

DIXIE

TECHNICAL COLLEGE

FY27 CAPITAL FACILITIES REQUEST

TRADES AND TECHNOLOGY BUILDING

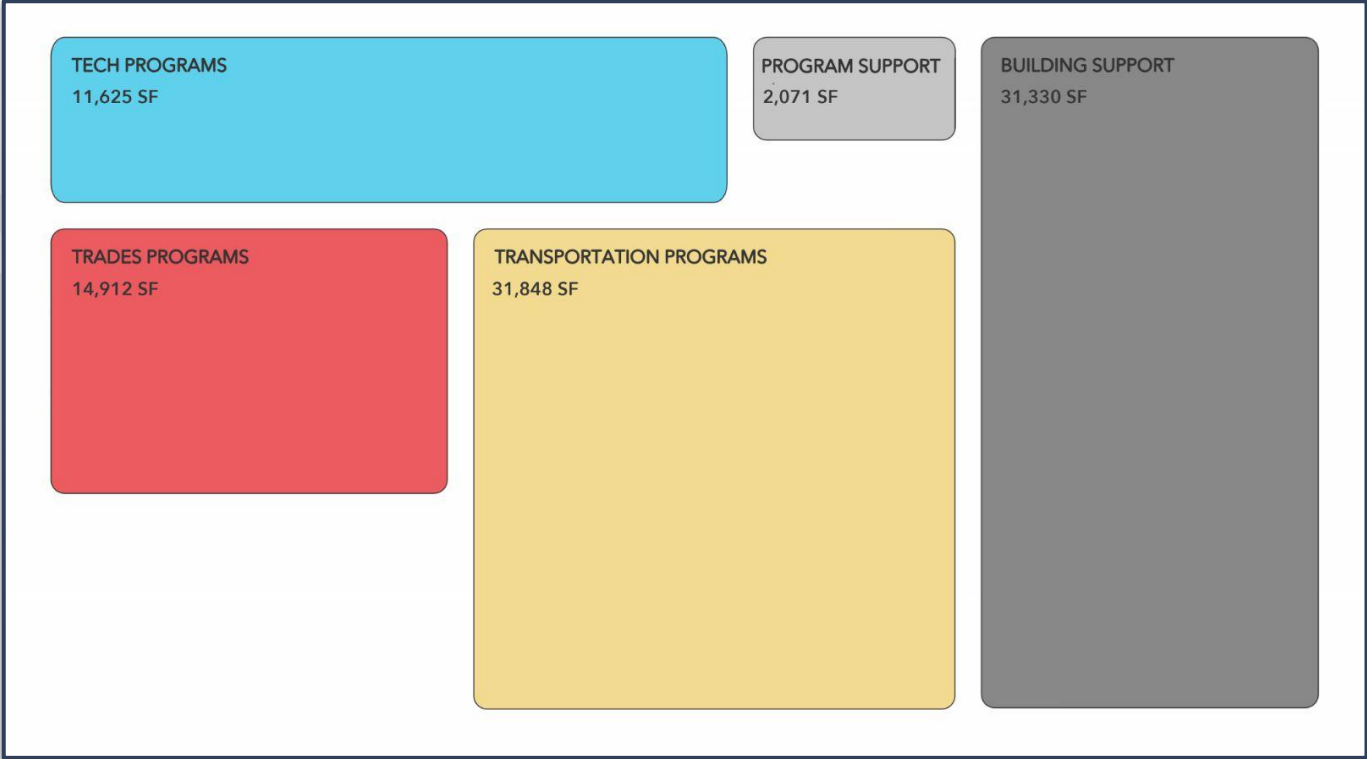
91,700 sqft | \$59.9 Million
\$41.7 million in new state funding



PROGRAMMING AND DESIGN

DXTC TRADES AND TECHNOLOGY BUILDING	ORIGINAL	REFINED	DIFFERENCE
CONSTRUCTION COST	\$52,063,300	\$47,370,200	\$4,693,100
SOFT COSTS	\$14,736,700	\$12,620,200	\$2,116,500
TOTAL PROJECT COST	\$66,800,000	\$59,990,400	\$6,809,600
REQUEST FOR STATE FUNDING			
PREVIOUSLY BUDGETED	-\$18,314,100	-\$18,314,100	
<i>REQUEST FOR NEW STATE FUNDING¹</i>	<i>\$48,485,900</i>	<i>\$41,676,300</i>	<i>\$6,809,600</i>

