



AGENDA

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE

Friday, January 30, 2026 | 8:00 AM | Location: House Building Room 30

1. 8:00 Call to Order
2. 8:00 Approval of Minutes
3. 8:00 Public Input on Topics on Today's Agenda
Note: Must contact 801-538-1034 before 1 p.m. Thursday, January 29 to be considered. Please identify which agenda item (reduction, funding increase, topic) you want to comment on, and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs. Anyone participating remotely must (1) enable camera and (2) state place of residence (city only is okay).
4. 8:30 DHHS - Non-Medicaid Behavioral Health Treatment & Crisis Response Base Budget
 - a. SUMH - Annual Reports
 - b. SUMH - Revenue and Expenditure Trends
 - c. Budget Reduction Options (green) - Non-Medicaid Behavioral Health Treatment & Crisis Response Base Budget
5. 9:15 Budget Reduction Options - #34 12-Month Postpartum Coverage in Medicaid
6. 9:20 Department of Health and Human Services' Clinical Services Base Budget
 - a. Base Budget Overview
 - b. Federal Funds and Intergovernmental Transfers - Health and Health and Human Services - Issue Brief
 - c. Budget Reduction Options
 - d. Requests for Appropriation - Medical Examiner Mandated Services
 - e. Motions for Subcommittee Consideration (blue sheet) - Clinical Services, All CC Motions
7. 9:55 Department of Health and Human Services Long-Term Services and Supports Base Budget
 - a. LTSS - Base Budget Overview
 - b. LTSS - Reductions
 - c. LTSS - Written Reports
 - d. LTSS - Motions for Consideration (blue) - All #CJ
8. 10:15 DHHS - Long-Term Services and Supports - Agency Funding Requests
 - a. Requests for Appropriation - Mandated Additional Needs & Youth Aging Out of DCFS & JJYS
9. 10:30 Other Business



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10.10:50 Written Reports
a. DHHS Purposes Tables - FY25 Actuals