

Public Education Ongoing Reduction Items Plan 2

	Target	\$295,765,600.00					
	With EAC Adjustments Target is Reduced to:	\$163,426,500.00					
	With USBE Recommended Reductions Target is Reduced to:	-\$1,523,200.00					
Item	Funding Item Name & Description	On-going	One-time	Description	Statute Change	Agency	Unit
1	Enrollment Growth Savings	\$12,505,500.00		EAC Adjustment (Red Sheet)			
2	Prior Year + Growth Ongoing	\$77,000,000.00		EAC Adjustment (Red Sheet)			
3	PED Stabilization Deposit	\$42,833,600.00		EAC Adjustment (Red Sheet)			
	Total EAC Adjustments:	\$132,339,100.00					
4	Policy and Communication		\$100,000.00		n/a	State Board of Education	PAO
5	School Turnaround and Leadership Development Act		\$1,000,000.00		53E-5-309	State Board of Education	PAF
6	Student Support Services	\$4,000.00				State Board of Education	PAE
7	Subsidy Program	\$54,000.00				State Board of Education	PEB
8	Statewide Charter School Training Programs	\$400,000.00			53G-5-202,	State Board of Education	PGB
9	Informal Science Education Enhancement	\$598,100.00			n/a	State Board of Education	PHA
10	National Board-Certified Teachers	\$296,300.00			53F-2-523; 53F-5-202	State Board of Education	PJC
11	STEM Endorsement Incentives	\$1,200,000.00			53E-6-903; 9-22-113	State Board of Education	PJB
12	Center for the School of the Future	\$200,000.00			53H-4-304, 53F-2-526, 53G-11-303	State Board of Education	POJ
13	Competency-Based Education Grants	\$2,093,100.00			53F-5-5,	State Board of Education	PKC
14	Computer Science Initiatives		\$244,100.00		9-22-113, 53H-13-306, 53H-13-305	State Board of Education	PKW
15	Elementary Reading Assessment Software Tools		\$100,000.00		n/a	State Board of Education	PKK
16	IT Academy	\$500,000.00			53E-3-506.	State Board of Education	PKN
17	ProStart Culinary Arts Program	\$375,300.00			n/a	State Board of Education	PKF
18	Software Licenses for Early Literacy	\$10,631,400.00		Eliminate the 'Screen Time' Associated with Early Literacy and Reallocate to the Board's Priorities	53F-3-1001	State Board of Education	PKB
19	Special Needs Opportunity Scholarship	\$3,809,900.00		\$300,000 reallocated to the USBE to Administer the Special Needs Opportunity Scholarship Program	53F-6-416; 53E-7-4	State Board of Education	POB
20	Upstart Administrative Funds	\$45,100.00		Eliminate the State Reporting Requirements and Reallocate to the Board's Priorities	63N-20; 5A-15-301; 35A-15-302; 53E-1-201	State Board of Education	PKE
21	Utah Private School Course Choice Empowerment Program	\$8,895,800.00		Eliminate/Reduce Public Funds Going to Private Schools or Private School Students and Reallocate to the Board's Priorities	53F-6-501	State Board of Education	POM
22	5% Reduction to Utah Fits All Program	\$6,131,700.00		Reduces Public Funds Going to School Choice Programs and Reallocate to Board's Priorities	53F-6-402; 53F-6-403; 53F-6-405	State Board of Education	POOAA
23	Foreign Exchange	\$1,902,500.00			53G-6-302	Minimum School Program	PPM
24	Financial Operations	\$114,000.00			53E-3-501	State Board of Education	PYA
	Total Ongoing USBE Funding Reduction Recommendations:	\$37,251,200.00	\$1,444,100.00				
Item	Funding Item Name & Description	On-going	One-time	Description	Status Change	Agency	Unit
25	Student Mental Health Screenings	\$68,100.00			53E-1-2-201; 53F-2-5-522; 53G-9-2-203	State Board of Education	PAB
26	Suicide Prevention	\$68,100.00			53G-9-7; 53F-2-5-525; 53G-9-6-604; 53G-9-6-605	State Board of Education	PAAAA
27	Teacher Retention in Indigenous Schools Grants	\$49,400.00			53F-2-523	State Board of Education	PAX
28	Home School Student Support	\$68,100.00			53G-6-703; 53G-6-706; 53G-6-710	State Board of Education	PBB
29	Small High School Support	\$75,300.00			53F-4-518, 53F-4-5, 53H-3-607.	State Board of Education	PBC
30	Statewide Online Education Program	\$82,000.00			53F-4-5, 53H-3-607.	State Board of Education	PBA
31	Child Nutrition	\$0.00			53E-3-510	State Board of Education	PDA
32	Professional Outreach Programs in Schools	\$416,800.00			n/a	State Board of Education	PEC
33	New Charter School Start-up Funding	\$108,300.00			53F-2-702, 53F-2-705, 53F-2-707	State Board of Education	PGC
34	State Charter School Board & Administration	\$137,200.00			53G-5, 53F-2-7	State Board of Education	PGA
35	Regional Education Service Agencies	\$148,800.00			53G-4-410	State Board of Education	PIA
36	Educator Licensing	\$256,800.00			53F-5-223, 53F-9-204	State Board of Education	PJA