NEW BUILDING SQUARE FOOTAGE BREAKDOWN



PROGRAM EXPANSION WITH NEW BUILDING

EXPAND

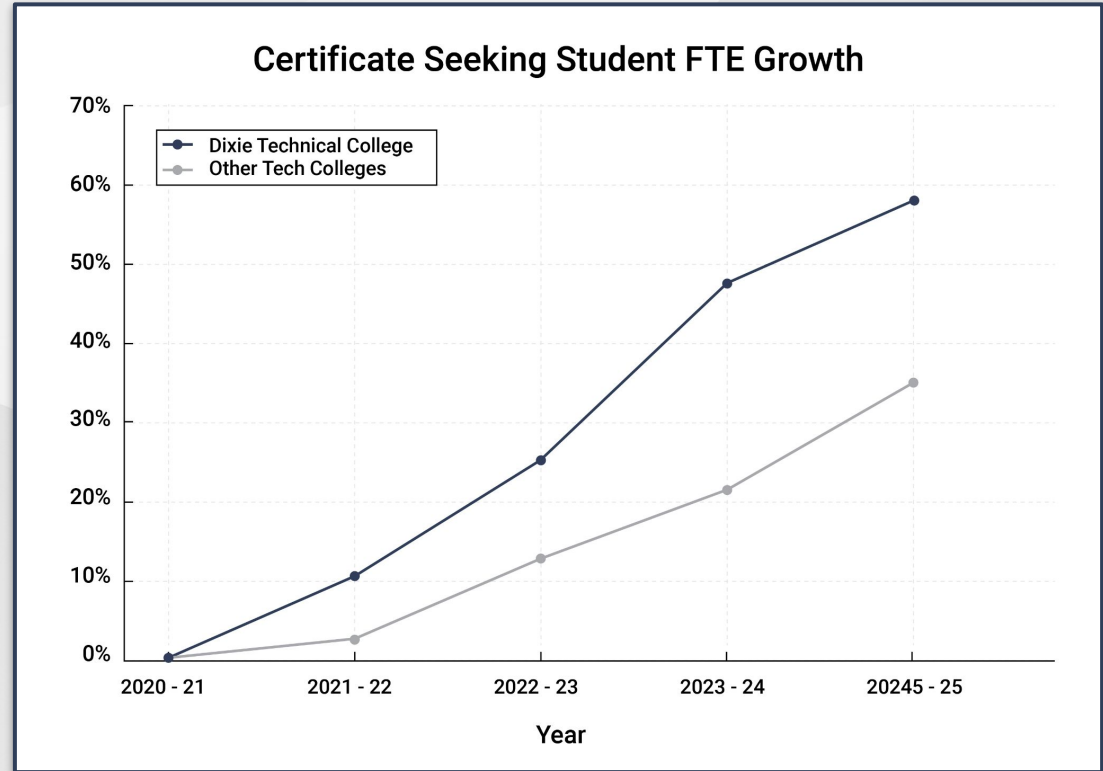
- Diesel Technology
- Electrical Apprenticeship
- Plumbing Apprenticeship
- Drafting and Design
- Information Technology
- Mobile App Development
- CRM and Revenue Operations
- Digital Design
- HVACR
- Heavy Equipment

