Course Choice Empowerment Enrollment Growth

Public Education

Requester Information

Legislator Name: Johnson, John D.

Created Date: January 29th 2026 **Submitted Date:** January 30th 2026

Section 1: Requester Details

Description:

One-time current year supplemental funding for current enrollment growth, and ongoing funding for adjustments based on anticipated enrollment increases in the program per UCA 53F-6-501(17)(b).

Legislative designee contact information:

Name: Michael Melendez

Organization: Libertas

Position: Vice President

Email: michael@libertas.org

Phone: (801) 821-8058

Section 2: Funding Information

How will the appropriation be used?

Category	One-time		Ongoing
Personnel Services	2026: 2027:	$0.00 $0.00	$0.00
In-State Travel	2026: 2027:	$0.00 $0.00	$0.00
Out-of-State Travel	2026: 2027:	$0.00 $0.00	$0.00
Supplies and Equipment	2026: 2027:	$0.00 $0.00	$0.00

Category	One-time		Ongoing
Technology Purchases	2026: 2027:	$0.00 $0.00	$0.00
Infrastructure/Capital Investments	2026: 2027:	$0.00 $0.00	$0.00
Other Charges/Pass Thru	2026: 2027:	$712,000.00 $0.00	$1,200,000.00

Expenditure Total

One-time 2026	One-time 2027	Ongoing 2027
$712,000.00	**$0.00**	**$1,200,000.00**

Funding Sources:

Income Tax Fund

Amount Requested:

2026 (One-time)	$712,000.00
2027 (One-time)	$0.00
2027 (Ongoing)	$1,200,000.00

Revenue Total

One-time 2026	One-time 2027	Ongoing 2027
$712,000.00	**$0.00**	**$1,200,000.00**

Is this a multi-year project?

Yes

Is this project scalable if the Legislature does not fund the full requested amount?

No

A short explanation describing how the project might be scaled?

Section 3: Agency Information

Subjects:

Education and Research

Agency:

400 / State Board of Education

Type of entity to receive pass-through funding:

State Government

Grant recipient

No

Requested Direct Award Grant Recipient

Section 4: Performance Outcome Measurement

Who would benefit the most from this request (who is the target audience)?

Students enrolled in the course choice empowerment program.

What is this project or program intended to accomplish?

This is to cover enrollment growth in the course choice empowerment program.

How will the Legislature know whether the project or program achieved its intended purpose?

The program manager provides annual reports to the Education Interim Committee regarding performance of the program, including: number of students served; courses offered and completed; student progress and completion rates; and financial information and use of funds.

Section 5: Other Supporting Documents

Intent Language Documents

Previous Funding Documents

Other Notes

Full Time Employees

0