



Prison Capacity Expansion

Transportation and Infrastructure

Requester Information

Legislator Name: Lisonbee, Karianne

Created Date: December 10th 2025

Submitted Date: January 14th 2026

Section 1: Requester Details

Description:

Funding would support prison expansion to address significant increases in various prison populations that are approaching critical levels in the near term - as soon as 2027. Under current trend If these populations go unaddressed, the Department of Corrections may need to make determinations including early release of offenders. Even if construction begins immediately, it would take at least a few years to open to house any inmates.

Legislative designee contact information:

Name: Gary Syphus

Organization: LFA

Position: Analyst

Section 2: Funding Information

How will the appropriation be used?

Category		One-time	Ongoing
Personnel Services	2026:	\$0.00	\$0.00
	2027:	\$0.00	
In-State Travel	2026:	\$0.00	\$0.00
	2027:	\$0.00	
Out-of-State Travel	2026:	\$0.00	\$0.00
	2027:	\$0.00	
Supplies and Equipment	2026:	\$0.00	\$0.00
	2027:	\$0.00	



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Category	One-time		Ongoing
Technology Purchases	2026:	\$0.00	\$0.00
	2027:	\$0.00	
Infrastructure/Capital Investments	2026:	\$0.00	\$0.00
	2027:	\$130,000,000.00	
Other Charges/Pass Thru	2026:	\$0.00	\$0.00
	2027:	\$0.00	

Expenditure Total

One-time 2026	One-time 2027	Ongoing 2027
\$0.00	\$130,000,000.00	\$0.00

Funding Sources:

General Fund

Amount Requested:

2026 (One-time)	\$0.00
2027 (One-time)	\$130,000,000.00
2027 (Ongoing)	\$0.00

Revenue Total

One-time 2026	One-time 2027	Ongoing 2027
\$0.00	\$130,000,000.00	\$0.00

Is this a multi-year project?

Yes



Is this project scalable if the Legislature does not fund the full requested amount?

Yes

A short explanation describing how the project might be scaled?

Depending on the size of the expansion, this could be more or less.

Section 3: Agency Information

Subjects:

Infrastructure and Mobility

Agency:

102 / Capital Budget

Type of entity to receive pass-through funding:

State Government

Grant recipient

No

Requested Direct Award Grant Recipient

Section 4: Performance Outcome Measurement

Who would benefit the most from this request (who is the target audience)?

The Department of Corrections would be better equipped to manage increasing prison population in the near future, which helps promote safety among Corrections staff, inmates, and ultimately the public as a whole.

What is this project or program intended to accomplish?

The project intends to increase capacity to meet the prison population projections in time so as to not early release inmates and put unnecessary risk on public safety



How will the Legislature know whether the project or program achieved its intended purpose?

Were prison populations/inmates housed adequately that otherwise may have been released, in time for when they project to exceed current capacity.

Section 5: Other Supporting Documents

Intent Language Documents

Previous Funding Documents

Full Time Employees

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