



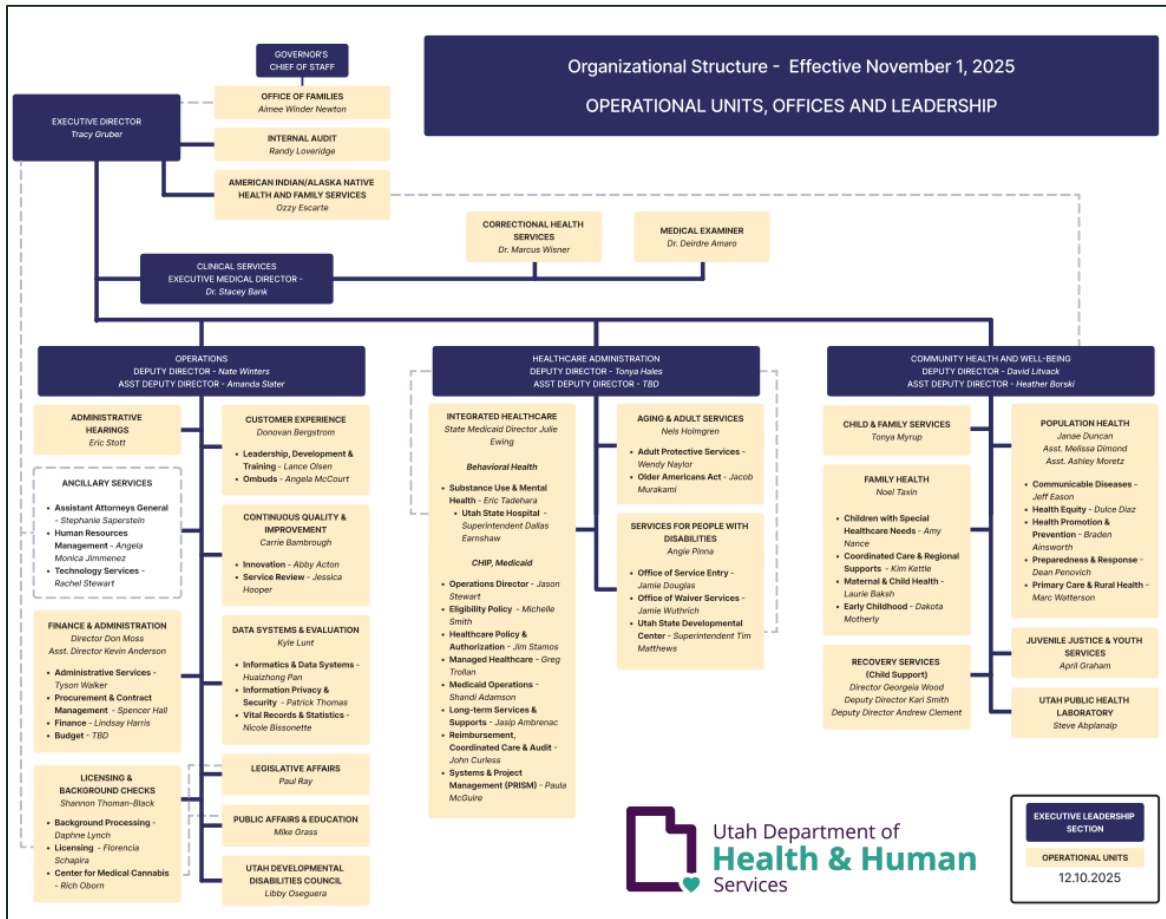
# DHHS Oversight Base Budget Overview

1.26.26 | Seán Faherty, Finance Manager, LFA

## Department Oversight Base Budget Presentation:

The Department of Health and Human Services Organizational Chart can be found here:

<https://dhhs.utah.gov/wp-content/uploads/PUBLIC-12-2025-DHHS-Leadership-Structure.pdf>





## Funding:

The Department Oversight (Oversight) COBI page can be found here:

