoing)	\$0.00

Revenue Total

One-time 2026	One-time 2027	Ongoing 2027
\$0.00	\$1,200,000.00	\$0.00

Is this a multi-year project?

Yes

Is this project scalable if the Legislature does not fund the full requested amount?

Yes

A short explanation describing how the project might be scaled?

If the request is not fully funded this year, the program can be scaled by prioritizing a phased regional rollout focused first on the highest-need jurisdictions and core functions. Initial funding could support one or two Youth Violence Intervention Coordinators to launch the community asset and needs assessments, establish regional coordination, and begin diversion partnerships that benefit multiple counties. Counties could then leverage those early findings, shared infrastructure, & demonstrated outcomes to attract additional state, federal, or philanthropic dollars in future cycles. This approach preserves fidelity to the CDM model, delivers immediate impact where risk is highest, & positions the Legislature for a clean scale up once full funding is available.

Section 3: Agency Information

Subjects:

Safety and Security

**Agency:**

064 / Governor's Office - Criminal Justice

Type of entity to receive pass-through funding:

State Government

Grant recipient

No

Requested Direct Award Grant Recipient

Section 4: Performance Outcome Measurement

Who would benefit the most from this request (who is the target audience)?

The primary beneficiaries of this request are youth and families living in high priority neighborhoods in Salt Lake, Weber, & Utah Counties who are at elevated risk of violence or justice system involvement. Local schools, law enforcement agencies, & juvenile courts would benefit from reduced behavioral incidents, fewer arrests, & more effective diversion options. Counties & the state also benefit through lower justice system costs, improved public safety outcomes, & more efficient use of shared resources. Ultimately, communities across the Wasatch Front benefit from safer neighborhoods, better youth outcomes, & sustained reductions in violence.

What is this project or program intended to accomplish?

This project is intended to prevent and reduce youth violence by expanding a proven Coordination, Diversion, and Mentorship (CDM) model across Salt Lake, Weber, & Utah Counties. It will create a coordinated regional approach that diverts youth from the juvenile justice system, connects them to youth courts & long term mentorship, & intervenes early before violence escalates. By investing in dedicated coordinators, the program strengthens cross sector partnerships among schools, law enforcement, courts, & community providers. The result is fewer youth arrests, improved school outcomes, & sustained reductions in youth violence across the Wasatch Front.



How will the Legislature know whether the project or program achieved its intended purpose?

The Legislature will be able to measure success through clear, standardized performance metrics tracked across participating counties. In the first 1 to 2 years, targets should include a measurable reduction in youth violence & arrests in participating neighborhoods, increased use of youth court diversion, & documented placement of youth into sustained mentorship programs. Additional indicators will include reductions in school disciplinary referrals & chronic absenteeism among participating youth. Annual reporting through the JJOC will allow the Legislature to review outcomes, assess fidelity to the CDM model, & determine readiness for further regional expansion.

Section 5: Other Supporting Documents

Intent Language Documents

Previous Funding Documents

Full Time Employees