



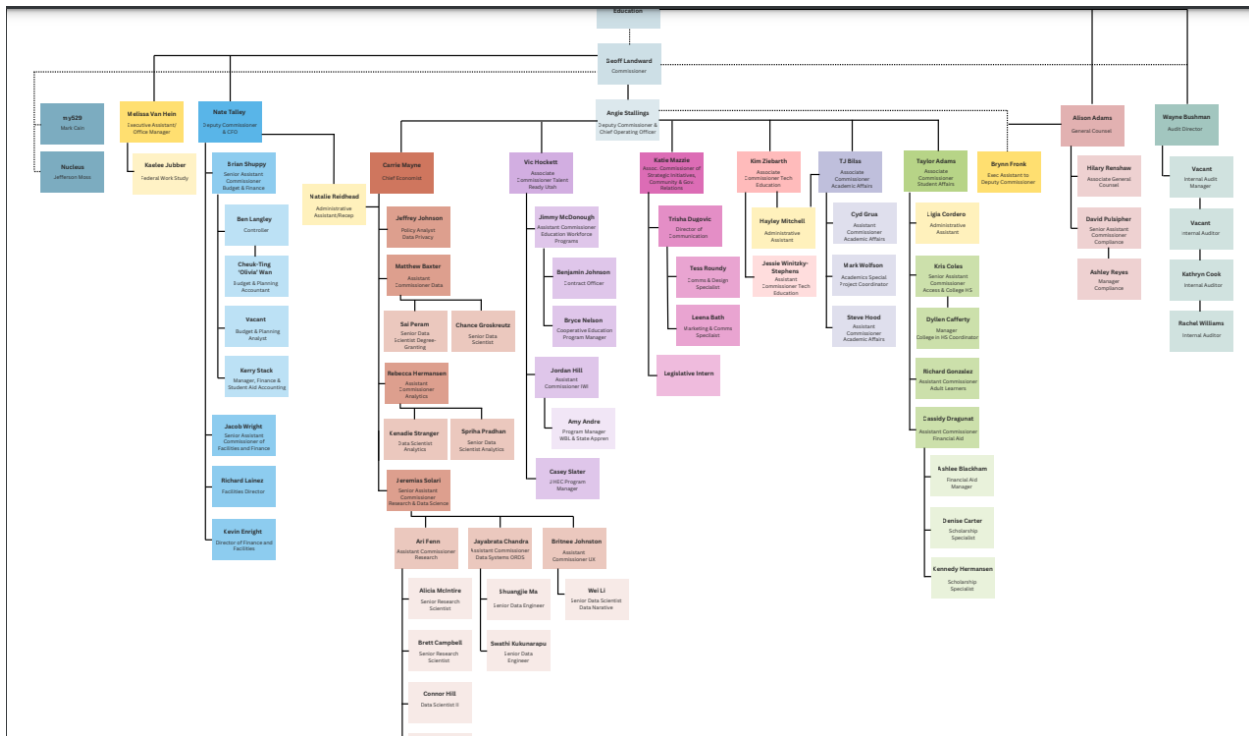
Higher Education Capital Budget Overview

1.29.25 | Seán Faherty, Finance Manager, LFA

Higher Education Capital Base Budget Presentation:

The Department of Government Operations Organizational Chart can be found here in the Department's Strategic Plan:

https://ushe.edu/wp-content/uploads/pdf/ocestaffresources/oche_org_chart.pdf





Funding:

This Committee oversees several items related to capital items related to the Utah System of Higher Education.

Higher Education Capital Projects Fund is appropriated \$75.85 M ongoing in FY 2027; it's COBI page can be found here:

<https://cobi.utah.gov/2026/3143/overview>

Technical Colleges Capital Projects Fund is appropriated \$12.61 M ongoing in FY 2027; it's COBI page can be found here:

<https://cobi.utah.gov/2026/3145/overview>

Higher Education received a \$30 M increase in ongoing funds during the December 2025 EAC Meeting that was included in the Transportation and Infrastructure Base Bill ([S.B. 6](#))



Reductions:

The following reductions are proposed for this line item:

Higher Education Capital Improvements Swap – (\$106,709,400):

Each of the eight degree-granting higher education institutions has a net unrestricted balance in their financial reports. This proposal would swap one time in FY 27 income tax funds appropriated for one point 1% of capital improvements value for an equal amount that the institutions would need to utilize all their unrestricted balances to cover those costs.

The total reported value of the this funding source reported in the 8 degree granting institution financial reports was \$4.73 B, with the majority being \$3.56 B at the University of Utah.

Higher Education Capital Projects Funding Elimination – (\$75,851,500):

Reduction of FY 27 Ongoing funding appropriated for the SB102 Capital Program

Technical Colleges Capital Projects Funding Elimination – (\$12,610,300)

Reduction of FY 27 Ongoing funding appropriated for the SB102 Capital Program

Building Blocks:

The building blocks for Higher Education can be found with today's materials:

Federal Funds Requests:

There are no federal fund adjustments proposed for this line item.