



LEGISLATIVE
FISCAL
ANALYST

Subcommittee Allocation and 5% Reduction Target

Joseph Fitzgerald
Finance Officer
January 22, 2026

Subcommittee Task: Budget Changes

2026 GS | Recommendations to Executive Appropriations & Legislature



Budget Target

5% Ongoing Spending Reduction

Higher Education Reduction Target: \$93.7 M

Calculated from FY26 Ongoing State Funds: \$1.9 B



Reduction List

Develop a List of Ongoing/One-time Reductions

Meets the Subcommittee Reduction Target

Reductions Over the Target Can Be Reallocated to Meet Subcommittee Priorities



Increase List

Develop a Prioritized List of Ongoing/One-time Budget Increases

Subcommittee Recommendations on How to Add-Back Reductions

All Pending Final Revenue Estimates in February



LFA Recommendations

- All found in COBI
- Starting points for discussion
- Not mandated
- Institutions will provide written responses to each item
 - USHE also provided options

LFA Recommendations

Item Name	Institution	Amount
Engineering and Computer Science Initiative	USHE	\$4,000,000
Equal Opportunity Initiatives	OCHE	\$100,000
Higher Education Student Success Endowment Funding Swap	OCHE	\$10,541,300
Out-of-State Tuition Waivers	DGI	\$58,506,800
Performance Funding Access Metric	USHE	\$15,792,600
Performance Funding Unearned	USHE	\$1,456,400
Technical Colleges Tuition Funding Swap	Tech	\$388,889
Tooele-Davis Tech Merger	Tooele/Davis	\$750,000



Questions?



**LEGISLATIVE
FISCAL
ANALYST**