



GOVERNOR'S OFFICE OF PLANNING & BUDGET

Gov. Cox FY27 Public Education Budget Recommendations

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January 23, 2026



FY27 Public Education Budget Recommendation Highlights



\$191.4M

WPU Value Increase - 4.2% Inflation



\$86M 1x

Literacy

- Promise Partnership Utah - \$5M
- Paraeducator Initiatives - \$80M
- Literacy Campaign - \$500,000



\$50M 1x

School Safety Upgrades



General Fund and Income Tax Fund Adjustments

Recommended Adjustments	GF/ITF		Total
	Ongoing	One-time	
WPU Value Increase - 4.2% Inflationary Adjustment*	191,363,200	—	191,363,200
Statutory Enrollment Growth*	-12,505,500	—	-12,505,500
Promise Partnership Utah	—	5,000,000	5,000,000
USDB Teacher Steps & Lanes*	1,140,800	—	1,140,800
American Exchange Project	—	500,000	500,000
Literacy Campaign	—	500,000	500,000
Public Education Economic Stabilization Account Deposit*	42,833,600	—	42,833,600
Enrollment Growth Hold Harmless	-77,000,000	—	-77,000,000
Public Education Subtotal	\$145,832,100	\$6,000,000	\$151,832,100

*Statutorily required.



One-Time Appropriations from the Public Education Economic Stabilization Restricted Account

Recommended Adjustments	Public Education Economic Stabilization Account
	One-time
Paid Professional Hours*	78,300,000
Enrollment Growth Hold Harmless	77,000,000
Catalyst Center Grant Program*	65,000,000
Paraprofessional K-3 Grants	60,000,000
Small School District Capital Projects Fund	50,000,000
School Safety Upgrades	50,000,000
Paraprofessionals for Elementary Reading Interventions	20,000,000
Minimum School Program Mid-Year Update	14,376,300
Stipends for Future Educators*	12,400,000
Teacher Supplies & Materials*	8,800,000
Reduced-Price School Lunch	7,550,700
Grow Your Own Educator Pipeline	7,327,000
Technology Renewal	6,750,000
FY26 Charter Local Replacement	6,450,000
Rural School Sports Facilities Grant Program*	5,000,000
Master Teacher Mentoring Pilot Program	4,800,000
Early Mathematics Benchmark Assessment	3,600,000
Charter School Funding Base Program	3,600,000
Pre-K Investment	2,000,000
Video Conferencing Software	520,000
Public Education Economic Stabilization Account Subtotal	\$483,474,000

*Statutorily required.



Full FY27 Budget Recommendations

gopb.utah.gov/current-recommended-budget/

View the Budget:



Interact with the Budget: Gov. Cox FY27 Dashboard

Fiscal Year 2027 Budget Recommendations

Gov. Spencer J. Cox

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FY 27 Budget Recommendations Overview

FY25 Actual \$27,029,385,100	FY26 Recommended \$31,196,833,100	FY27 Recommended \$30,697,246,600
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See Detail

The Fiscal Year 2027 Governor's Budget Recommendations address priorities centered around:

- People.** Strengthening families, promoting service opportunities, and supporting vulnerable populations.
- Place.** Advancing community, water conservation, and overall quality of life, including recreation.
- Prosperity.** Bolstering public education, workforce development, responsible government, and sound tax policy.

Select a Governor's Priority below and click "See Detail" to see the recommended items in the category.

Built Here	Ongoing	One-Time
<input checked="" type="checkbox"/> People	131,069,400	49,741,800
Other	17,913,200	12,251,800
Strengthening Families	2,500,000	9,050,700
Tradition of Service	0	5,100,000
Vulnerable Populations	110,656,200	23,339,300
<input checked="" type="checkbox"/> Place	-53,660,800	1,282,000
Community	0	9,000,000
Other	-64,777,800	-57,628,800
Outdoor Recreation	4,607,000	2,610,000
Water	6,510,000	47,300,800
<input checked="" type="checkbox"/> Prosperity	600,660,000	822,966,800
Education	401,703,400	484,833,500
Other	-49,590,400	115,119,500
Responsible Government	148,285,000	222,624,200
Workforce	120,262,000	389,600



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