



The following pages include potential motions for the items that need to be voted on by the subcommittee. The subcommittee will vote on federal fund requests, fee adjustments, legislative intent language, fund reallocations, reduction options, requests for new funding, and other motions pertinent to the committee.

New funding items are divided into lists based on the funding source, with one list of State Fund requests and another list of non-State Fund requests. State Fund requests need to be ranked in order of preference. Non-State Fund items do not need to be ranked; they simply need to be approved.

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1. Federal Funds Requests

The following table shows the federal funds requested by agencies of the General Government Appropriations Subcommittee for Fiscal Year 2027 (Budget Year).

Final Motion: I move to approve the Federal Funds Requests as presented under item 1 of the voting packet with no changes.

Federal Grants, FY 2027												
		Matching Requirements										
Agency/Line Item	Name	Award	GF	DC	Restr.	Other	In-Kind	Maint. Effrt	Total State	Local/Other	% Pass Thru	FTE
2	Commerce (COM)	\$590,195	\$0	\$0	\$388,880	\$0	\$0	\$0	\$388,880	\$0	0%	0
3	Commerce General Regulation	\$590,195	\$0	\$0	\$388,880	\$0	\$0	\$0	\$388,880	\$0	0%	0
4	Pipeline Safety Grant	\$500,000	\$0	\$0	\$388,880	\$0	\$0	\$0	\$388,880	\$0	0%	0
5	The Appraisal Subcommittee	\$90,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
6	Government Operations (DGO)	\$145,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0
7	Inspector General of Medicaid Services	\$65,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
8	Medical Assistance Program (Medicaid Title XIX)	\$65,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
9	State Archives	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0
10	State Board Programming Grants	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	84%	0
11	Governor's Office (GO)	\$4,819,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	51%	0
12	State Elections Grant Fund	\$4,819,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	51%	0
13	HAVA Election Security Grant	\$4,768,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	51%	0
14	HAVA Section 251 Grant	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
15	Labor Commission (LC)	\$3,757,000	\$1,387,100	\$0	\$0	\$0	\$820,630	\$67,340	\$2,275,070	\$0	0%	55.25
16	Labor Commission	\$3,757,000	\$1,387,100	\$0	\$0	\$0	\$820,630	\$67,340	\$2,275,070	\$0	0%	55.25
17	Bureau of Labor Statistics Survey and Fatalities Grant	\$127,800	\$122,870	\$0	\$0	\$0	\$4,930	\$0	\$127,800	\$0	0%	2
18	Equal Employment Opportunity Commission Contract	\$450,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	10
19	Occupational Safety and Health 21D Consultation Grant	\$846,300	\$84,630	\$0	\$0	\$0	\$0	\$0	\$84,630	\$0	0%	9.5
20	Occupational Safety and Health 23G Compliance Grant	\$1,995,300	\$1,179,600	\$0	\$0	\$0	\$815,700	\$0	\$1,995,300	\$0	0%	27.25
21	US Housing and Urban Development Contract	\$336,700	\$0	\$0	\$0	\$0	\$0	\$67,340	\$67,340	\$0	0%	6.5
22	Tax Commission (TC)	\$777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
23	Tax Administration	\$777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
24	Cooperative Agreement	\$777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0
25	Grand Total	\$10,089,295	\$1,387,100	\$0	\$388,880	\$0	\$820,630	\$67,340	\$2,663,950	\$0	135%	55.25



2. Legislative Intent Language Requests

Intent language clarifies the purpose of, sets conditions on, and/or restricts uses of items of appropriation. Intent applies only to a single line item, for a single year, and is **not** itself an appropriation. Intent language cannot contradict statute, but it can clarify what the funding should be used to accomplish.

Motion: I move to approve the legislative intent language as listed under item 2 of the voting packet with no changes.

Department of Government Operations

1. Administration

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,050,000 of appropriations provided for the DGO Administration line item in Item 78, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: general operations of the Executive Director's Office, \$1,000,000; Internal Audit, \$50,000.

2. Office of Data Privacy

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$320,000 of appropriations provided for the Office of Data Privacy in Item 91 of Chapter 3, Laws of Utah 2025, shall not lapse at the close of Fiscal Year 2026. Expenditures of these funds are limited to: \$175,000 for data processing software; \$75,000 for data processing for maintenance and consultation, and \$70,000 for office operations.

3. State Archives

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$350,000 of appropriations provided for the State Archives line item in Item 85, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: \$100,000 for electronic records management and preservation; \$75,000 for system improvements; and \$175,000 for general operations.

