Capital Improvements for Fellowship Hall

Transportation and Infrastructure

Requester Information

Legislator Name: Hollins, Sandra

Created Date: January 26th 2026 **Submitted Date:** January 26th 2026

Section 1: Requester Details

Description:

This request seeks funding for structural improvements to the facility owned and operated by the Fellowship Foundation of Utah. Proposed improvements include a new roof, parking lot renovations, HVAC upgrades, and kitchen improvements.

Legislative designee contact information:

Name: Travis Wood

Organization: Fellowship Foundation of Utah

Position: Lobbyist

Section 2: Funding Information

How will the appropriation be used?

Category	One-time		Ongoing
Personnel Services	2026: 2027:	$0.00 $0.00	$0.00
In-State Travel	2026: 2027:	$0.00 $0.00	$0.00
Out-of-State Travel	2026: 2027:	$0.00 $0.00	$0.00
Supplies and Equipment	2026: 2027:	$0.00 $0.00	$0.00
Technology Purchases	2026: 2027:	$0.00 $0.00	$0.00

Category	One-time		Ongoing
Infrastructure/Capital Investments	2026: 2027:	$0.00 $600,000.00	$0.00
Other Charges/Pass Thru	2026: 2027:	$0.00 $0.00	$0.00

Expenditure Total

One-time 2026	One-time 2027	Ongoing 2027
$0.00	**$600,000.00**	**$0.00**

Funding Sources:

Opioid settlement

Amount Requested:

2026 (One-time)	$0.00
2027 (One-time)	$600,000.00
2027 (Ongoing)	$0.00

Revenue Total

One-time 2026	One-time 2027	Ongoing 2027
$0.00	**$600,000.00**	**$0.00**

Is this a multi-year project?

No

Is this project scalable if the Legislature does not fund the full requested amount?

Yes

A short explanation describing how the project might be scaled?

The project is scalable in that improvements may be implemented in phases as funding allows. Individual components—such as the roof replacement, parking lot renovation, HVAC upgrades, and kitchen improvements—can be completed independently while still contributing to the overall functionality and sustainability of the facility.

Section 3: Agency Information

Subjects:

Infrastructure and Mobility

Agency:

102 / Capital Budget

Type of entity to receive pass-through funding:

Private Not for Profit

Grant recipient

No

Requested Direct Award Grant Recipient

Section 4: Performance Outcome Measurement

Who would benefit the most from this request (who is the target audience)?

This project will benefit the Fellowship Foundation of Utah and the individuals and families it serves by providing a safe, functional, and well-maintained facility. The improvements will enhance the organization’s ability to deliver programs and services, improve accessibility and safety for visitors, and ensure long-term sustainability of the facility for community use.

What is this project or program intended to accomplish?

This project is intended to address critical infrastructure needs by repairing and upgrading essential building systems. The improvements will enhance safety, functionality, and efficiency of the facility, reduce long-term maintenance costs, and ensure the space remains suitable for ongoing programs and services provided by the Fellowship Foundation of Utah.

How will the Legislature know whether the project or program achieved its intended purpose?

The project will be considered successful upon the timely completion of all planned improvements within budget and in compliance with applicable codes and standards. Success will also be measured by improved safety, functionality, and reliability of the facility, reduced maintenance issues, and the organization’s enhanced capacity to serve its members and the broader community.

Section 5: Other Supporting Documents

Intent Language Documents

It is the intent of the Legislature that funds appropriated for this project be used solely for capital improvements and infrastructure upgrades necessary to maintain the safety, functionality, and long-term usability of an existing facility. Allowable uses include, but are not limited to, roof replacement, parking lot improvements, HVAC system upgrades, and kitchen facility improvements.

Previous Funding Documents

Full Time Employees

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