

2026 GS UBHE Capital Budget Request Items

Non-Dedicated Degree-Granting Project Requests							
Institution	Project	Requested \$		Committed \$		Project Cost	O&M Request
		1x ITF/GF	1x HECPF	1x State	1x Other		
USU	MAIDAC (Historic Animal Science Building)	\$19,502,400	\$23,582,300	\$3,500,000	\$0	\$46,584,700	\$282,800

Dedicated Degree-Granting Project Requests							
Institution	Project	Requested \$		Committed \$		Project Cost	O&M Request
		1x ITF/GF	1x HECPF	1x State	1x Other		
WSU	Student Services - North Renovation (Phase 2)	\$0	\$6,746,800	\$0	\$1,200,000	\$7,946,800	\$0
UTU	Health Sciences Building & Taylor Remodel Planning & Design	\$0	\$6,063,000	\$0	\$0	\$6,063,000	\$0
SLCC	Aviation Maintenance Building	\$0	\$14,272,900	\$0	\$0	\$14,272,900	\$227,500

Non-Dedicated Technical College Project Requests							
Institution	Project	Requested \$		Committed \$		Project Cost	O&M Request
		1x ITF/GF	1x HECPF	1x State	1x Other		
DXTC	Trades & Technology Building	\$41,676,300	\$10,314,100	\$8,000,000	\$0	\$59,990,400	\$998,500

Dedicated Technical College Project Requests							
Institution	Project	Requested \$		Committed \$		Project Cost	O&M Request
		1x ITF/GF	1x HECPF	1x State	1x Other		
BTC	Main Building - Partial Remodel, Renovation, and Repurpose (Phase 1)	\$0	\$3,810,300	\$0	\$0	\$3,810,300	\$0
SWTC	Diesel Technology Program Building	\$0	\$3,500,000	\$0	\$0	\$3,500,000	\$55,200

Non-State Funded Project Requests							
Institution	Project	Requested \$		Committed \$		Project Cost	O&M Request
		1x ITF/GF	1x HECPF	1x State	1x Other		
USU	Hazardous Waste Facility	\$0	\$0	\$0	\$9,053,500	\$9,053,500	\$50,900