4. Division of Finance

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$7,000,000 of appropriations provided for the Division of Finance line item in Item 81, Chapter 3, Laws of Utah 2025 shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: the Chart of Accounts project, \$300,000; equipment replacement, \$50,000; the Vendor Self Service system implementation, \$2,500,000; the Loans System implementation, \$1,250,000; financial system maintenance and modernization, \$2,650,000, and costs associated with federal funds accountability, \$250,000.

5. Inspector General of Medicaid

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$600,000 of the appropriations provided for the Inspector General of Medicaid Services in Item 82, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: \$25,000 for training; \$25,000 for travel; and \$550,000 for case management system maintenance.
- b. The Legislature intends that the Inspector General of Medicaid Services retain up to an additional \$60,000 of the state's share of Medicaid collections during FY 2027 to pay the Office of the Attorney General for the state costs of the one attorney FTE that the Office of the Inspector General is using.



6. Post Conviction Indigent Defense

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of appropriations provided for Post Conviction Indigent Defense line item in Item 84, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to legal costs for death row inmates.

7. Finance – Mandated

The Legislature intends that, if revenues deposited in the Land Exchange Distribution Account exceed appropriations from the account, the Division of Finance distribute the excess deposits according to the formula provided in UCA 53C-3-203(4).

8. Judicial Conduct Commission

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$400,000 of appropriations provided for Judicial Conduct Commission, Item 83, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to professional services for investigations.

9. Ethics Commission

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$120,000 of appropriations provided for Ethics Commission in Item 80, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to Ethics Commission investigations and commission and staff expenses.

10. Finance – Mandated – Mineral Lease

The Legislature intends that, if the amount available in the Mineral Bonus Account from payments deposited in the previous fiscal year exceeds the amount appropriated, the Division of Finance distribute the excess according to the formula provided in UCA 59-21-2(1).

11. ISF Fleet Operations

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for the Division of Fleet Operations in Item 125, Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to capital outlay authority granted within FY 2026 for vehicles not delivered by the end of FY 2026.
- b. The Legislature intends that Fleet Operations transfer vehicles as appropriate from other agencies, to meet statewide fleet needs and to reduce the overall count of the state fleet. In authorizing capital outlay for Fleet Operations, the Legislature intends that Fleet Operations purchase electric and plug-in hybrid vehicles whenever prudent.

12. Human Resource Management

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$20,000 of the appropriations provided for the Human Resource Management in Item 90 of Chapter 3, Laws of Utah 2025, shall not lapse at the close of Fiscal Year 2026. The use of any nonlapsing funds is limited to ALJ compliance.

13. Chief Information Officer

- a. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$8,350,000 of appropriations provided for the Chief Information Officer in Item 87 of Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: Innovation funds (H.B. 2, Item 36, 2022 General Session) \$4,000,000; to



- implement the Customer Experience Program \$250,000; to implement the State and Local Cybersecurity Grant Program \$3,800,000; to implement the AI Pilot Program \$50,000; costs associated with IT initiatives \$100,000; the provisions relating to a technology innovation program (H.B. 395, 2018 General Session) \$150,000.
- b. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,700,000 of appropriations provided for the Chief Information Officer in Item 66 of Chapter 168, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to the provisions of Government Digital Verifiable Record Amendments (H.B.470, 2023 General Session) \$1,700,000.
 - c. The Legislature intends that up to \$1.0 million of the ongoing appropriation for Information Technology Innovation Fund may be used for the repayment to the internal service fund for the Human Capital Management System.

14. Integrated Technology

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$625,000 of appropriations provided for the Integrated Technology Services in Item 88 of Chapter 3, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: Global Positioning System Reference Network upgrades and maintenance, and Utah Geospatial Resource Center projects; aerial imagery; and Survey Monument Restoration grant obligations to local government.

Governor's Office

15. Governor's Office Operations

- a. Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$2,500,000 provided for the Governor's Office in Item 72, Chapter 3, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to one-time expenditures of the Governor and Lieutenant Governor's Offices.
- b. Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$1,418,600 provided for the Governor's Office in Item 60, Chapter 168, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$1,418,600 for to publish the constitutional amendments passed in the 2025 General Session and any passed in the 2026 General Session.
- c. Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$1,950,000 provided for the Governor's Office in Item 1, Chapter 381, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to the implementation of House Bill 300, Amendments to Election Law, 2025 General Session.

16. Governor's Office of Planning and Budget

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$2,000,000 provided for the Governor's Office in Item 73, Chapter 3, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to one-time expenditures of the Governor's Office of Planning and Budget.

17. Suicide Prevention

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$100,000 provided for the Governor's Office in Item 74, Chapter 3, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to one-time suicide prevention grants and outreach costs.