<https://cobi.utah.gov/2026/3591/overview>

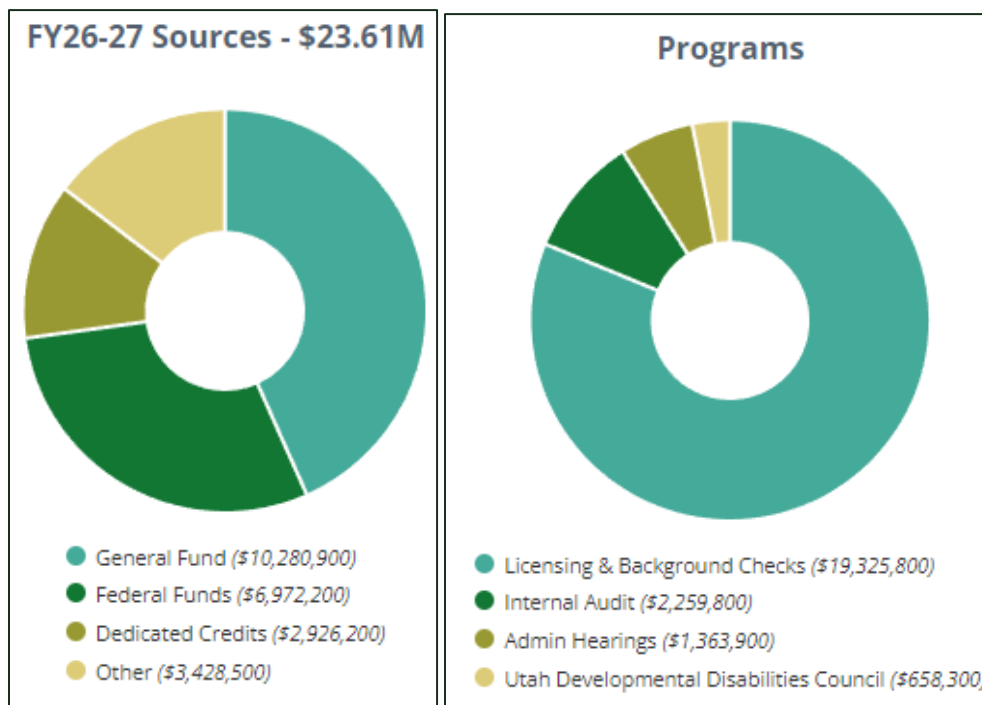
The Oversight Line Item is appropriated \$23.61 M in the Social Services Base Bill ([H.B. 7](#))

This is a 2.4% decrease from the FY26 Revised Appropriation. This is due to slightly lower expected federal funds receipts.

\$10.3 M from the General Fund (43.5% of total)

\$6.9 M from Federal Funds (29.5% of total)

\$2.9 M from Dedicated Credits (12.4% of total) All of these revenues are from The vast majority of these funds are from the Licensing & Background Checks program as it oversees licensing for healthcare facilities and childcare facilities, among others.





This is broken out as follows:

[Admin Hearings](#) - \$1.36 M

[Internal Audit](#) - \$2.26 M

[Licensing & Background Checks](#) - \$19.33 M

[Utah Developmental Disabilities Council](#) - \$658,300

### **Reductions:**

The LFA proposed the following reduction for this line item:

[2026 GS Staff Budget Reduction Options](#)

#69 Licensing and Background Checks

### **Federal Funds Requests:**

Information on Federal Funds for the Oversight Line Item can be found starting on page 17 of the Federal Funds Brief here: <https://le.utah.gov/interim/2026/pdf/00000211.pdf>

The Department has \$6.6 M requested for supplemental funds in FY 26 and \$7.2 M in FY 27.

The majority of the 2026 Funding is for funding related to the Medicare and Medicaid programs.



### Department Oversight FY 2026 – Supplemental Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement								% Pass-Through	
			Matching State Funds							Local/Other		
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	Maint. Of Effort	In Kind	Total State Match			
<b>Department Oversight</b>												
Title XVIII - Medicare Impact	93.777	\$2,322,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title XX - Medicaid Program	93.777	\$1,677,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title XX - Social Services Block Grant (SSBG)	93.667	\$807,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Federal Indirect	N/A	\$690,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
State Councils on Developmental Disabilities (SCDD)	93.63	\$629,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title XVIII - Medicare Impact Hospice	93.777	\$264,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title IV-E - Foster Care	93.658	\$186,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title IV-D Child Support Enforcement	93.563	\$108,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Title IV-E - Adoption Assistance	93.659	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%
Division/Program Totals		\$6,687,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%

### Department Oversight FY 2027 – All Grants

Name	Annual Award	General	Dedicated Credits	Restricted	Other Funds	Maint. Effort	In Kind	Total State Match	Local/ Other Match
Title XX - Medicaid	\$4,808,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title XX - Social Services Block Grant (SSBG)	\$858,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Indirect	\$737,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Councils on Developmental Disabilities (SCDD)	\$608,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title IV-E - Foster Care	\$186,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title IV-D Child Support Enforcement	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$7,238,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



### **Performance Measures:**

The Oversight line item performance measures can be found here:

<https://cobi.utah.gov/2026/3591/performance>

### **Motions:**

Under the Motions tab HERE:

[https://docs.google.com/spreadsheets/d/1rRvdJM5zTZLWpnBkrqp\\_OOn-UxYWJ9a4C4HkM-AxZAA/edit?gid=2001438575#gid=2001438575](https://docs.google.com/spreadsheets/d/1rRvdJM5zTZLWpnBkrqp_OOn-UxYWJ9a4C4HkM-AxZAA/edit?gid=2001438575#gid=2001438575)

On the tab titled "DHHS Operations" the motions related to the Oversight Line Item, the Motions for this line item start with the "CD" prefix.

The Department can explain these motions and there is a draft motion on the agenda to take CD1 through CD3 at the end of this segment.