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37	Carson Smith Scholarships	\$587,100.00		Title 53E, Chapter 7 Part 4, (specifically 402-409),Title 53F, Chapter 4, Part 3, (specifically 302-306)	State Board of Education	PKI
38	Child Sexual Abuse Prevention	\$68,100.00		53G-9-207	State Board of Education	POL
39	Child Sexual Abuse Prevention Grant Program	\$34,100.00		53G-9-207	State Board of Education	POK
40	Contracts and Grants	\$6,800.00			State Board of Education	PKA
41	Early Warning Program	\$190,700.00		53F-4-207	State Board of Education	PKY
42	Education Technology Management System	\$122,600.00		n/a	State Board of Education	POC
43	General Financial Literacy	\$27,800.00			State Board of Education	PKH
44	High School Rodeo Athlete and Ambulance Grants	\$9,900.00		n/a	State Board of Education	PON
45	Intergenerational Poverty Interventions	\$600.00		53F-5-207	State Board of Education	PKS
46	Partnerships for Student Success	\$207,300.00		53F-5-401-406	State Board of Education	PKX
47	Pupil Transportation Rural School Reimbursement	\$34,100.00		53F-2-402	State Board of Education	POI
48	School Data Collection and Analysis	\$61,300.00		53E-3-511	State Board of Education	POE
49	Supplemental Educational Improvement Matching Grants	\$200.00		53F-5-210	State Board of Education	PKZ
50	ULEAD	\$30,700.00		53E-10-7	State Board of Education	POA
51	Adult Education	\$22,100.00		Title 53E, Chapter 10, Part 2, 53F-2-401, 53F-2-208	State Board of Education	PLD
52	At-Risk Students	\$41,900.00		53F-2-314 ; 53H-4-310	State Board of Education	PLB
53	Beverley Taylor Sorenson Elem. Arts Learning Program	\$19,900.00		53F-2-506	State Board of Education	PLF
54	CTE Comprehensive Guidance	\$15,900.00		53F-2-311	State Board of Education	PLA
55	CTE Online Assessments	\$42,600.00			State Board of Education	PLI
56	CTE Student Organizations	\$64,000.00		53E-3-507	State Board of Education	PLK
57	Digital Teaching and Learning	\$40,800.00		53F-2-510	State Board of Education	PLG
58	Dual Immersion	\$35,000.00		53F-2-502	State Board of Education	PLE
59	Early Intervention	\$15,800.00		Utah Code § 53F-2-507	State Board of Education	PLR
60	Early Learning Training and Assessment	\$74,800.00		53E-4-307.5, 53G-7-218	State Board of Education	PLP
61	Early Literacy Program	\$33,800.00		53F-2-503	State Board of Education	PLM
62	Special Education State Programs	\$21,000.00		53F-2-307	State Board of Education	PLH
63	State Safety and Support Program	\$36,500.00		53G-8-802	State Board of Education	PLN
64	Student Health and Counseling Support Program	\$24,200.00		53F-2-415	State Board of Education	PLO
65	Youth-in-Care	\$83,000.00		53E-3-503	State Board of Education	PLC
66	Adult Education	\$1,299,900.00		53F-2-401.	Minimum School Program	POG
67	Beverley Taylor Sorenson Elem. Arts Learning Program	\$1,324,200.00		53F-2-506	Minimum School Program	PUB
68	Charter School Funding Base Program	\$535,600.00		53F-2-706	Minimum School Program	PUE
69	Charter School Local Replacement	\$17,396,400.00		53F-2-702	Minimum School Program	PON
70	Concurrent Enrollment	\$1,589,800.00		53E-10-302	Minimum School Program	POI
71	Digital Teaching and Learning Program	\$1,249,800.00		53F-2-510	Minimum School Program	PUO
72	Dual Immersion	\$535,200.00		53F-2-502	Minimum School Program	PQV
73	Educator Salary Adjustments	\$33,402,900.00		53F-2-405	Minimum School Program	PQR

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74	Enhancement for Accelerated Students	\$502,800.00			53F-2-408	Minimum School Program	PQH
75	Flexible Allocation	\$18,177,000.00			53F-2-205	Minimum School Program	PQY
76	Pupil Transportation To & From School	\$9,017,500.00			53F-2-402	Minimum School Program	PQB
77	Salary Supplement for Highly Needed Educators	\$1,773,100.00			53F-2-504	Minimum School Program	PQR
78	Student Health and Counseling Support Program	\$1,599,000.00			53F-2-415	Minimum School Program	PUV
79	Teacher and Student Success Program	\$15,564,200.00			53G-7-1304	Minimum School Program	PUU
80	Teacher Supplies and Materials	\$374,600.00			53F-2-527	Minimum School Program	PUA
81	Youth-in-Care	\$2,312,900.00			53E-3-503	Minimum School Program	PUF
82	Board Local Levy Program	\$2,414,800.00			53F-2-602	Minimum School Program	PRB
83	Voted Local Levy Program	\$8,629,500.00			53F-2-601	Minimum School Program	PRA
84	Foundation Program	\$1,880,300.00			53F-3-202	School Building Program	PSA
85	Assessment and Accountability	\$1,021,600.00			53E-5-202	State Board of Education	PTC
86	Career and Technical Education	\$176,700.00			53F-2-311	State Board of Education	PTD
87	CTE Catalyst Center	\$17,000.00			53E-3-507.1	State Board of Education	PTJ
88	CTE First Credential for All	\$54,500.00			53E-10-310	State Board of Education	PTK
89	Early Literacy Outcomes Improvement	\$656,800.00			53E-3-1002	State Board of Education	PTH
90	Special Education	\$6,900.00			53F-2-307	State Board of Education	PTF
91	Student Achievement	\$40,900.00			n/a	State Board of Education	PTA
92	Teaching and Learning	\$439,800.00			53E-3-501	State Board of Education	PTB
93	Board and Administration	\$299,400.00			53E-3-301	State Board of Education	PYG
94	Data and Statistics	\$92,400.00			53E-3-511	State Board of Education	PYD
95	Indirect Cost Pool	\$54,000.00			n/a	State Board of Education	PYC
96	Information Technology	\$383,400.00			n/a	State Board of Education	PYB
		\$126,254,400.00	\$0.00				