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# Subcommittee Allocation and 5% Reduction Target

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# Subcommittee Task: Budget Changes

2026 GS | Recommendations to Executive Appropriations & Legislature



## *Budget Target*

5% Ongoing Spending  
Reduction

Higher Education Reduction  
Target: \$93.7 M

Calculated from FY26  
Ongoing State Funds: \$1.9 B



## *Reduction List*

Develop a List of  
Ongoing/One-time  
Reductions

Meets the Subcommittee  
Reduction Target

Reductions Over the Target  
Can Be Reallocated to Meet  
Subcommittee Priorities



## *Increase List*

Develop a Prioritized List of  
Ongoing/One-time Budget  
Increases

Subcommittee  
Recommendations on How to  
Add-Back Reductions  
All Pending Final Revenue  
Estimates in February





# LFA Recommendations

- All found in COBI
- Starting points for discussion
- Not mandated
- Institutions will provide written responses to each item
  - USHE also provided options



# LFA Recommendations

Item Name	Institution	Amount
Engineering and Computer Science Initiative	USHE	\$4,000,000
Equal Opportunity Initiatives	OCHE	\$100,000
Higher Education Student Success Endowment Funding Swap	OCHE	\$10,541,300
Out-of-State Tuition Waivers	DGI	\$58,506,800
Performance Funding Access Metric	USHE	\$15,792,600
Performance Funding Unearned	USHE	\$1,456,400
Technical Colleges Tuition Funding Swap	Tech	\$388,889
Tooele-Davis Tech Merger	Tooele/Davis	\$750,000





# Questions?



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