

Request for Appropriation Budget Template

Enter data into each yellow cell.

Request Title:	OUD treatment at community health centers
Sponsor:	Rep. Christine Watkins

Step 1. Revenue	
Funding Source	
Amount Requested	\$1,300,000
Other Revenue Sources	Opioid Settlement Funds
Total Revenues:	\$ 1,300,000.00
Difference between Revenue & Expenditures	
	\$ -

Step 2. Expenditures			
Amounts		Details	
Personnel	\$ 1,040,565.00	Number of personnel supported:	~12 FTEs
Travel		Nature of travel:	
Equipment/Supplies	\$ 247,435.00	Types of equipment/supplies to be purchased:	Lab services, medications, other medical supplies
Pass-through		Intended recipient(s) of pass-through funds:	
Licenses		Description of licenses (number, cost per license, etc.)	
Patient Transportation	\$ 12,000.00	Description of other expenses	Patient transportation to and from treatment
Other		Description of other expenses	
Other		Description of other expenses	
Total Expenditures:	\$ 1,300,000.00		

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