

Social Services Base Budget Presentation:

The Department of Health and Human Services Organizational Chart can be found here:

<https://dhhs.utah.gov/wp-content/uploads/PUBLIC-12-2025-DHHS-Leadership-Structure.pdf>

The SSA COBI page can be found here:

<https://cobi.utah.gov/2026/5/overview>

The DHHS COBI page can be found here:

<https://cobi.utah.gov/2026/3587/overview>

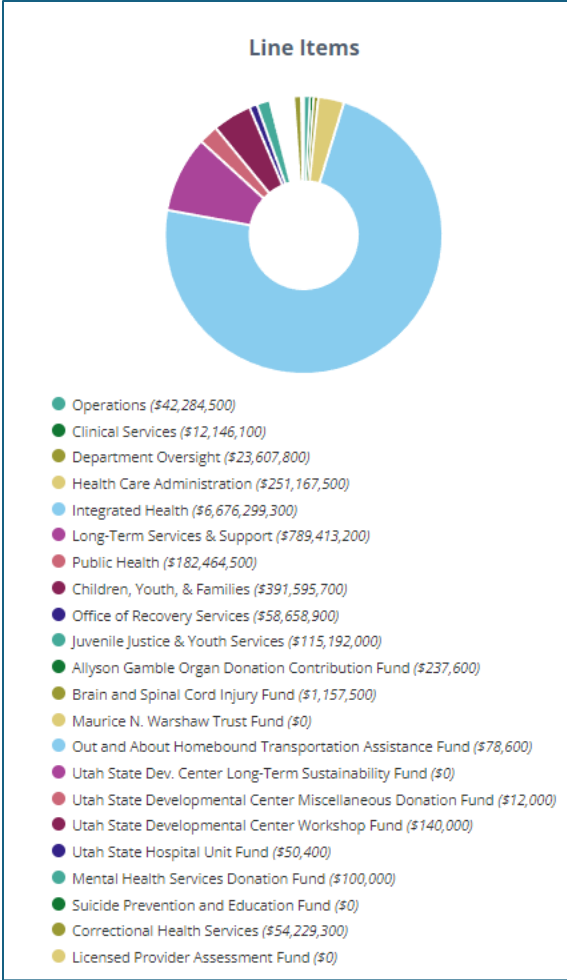
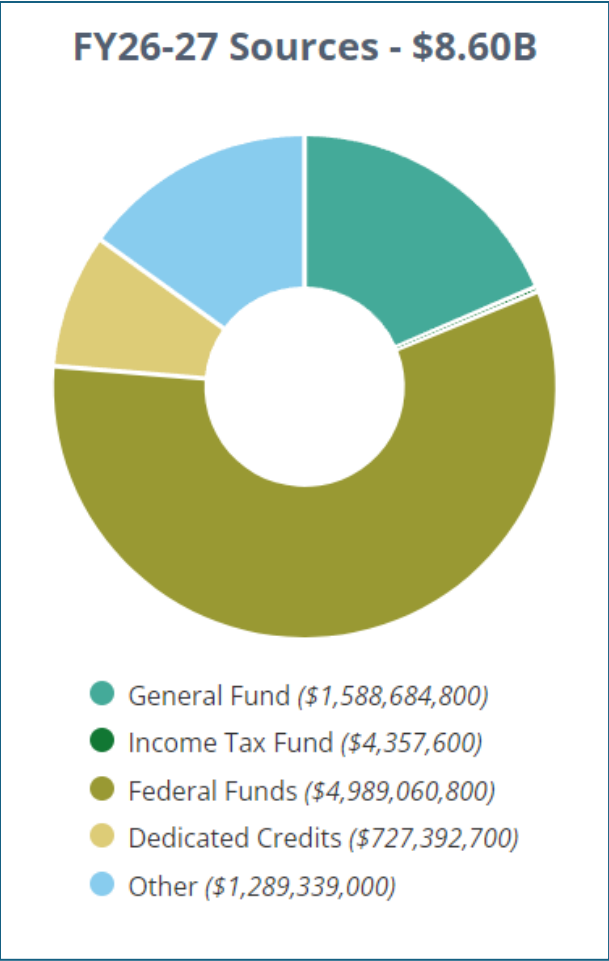
The Department is appropriated \$8.598 B M in the Social Services Base Bill ([H.B. 7](#))

This is a 1.4% decrease from the FY26 Revised Appropriation. This is due to a lower beginning nonlapsing balance and lower federal funds.

\$1.588 B from the General Fund (18.5% of total)

\$4.4 M from the Income Tax Fund (.05% of total)

\$4.989 B from Federal Funds (58% of total)



This is broken out as seen above and in COBI here:

<https://cobi.utah.gov/2026/3587/overview>

There are no staff reductions proposed for this line item:

Federal Funds Requests:

Information on Federal Funds for the Department can be found in the Federal Funds Brief here:

<https://le.utah.gov/interim/2026/pdf/00000211.pdf>

Performance Measures:

DHHS performance measures can be found in COBI here:

<https://cobi.utah.gov/2026/3587/overview>

Motions:

Under the Motions tab HERE:

https://docs.google.com/spreadsheets/d/1rRvdJM5zTZLWpnBkrp_OOn-UxYWJ9a4C4HkM-AxZAA/edit?gid=2001438575#gid=2001438575

On the tab titled “DHHS Operations” the motions related to the entire Department start with the “CA” prefix.