Career Service Review Office

18. Career Service Review Office

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$30,000 provided for the Career Service Review Office in Item 70, Chapter 5, Laws of Utah 2025 not lapse at the close of fiscal year 2025. Use of any nonlapsing funds is limited to: up to \$30,000 for grievance resolution.

Public Service Commission

19. Universal Public Telecommunications Service Support Fund

Performance Measure ([S.B. 5, Item 114](#) and Item 106 of Chapter 3, Laws of Utah 2025) Change from "Number of months within a fiscal year during which the Fund did not maintain a balance equal to at least three times the average monthly fund payments for the previous calendar year," to "Number of months within a fiscal year during which the Fund did not maintain a balance equal to at least three months of fund payments."

Labor Commission

20. Labor Commission

Performance Measure ([S.B. 5, Item 71](#)) Change from "Rate of Employers Eligible for Workers' Comp (Target = 25%)," to "Percentage of investigated employers who become compliant with workers' compensation requirements" (Target = 90%)."

Department of Commerce

21. Commerce General Regulation

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$3,500,000 provided for the Department of Commerce in Item 60, Chapter 3, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$3,500,000 for statutory outreach and education on land use and building codes.

Department of Financial Institutions

22. Financial Institutions Administration

The Legislature intends that up to \$200,000 of the ongoing appropriation provided for the Department of Financial Institutions in Item 54, Chapter 168, Laws of Utah 2025 may be used to support financial literacy initiatives and initiatives developed by the financial services industry to raise fraud awareness. The Department of Financial Institutions may coordinate the use of these funds with the Department of Commerce for similar fraud prevention initiatives. Any unused funds shall lapse back to the Department's restricted account at the end of each fiscal year. The total of fiscal year 2027 and all ongoing appropriations for financial literacy initiatives and fraud awareness purposes shall be limited to \$1,908,000, or \$200,000 per fiscal year for 9 years, with the remaining balance of \$109,800 to be appropriated in fiscal year 2035.

Insurance Department

23. Insurance Department Administration

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$500,000 provided for the Insurance Department in Item 66, Chapter 3, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$500,000 for costs related to preparing for or conducting litigation involving enforcement of the Insurance Code, and to use in restructuring/reorganizing the department.



Tax Commission

1. Tax Administration

The Legislature intends that the Tax Commission use the \$100,000 one-time appropriation to implement a trial of the fraud prevention software and negotiate a contract with a vendor that would be based on the additional revenue collected.



3. Other Motions

Potential Motion: I move to approve the Other Motions as listed under item 3 of the voting packet [with the following changes...]

3a. I move to remove the Statewide Hunger Relief Fund and the Diapering Supplies Fund from the appropriations acts beginning with FY 2028. This motion does not change any of the current spending restrictions in statute for these funds.

3b. I move to make the following technical adjustments to the base budget bill.

Technical Adjustments to Base			
Appropriation Units	Funding Source	FY 2026	FY 2027
Administration and Overhead	Beginning Nonlapsing	0	(23,800)
	Closing Nonlapsing	23,800	23,800
Desktop Services	Beginning Nonlapsing	0	(156,900)
	Closing Nonlapsing	156,900	726,100
Application Services	Beginning Nonlapsing	(1,325,200)	210,000
	Closing Nonlapsing	(210,000)	(2,770,600)
Print Services	Beginning Nonlapsing	0	(53,100)
	Closing Nonlapsing	53,100	48,700
Communication Services	Beginning Nonlapsing	1,325,200	0
	Closing Nonlapsing	0	210,000
Network and Security Services	Beginning Nonlapsing	0	0
	Closing Nonlapsing	0	1,809,600
Total		23,800	23,800

3c. I move to approve the following additions.

ISF Capital Outlay & FTEs	FY 2026	FY 2027
DHRM Field Services		
Capital Outlay	\$ 1,000,000	\$ 1,000,000
FTE	10.0	10.0
Enterprise Business Solutions		
Capital Outlay	\$ 5,000,000	\$ 7,500,000
FTE	7.5	7.5
Finance-Purchasing Card		
FTE	1.5	1.5
Fleet Operations		
Capital Outlay	\$ 30,000,000	\$ 23,000,000



3d. I move to create the following new line items and associated programs in the Governor’s Office budget:

- a. “Notary and Authentications”
- b. “Lieutenant Governor”

3e. I move to approve the following funding reallocations:

FY 2026 and 2027 Reallocations						
Agency	Line Item	Item Name	Funding	FY 26 1x	FY 27 1x	Ongoing
DGO	Administrative Rules	Reallocation from Admin Rules to Archives (OUT)	GF		(100,000)	
DGO	State Archives	Reallocation from Admin Rules to Archives (IN)	GF		100,000	
GOV	Governor's Office	Shared Staff (OUT)	GF	(28,300)		(28,300)
GOV	Suicide Prevention	Suicide Prevention Reallocation (OUT)	GF	(100,000)		(100,000)
Total				(128,300)	-	(128,300)



4. Proposed Fees

The fees included in [H.B. 8, State Agency Fees and Internal Service Fund Rate Authorization and Appropriations](#) currently reflect the fees that were approved during the 2025 General Session. A full list of all state fees and rates can be found at the following link, [Fee Dashboard](#). For a list of all proposed fee changes, please see the following report, [Fee Change Report](#).

Potential Motion: I move to approve the fee changes in this subcommittee listed under item 4 of the voting packet and the fees and ISF rates as included in H.B. 8.



5. Reduction Options

The following table contains the options for budget reductions.

Potential Motion: I move to approve the budget reductions as listed under item 5 of the voting packet with the amendment to move "O&M Reduction from Office Space Repurposing" from priority number 31 to priority number 1.

FY 2027 Reductions Priority List							
Priority	Agency	Line Item	Item Name	Funding	FY 27 1x	Ongoing	COBI Link
1	TAX	Tax Administration	<u>O&M Reduction from Office Space Repurposing</u>	GF		(242,000)	
2	DGO	Finance - Mandated	Internal Service Fund (ISF) Excess Funding	GF		(545,200)	Link for Details
3	DGO	State Archives	Open Data Portal	GF		(250,000)	Link for Details
4	GOV	Governor's Office	Bloomberg Subscription	GF		(20,000)	Link for Details
5	DGO	Teacher Liability Insurance	Teacher Liability Insurance	ITF		(795,700)	Link for Details
6	GOV	Governor's Office	Voter Outreach Campaign	GF		(211,600)	Link for Details
7	CSRO	Career Service Review Office	Career Service Review Office Operations	GF		(16,900)	Link for Details
8	GOV	Gov Office of Planning and Budget	Office Restructure	GF	(305,800)		Link for Details
9	DGO	Division of Finance	Finance Mailing and Printing	GF		(210,300)	Link for Details
10	INS	Insurance Department Administration	Personnel and Travel Reduction	Ins Rest.	(97,600)		Link for Details
11	LC	Labor Commission	Reduction in Travel and Training	GF	(120,000)		Link for Details
12	TAX	Tax Administration	Tax Travel Decrease	GF	(199,400)		Link for Details
13	DGO	Chief Information Officer	Reduction of DTS Contract Employees	GF	(100,000)		Link for Details
14	DGO	Chief Information Officer	DTS Operations	GF		(160,300)	Link for Details
15	DGO	Division of Finance	Finance Director Admin Budget	GF		(130,000)	Link for Details
16	DGO	Finance - Mandated	Paid Leave Modifications	GF		(2,200)	Link for Details
17	LC	Labor Commission	Reduction in Administrative Expenses	GF	(225,000)		Link for Details
18	LC	Labor Commission	Reduction in Technology Expenses	GF		(89,000)	Link for Details
19	TAX	Tax Administration	Tax DP Current Expense Decrease	GF		(655,200)	Link for Details
20	TAX	Tax Administration	Personnel Decrease (Legal Secretary)	GF		(82,300)	Link for Details
21	DGO	Administrative Rules	Administrative Rules Part-Time Staff	GF	(75,000)		Link for Details
22	DGO	Inspector General of Medicaid Services	Inspector General Attrition Savings	GF		(83,900)	Link for Details
23	DGO	Finance - Mandated	Equal Opportunity Initiatives	GF		(300,000)	Link for Details
24	DGO	Office of Data Privacy	Office of Data Privacy	GF		(116,400)	Link for Details
25	INS	Insurance Department Administration	Current Expense and IT Reduction	Ins Rest.		(262,500)	Link for Details
26	DGO	Division of Finance	Staffing Adjustment	GF	(113,800)		Link for Details
27	GOV	Governor's Office	Staffing and Personnel Costs	GF	(348,000)		Link for Details
28	TAX	Tax Administration	Tax Current Expense Decrease	GF		(56,200)	Link for Details
29	TAX	Tax Administration	Decrease in Personnel (Processing Techs)	GF	(281,500)		Link for Details
30	TAX	Tax Administration	Personnel Decrease (Research Analysts)	GF	(118,400)		Link for Details
31	TAX	Tax Administration	Personnel Decrease (Certified Veh. Inspector)	GF	(63,100)		Link for Details
Total						(2,047,600)	(4,229,700)



6. Requests from Non-State Funds

These requests are from sources other than state funds, including restricted funds, dedicated credits, etc. These items do not need to be prioritized, they can be approved, denied, or amended and approved.

