



## Requester Information

**Legislator Name:** Wilson, Chris H.

**Created Date:** January 22nd 2026

**Submitted Date:** January 26th 2026

## Section 1: Requester Details

### Description:

State Expenditure Impact: Enactment of this legislation could cost the Supreme Court division \$1,770,200 one-time from the General Fund for construction of new chambers and modifications to the bench (\$1,680,000), courtroom technology (\$69,900), and IT equipment (\$20,300). It could also cost \$1,472,400 ongoing from the General Fund for the salary and benefits of two new justices (\$793,800), four law clerks (\$557,400), a judicial assistant (\$86,200), and operational expenses for these positions (\$35,000). It could also cost the Court of Appeals \$17,400 one-time from the General Fund to IT equipment and \$1,318,400 ongoing from the General Fund for the salary and benefits of two new justices (\$761,000), and four law clerks (\$557,400).

### Legislative designee contact information:

**Name:** Chris Wilson

**Organization:** Legislature

**Position:** Senator

## Section 2: Funding Information

### How will the appropriation be used?

Category	One-time	Ongoing
<b>Personnel Services</b>	2026: \$0.00	\$2,755,800.00
	2027: \$0.00	
<b>In-State Travel</b>	2026: \$0.00	\$30,000.00
	2027: \$0.00	

Category	One-time	Ongoing
<b>Out-of-State Travel</b>	2026: \$0.00 2027: \$0.00	\$0.00
<b>Supplies and Equipment</b>	2026: \$0.00 2027: \$69,900.00	\$0.00
<b>Technology Purchases</b>	2026: \$0.00 2027: \$0.00	\$0.00
<b>Infrastructure/Capital Investments</b>	2026: \$0.00 2027: \$1,717,700.00	\$5,000.00
<b>Other Charges/Pass Thru</b>	2026: \$0.00 2027: \$0.00	\$0.00

### Expenditure Total

One-time 2026	One-time 2027	Ongoing 2027
\$0.00	\$1,787,600.00	\$2,790,800.00

### Funding Sources:

#### General Fund

##### Amount Requested:

<b>2026 (One-time)</b>	\$0.00
<b>2027 (One-time)</b>	\$1,787,600.00
<b>2027 (Ongoing)</b>	\$2,790,800.00

### Revenue Total

One-time 2026	One-time 2027	Ongoing 2027
\$0.00	\$1,787,600.00	\$2,790,800.00



**Is this a multi-year project?**

No

**Is this project scalable if the Legislature does not fund the full requested amount?**

No

**A short explanation describing how the project might be scaled?**

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## **Section 3: Agency Information**

**Subjects:**

Safety and Security

**Agency:**

020 / Courts

**Type of entity to receive pass-through funding:**

State Government

**Grant recipient**

No

**Requested Direct Award Grant Recipient**

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## **Section 4: Performance Outcome Measurement**

**Who would benefit the most from this request (who is the target audience)?**

See bill text.

**What is this project or program intended to accomplish?**

See Bill Text: <https://le.utah.gov/~2026/bills/static/SB0134.html>



**How will the Legislature know whether the project or program achieved its intended purpose?**

See Bill Text: <https://le.utah.gov/~2026/bills/static/SB0134.html>

## Section 5: Other Supporting Documents

**Intent Language Documents**

**Previous Funding Documents**

**Full Time Employees**

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