NEW

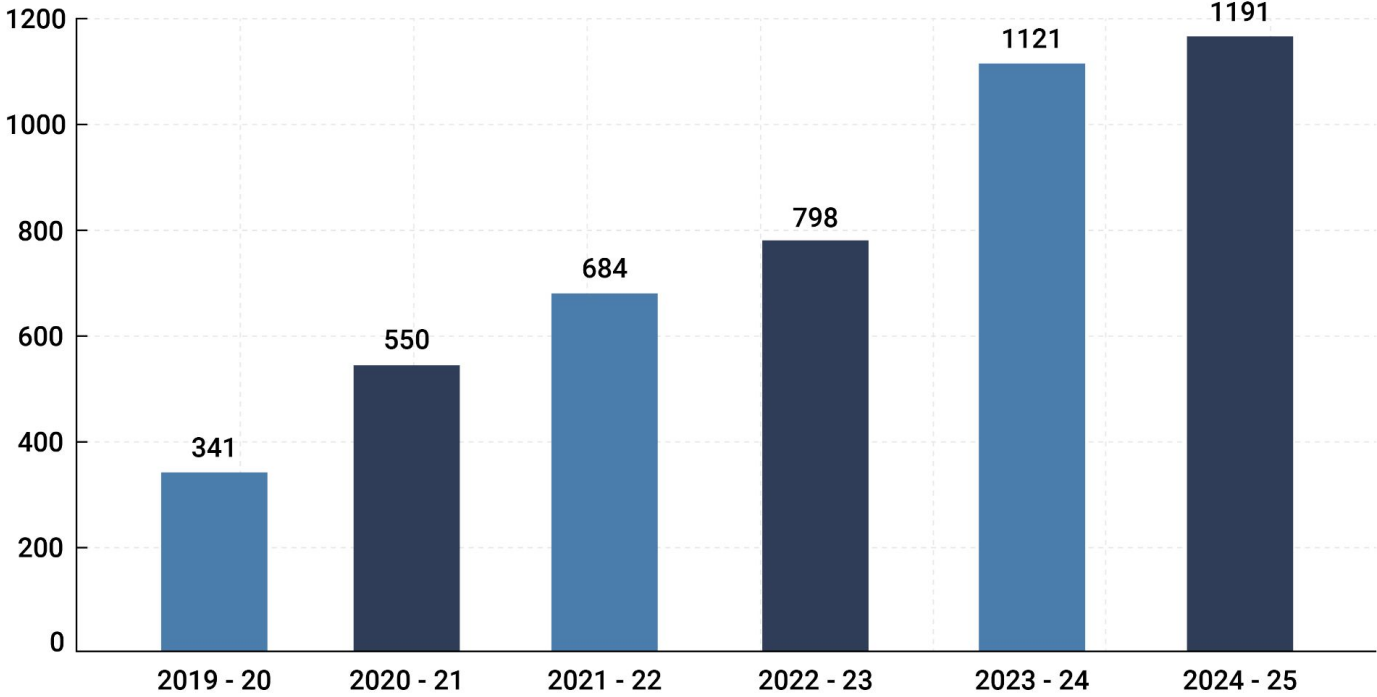
- Dental Assisting
- Wildland Fire
- Construction Technologies
- Automation and Robotics
- Composite Materials Technology
- Airframe Mechanic
- Video Production

TECH COLLEGE GROWTH

- Last building project funded in 2015.
- Certificate Seeking FTE has tripled since 2017.



Dixie Technical College Completions



DAY, EVENING, & WEEKEND CLASSES



RECONSTRUCTION

- Built two new Electrical and Plumbing labs.
- Added 6,000 square foot storage garage that had to be transformed into student lab space.
- Enlarged Pharmacy lab.
- Reorganized space and added equipment to increase capacity of Welding and Machining labs to 26 and 15 students.
- Enlarged Digital Design Classroom to increase capacity from 20 to 28.
- Converted:
 - Employee lounge into Practical Nursing classroom.
 - Open space into Practical Nursing Sim lab.
 - Open space into Electrical Apprenticeship lab.
 - Break room into Phlebotomy lab.
 - Storage room into Machining classroom.
 - Waiting area into Biotech lab.
 - Meeting room into Mobile App Dev classroom.
 - Storage room into faculty offices.





