

Public Education Ongoing Reduction Items Plan 1

	Target	\$295,765,600.00					
	With EAC Adjustments Target is Reduced to:	\$163,426,500.00					
	With USBE Recommended Reductions Target is Reduced to:	\$12,434,323.00					
Item	Funding Item Name & Description	On-going	One-time	Description	Statute Change	Agency	Unit
1	Enrollment Growth Savings	\$12,505,500.00		EAC Adjustment (Red Sheet)			
2	Prior Year + Growth Ongoing	\$77,000,000.00		EAC Adjustment (Red Sheet)			
3	PED Stabilization Deposit	\$42,833,600.00		EAC Adjustment (Red Sheet)			
	Total EAC Adjustments:	\$132,339,100.00					
4	Policy and Communication		\$100,000.00		n/a	State Board of Education	PAO
5	School Turnaround and Leadership Development Act		\$1,000,000.00		53E-5-309	State Board of Education	PAF
6	Student Support Services	\$4,000.00				State Board of Education	PAE
7	Subsidy Program	\$54,000.00				State Board of Education	PEB
8	Statewide Charter School Training Programs	\$400,000.00			53G-5-202,	State Board of Education	PGB
9	Informal Science Education Enhancement	\$598,100.00			n/a	State Board of Education	PHA
10	National Board-Certified Teachers	\$296,300.00			53F-2-523; 53F-5-202	State Board of Education	PJC
11	STEM Endorsement Incentives	\$1,200,000.00			53E-6-903; 9-22-113	State Board of Education	PJB
12	Center for the School of the Future	\$200,000.00			53H-4-304, 53F-2-526, 53G-11-303	State Board of Education	POJ
13	Competency-Based Education Grants	\$2,093,100.00			53F-5-5,	State Board of Education	PKC
14	Computer Science Initiatives		\$244,100.00		9-22-113, 53H-13-306, 53H-13-305	State Board of Education	PKW
15	Elementary Reading Assessment Software Tools		\$100,000.00		n/a	State Board of Education	PKK
16	IT Academy	\$500,000.00			53E-3-506.	State Board of Education	PKN
17	ProStart Culinary Arts Program	\$375,300.00			n/a	State Board of Education	PKF
18	Software Licenses for Early Literacy	\$10,631,400.00		Eliminate the 'Screen Time' Associated with Early Literacy and Reallocate to the Board's Priorities	53F-3-1001	State Board of Education	PKB
19	Special Needs Opportunity Scholarship	\$3,809,900.00		\$300,000 reallocated to the USBE to Administer the Special Needs Opportunity Scholarship Program	53F-6-416; 53E-7-4	State Board of Education	POB
20	Upstart Administrative Funds	\$45,100.00		Eliminate the State Reporting Requirements and Reallocate to the Board's Priorities	63N-20; 5A-15-301; 35A-15-302; 53E-1-201	State Board of Education	PKE
21	Utah Private School Course Choice Empowerment Program	\$8,895,800.00		Eliminate/Reduce Public Funds Going to Private Schools or Private School Students and Reallocate to the Board's Priorities	53F-6-501	State Board of Education	POM
22	5% Reduction to Utah Fits All Program	\$6,131,700.00		Reduces Public Funds Going to School Choice Programs and Reallocate to Board's Priorities	53F-6-402; 53F-6-403; 53F-6-405	State Board of Education	POOAA
23	Foreign Exchange	\$1,902,500.00			53G-6-302	Minimum School Program	PPM
24	Financial Operations	\$114,000.00			53E-3-501	State Board of Education	PYA
	Total Ongoing USBE Funding Reduction Recommendations:	\$37,251,200.00	\$1,444,100.00				
	Funding Item Name & Description	On-going	One-time	Description	Status Change	Agency	Unit
25	Excellence in Education and Leadership Program		\$112,296,877.00	Reallocate remaining funds to the Board's Para Professional Program Priority Over Five Years	53F-2-526	State Board of Education	PYI