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# Criminal Justice Appropriations Subcommittee

## OVERVIEW

Gary Syphus, LFA  
January 22, 2026

# Tentative Schedule

## January

1/22 – CCJJ entities

1/26 – Corrections, OLAG Audits

1/28 – Public Safety (1 of 2), Childrens Justice Center

1/30 – Public Safety (2 of 2), Board of Pardons, Utah Communications Authority (UCA)

## February

2/3 – Attorney General,

2/5 – Courts, Guardian ad Litem (GAL)

2/9 – 5% Budget Reduction – Agency Response, Final Votes and Prioritization

2/11 - Optional Meeting





# Process




o By Final Meeting, Vote on:

- Base Budget Bill (House Bill 6)
- Budget Prioritization List and 5% Reduction List
- Criminal Justice Agency Fees
- Federal Funds
- Intent Language
- Non-State Fund Changes



# Criminal Justice Base Budget Bill

## H.B. 6 Criminal Justice Base Budget

Bill Text	Status	Hearings/Debate
<b>Introduced</b> <a href="#">Printer Friendly</a> 	<b>Criminal Justice Base Budget</b>  2026 GENERAL SESSION  STATE OF UTAH  <b>Chief Sponsor: Matthew H. Gwynn</b>  Senate Sponsor: Brady Brammer	<b>H.B. 6</b> <b>Bill Sponsor:</b>  Rep. Gwynn, Matthew H. <b>Floor Sponsor:</b>  Sen. Brammer, Brady  <b>Drafting Attorney:</b> Christine R. Gilbert <b>Fiscal Analyst:</b> Steven M. Allred

### LONG TITLE

#### General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2025 and ending June 30, 2026 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

#### Highlighted Provisions:

This bill:


- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ authorizes rates for certain internal service funds;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

### Bill Tracking

[Track this](#) [My Legislation](#)

### Current Version: H.B. 6

#### Text

[Introduced](#) (Currently Displayed) 

[Fiscal Note](#) 

[Subjects \(19\)](#)

### Information

**Last Action:** 1/20/2026, House/ 1st





# EAC Actions

## Subcommittee Allocations (GF/ITF in Millions)

2026 General Session

Executive Appropriations Committee, December 9, 2025

	a	b	c	d	e	f
		One-time		Ongoing		
1 Subcommittee		EAC Changes	Prior-year	EAC Changes	5% Target	Total
2 Criminal Justice		\$ -	\$ 968.1	\$ 11.0	\$ (48.4)	\$ 930.7
3 Economic & Community Development		\$ 5.0	\$ 303.7	\$ -	\$ (15.2)	\$ 288.5
4 Executive Appropriations		\$ -	\$ 77.9	\$ -	\$ (3.9)	\$ 74.0
5 General Government		\$ (29.0)	\$ 159.8	\$ -	\$ (8.0)	\$ 151.8
6 Higher Education		\$ -	\$ 1,874.3	\$ -	\$ (93.7)	\$ 1,780.6
7 Natural Resources		\$ -	\$ 163.3	\$ -	\$ (8.2)	\$ 155.1
8 Public Education		\$ 34.0	\$ 5,915.3	\$ 234.4	\$ (295.8)	\$ 5,853.9
9 Social Services		\$ -	\$ 1,636.4	\$ 10.0	\$ (81.8)	\$ 1,564.6
10 Transportation & Infrastructure		\$ 174.0	\$ 417.7	\$ 56.0	\$ (20.9)	\$ 452.8
11 Total		\$ 184.0	\$ 11,516.5	\$ 311.4	\$ (575.8)	\$ 11,252.1

Note: \$89 m in ongoing Public Education base reductions reflected in 5% target column (e). EAC changes column (d) does not include statewide set-asides.

## Base Budget Changes & Set-Asides (GF/ITF in Millions)

2026 General Session

Executive Appropriations Committee, December 9, 2025

	a	b	c
		One-time	Ongoing
1 Revenue (from Green Sheet)			
2 General Fund	\$	37	\$ 85
3 Income Tax Fund*	\$	461	\$ 479
4 Total Before Tax Cuts	\$	497	\$ 564
5 Income Tax Reductions	\$	(314)	\$ (201) s
6 Available GF/ITF Revenue	\$	184	\$ 362
7 Base Changes & Set-Asides			
8 Public Education Inflation			\$ 191 b
9 Public Education Growth			\$ (12) b
10 Public Ed Hold Harmless	\$	77	\$ (77) b
11 Public Education Stabilization	\$	(43)	\$ 43 b
12 Compensation			\$ 140 s
13 Capital Improvements			\$ 26 b
14 Jail Rates			\$ 11 b
15 Working Rainy Day Restoration			\$ 40 b
16 Debt Elimination	\$	130	s
17 Ogden Facility Consolidation	\$	30	b
18 Draper Site Hazard Remediation	\$	14	b
19 Food Banks Support	\$	1	b
20 Lapsed Appropriations	\$	5	b
21 Rainy Day Deposits from Surplus	\$	(30)	b
22 Total Base/Set-asides	\$	184	\$ 362
23 Net Available	\$	(0)	\$ (0)



# Subcommittee Task: Budget Changes

2026 GS | Recommendations to Executive Appropriations & Legislature



## *Budget Target*

- 5% Ongoing **GF/ITF** Spending Reduction
- ECD Appropriation Subcommittee Target: **\$48.4 M**
- Calculated from FY26 Ongoing State Funds: **\$968.1 M**



## *Reduction List*

- Develop a List of Ongoing/One-time Reductions
- Meets the Subcommittee Reduction Target
- Reductions Over the Target Can Be Reallocated to Meet Subcommittee Priorities



## *Increase List*

- Develop a Prioritized List of Ongoing/One-time Budget Increases
- Subcommittee Recommendations on How to Add-Back Reductions
- All Pending Final Revenue Estimates in February





# RFAs

## Request for Appropriations Listing

[Create a new request](#) [FAQ](#) [RFA Instructions](#) [Download p](#)

**Instructions:** To submit your RFA, find your draft request and select it for submitting, make sure to review all information provided to ensure accuracy. If you cannot find your request, you cannot. Please reach out to the Office of the Legislative Fiscal Analyst for assistance.





















Legislator

Session

All requests

2025GS

Filter

26	27	28	29	30
<b>Criminal Justice Appropriations Subcommittee</b> 8:00 AM  	<b>Economic and Community Development Appropriations Subcommittee</b> 8:00 AM  	<b>Criminal Justice Appropriations Subcommittee</b> 8:00 AM  	Last day for the Legislature to either pass or defeat each base budget bill (No later than noon on the 10th day, but not before the third day, of the annual general session, the Legislature shall either pass or defeat each base budget bill.)	Last day to request appropriations without floor approval (by noon on the 11th day)
<b>Higher Education Appropriations Subcommittee</b> 8:00 AM  	<b>General Government Appropriations Subcommittee</b> 8:00 AM  	<b>Higher Education Appropriations Subcommittee</b> 8:00 AM  		Last day to request bills without floor approval (by noon on the 11th day)
<b>Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee</b> 8:00 AM  	<b>Public Education Appropriations Subcommittee</b> 8:00 AM  	<b>Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee</b> 8:00 AM  	<b>Economic and Community Development Appropriations Subcommittee</b> 8:00 AM  	Short titles of all requests for legislation are made public, unless abandoned by the sponsor (after noon on the 11th day)



# Additional Resources

LINKS



- [Interactive Budget Overview](#)
- [budget.utah.gov](#)
- [Compendium of Budget Information \(COBI\)](#)
- [Interactive Budget Visualization](#)
- LFA Staff





# Questions?



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