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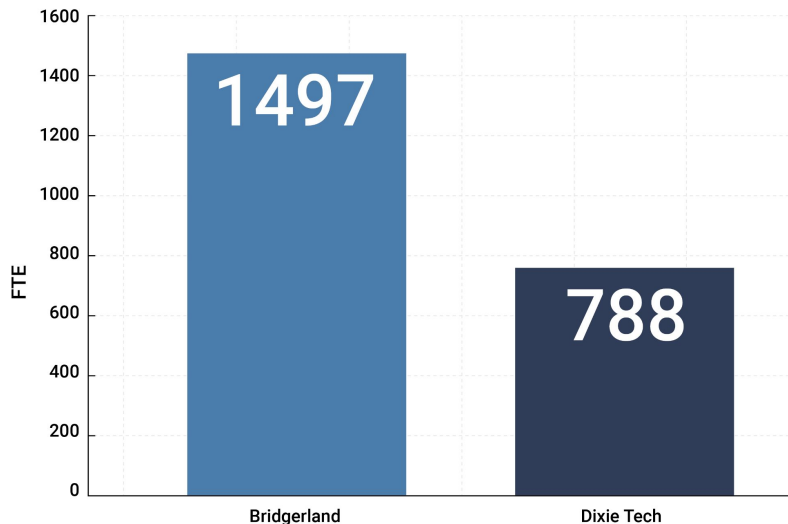
SERVICE REGION POPULATION:

BRIDGERLAND: **211k**

DIXIE TECH: **209k**

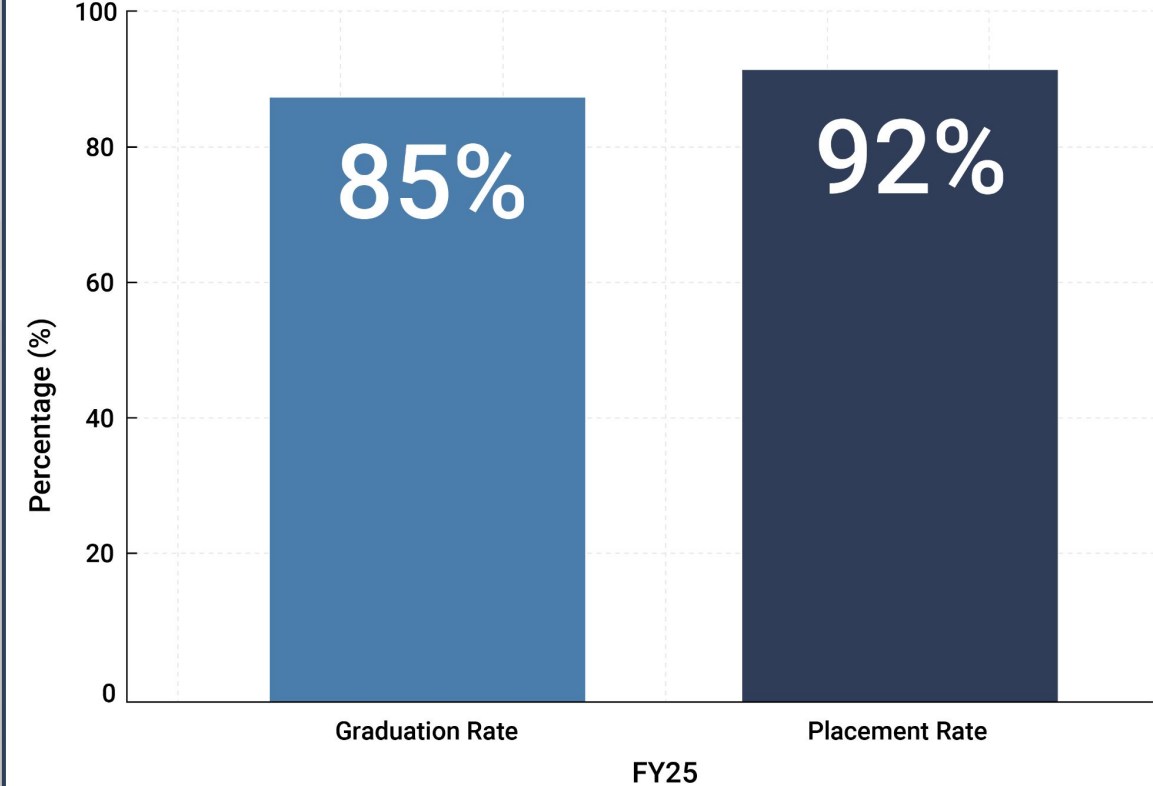
Source: Kem Gardner Institute, State and County Population Estimates for Utah: 2025

FY25 Certificate Seeking and Secondary Student FTE



Source: USHE

Student Outcomes at Dixie Tech - FY25



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