



GOVERNOR'S OFFICE OF PLANNING & BUDGET

Gov. Cox FY27 Public Education Budget Recommendations

Dr. Rich Nye, Senior Advisor of Education for Gov. Spencer J. Cox

Kate Bradford, Budget & Policy Analyst, Governor's Office of Planning & Budget

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FY27 Public Education Budget Recommendation Highlights



\$191.4M

WPU Value Increase - 4.2% Inflation



\$86M 1x

Literacy

- Promise Partnership Utah - \$5M
- Paraeducator Initiatives - \$80M
- Literacy Campaign - \$500,000



\$50M 1x

School Safety Upgrades



General Fund and Income Tax Fund Adjustments

Recommended Adjustments	GF/ITF		Total
	Ongoing	One-time	
WPU Value Increase - 4.2% Inflationary Adjustment*	191,363,200	–	191,363,200
Statutory Enrollment Growth*	-12,505,500	–	-12,505,500
Promise Partnership Utah	–	5,000,000	5,000,000
USDB Teacher Steps & Lanes*	1,140,800	–	1,140,800
American Exchange Project	–	500,000	500,000
Literacy Campaign	–	500,000	500,000
Public Education Economic Stabilization Account Deposit*	42,833,600	–	42,833,600
Enrollment Growth Hold Harmless	-77,000,000	–	-77,000,000
Public Education Subtotal	\$145,832,100	\$6,000,000	\$151,832,100

*Statutorily required.



One-Time Appropriations from the Public Education Economic Stabilization Restricted Account

Recommended Adjustments	Public Education Economic Stabilization Account	One-time
Paid Professional Hours*		78,300,000
Enrollment Growth Hold Harmless		77,000,000
Catalyst Center Grant Program*		65,000,000
Paraprofessional K-3 Grants		60,000,000
Small School District Capital Projects Fund		50,000,000
School Safety Upgrades		50,000,000
Paraprofessionals for Elementary Reading Interventions		20,000,000
Minimum School Program Mid-Year Update		14,376,300
Stipends for Future Educators*		12,400,000
Teacher Supplies & Materials*		8,800,000
Reduced-Price School Lunch		7,550,700
Grow Your Own Educator Pipeline		7,327,000
Technology Renewal		6,750,000
FY26 Charter Local Replacement		6,450,000
Rural School Sports Facilities Grant Program*		5,000,000
Master Teacher Mentoring Pilot Program		4,800,000
Early Mathematics Benchmark Assessment		3,600,000
Charter School Funding Base Program		3,600,000
Pre-K Investment		2,000,000
Video Conferencing Software		520,000
Public Education Economic Stabilization Account Subtotal		\$483,474,000

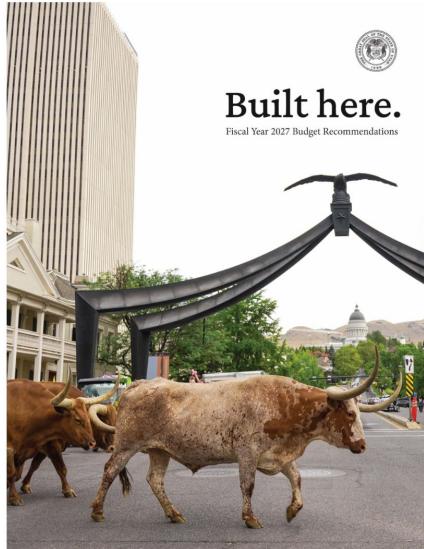
*Statutorily required.



Full FY27 Budget Recommendations

gopb.utah.gov/current-recommended-budget/

View the Budget:



Interact with the Budget: Gov. Cox FY27 Dashboard

Fiscal Year 2027 Budget Recommendations
Gov. Spencer J. Cox

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FY 27 Budget Recommendations Overview

FY25 Actual \$27,029,385,100	FY26 Recommended \$31,196,833,100	FY27 Recommended \$30,697,246,600
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See Detail

The Fiscal Year 2027 Governor's Budget Recommendations address priorities centered around:

People. Strengthening families, promoting service opportunities, and supporting vulnerable populations.

Place. Advancing community, water conservation, and overall quality of life, including recreation.

Prosperity. Bolstering public education, workforce development, responsible government, and sound tax policy.

Select a Governor's Priority below and click "See Detail" to see the recommended items in the category.

	Built Here	Ongoing	One-Time
<input type="checkbox"/> People	131,069,400	49,741,800	
Other	17,913,200	12,251,800	
Strengthening Families	2,500,000	9,050,700	
Tradition of Service	0	5,100,000	
Vulnerable Populations	110,656,200	23,339,300	
<input type="checkbox"/> Place	-53,660,800	1,282,000	
Community	0	9,000,000	
Other	-64,777,800	57,628,800	
Outdoor Recreation	4,607,000	2,610,000	
Water	6,510,000	47,300,800	
<input type="checkbox"/> Prosperity	600,660,000	822,966,800	
Education	401,703,400	484,833,500	
Other	-69,590,400	115,119,500	
Responsible Government	148,285,000	222,624,200	
Workforce	120,262,000	389,600	



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