Potential Motion: I move to approve the requests from non-General Fund sources as listed under item 6 of the voting packet with no changes.

FY 2027 Non-State Fund Requests								
Row	Agency	Line Item	Item Name	Funding	FY 26 1x	FY 27 1x	Ongoing	COBI Link
1	COM	Commerce General Regulation	New Federal Funds for FY27	Federal Funds		77,000		Link for Details
2	COM	Securities Invest Ed/Trn/Enf Fund	Securities Education Fund Cap Increase	Licenses/Fees			25,000	Link for Details
3	DGO	Chief Information Officer	HQAAA - Revenue Transfer for SLCGP	Transfers			4,000,000	Link for Details
4	DGO	DGO Administration	Increase Dedicated Credit Authority - DGO Administration	Ded. Credits	500,000		500,000	Link for Details
5	DGO	Human Resource Management	HAEAA Training Dedicated Credits	Ded. Credits	75,000		225,000	Link for Details
6	DGO	Human Resource Management	HACAA Dedicated Credit Authority	Ded. Credits	1,208,200		1,211,200	Link for Details
7	DGO	Inspector General of Medicaid Services	Increase OIG Transfer Authority	Transfers	250,000		250,000	Link for Details
8	DGO	ISF - DTS Enterprise Technology	HSAA - Dedicated Credit Increase Request	Ded. Credits	13,381,300		16,941,900	Link for Details
9	DGO	ISF - Enterprise Business Solutions	Establish Dedicated Credit Authority for HCM ISF Program	Ded. Credits	7,115,000		7,825,000	Link for Details
10	DGO	ISF - Fleet Operations	FQAA - Dedicated Credit Increase Request	Ded. Credits	6,103,700		9,518,500	Link for Details
11	DGO	ISF - Human Resource Management	HALAA Core Services	Ded. Credits	2,699,000		2,406,600	Link for Details
12	DGO	ISF - Human Resource Management	HAGAA HR Field Services	Ded. Credits	3,550,000		1,535,600	Link for Details
13	DGO	ISF - Risk Management	FRGAA - Dedicated Credit Increase	Interest Income	5,500,000		6,000,000	Link for Details
14	DGO	ISF - Risk Management		Premiums	116,466,300		71,000,000	Link for Details
15	DGO	ISF - Risk Management	FRFAA - Dedicated Credit Increase	Interest Income	4,000,000		4,000,000	Link for Details
16	DGO	ISF - Risk Management		Premiums	19,900		1,341,800	Link for Details
17	DGO	ISF - Risk Management	FREAA - Dedicated Credit Increase	Interest Income			15,000	Link for Details
18	DGO	ISF - Risk Management		Premiums	2,216,300		3,399,700	Link for Details
19	DGO	ISF - Risk Management	FRBAA - Dedicated Credit Increase	Interest Income	150,000		150,000	Link for Details
20	DGO	ISF - Risk Management		Premiums	1,648,200		1,648,200	Link for Details
21	DGO	ISF - Risk Management	Risk Dedicated Credit Increase	Ded. Credits	3,884,400		6,389,700	Link for Details
22	DGO	ISF - Risk Management		Interest Income	4,247,800		4,247,800	Link for Details
23	DGO	ISF - Risk Management		Premiums	1,780,400		2,426,700	Link for Details
24	DGO	State Archives	FGDAA - Federal Funds Increases	Federal Funds	5,000		26,900	Link for Details
25	DGO	State Debt Collection Fund	2105 Dedicated Credit Authority	Ded. Credits			500,000	Link for Details
26	INS	Coverage for Autism Spectrum Disorder	State Mandated Insurer Payments	State Mandated Insurer GFR		2,221,000	6,779,000	Link for Details
27	TAX	Tax Administration	Aviation Tax Evasion and Fraud Prevention	Transportation Fund	100,000			Link for Details
28	TAX	License Plates Production	License Plate Restricted Account Increase	License Plate GFR	3,000,000		2,000,000	Link for Details
29	TAX	Tax Administration	Technology Contract Increase	Ded. Credits			500	Link for Details
30	TAX	Tax Administration		License Plate GFR			300	Link for Details
31	TAX	Tax Administration		State Tax Admin GFR			63,900	Link for Details
32	TAX	Tax Administration	Short Term Rental Address Verification	State Tax Admin GFR	550,000			Link for Details
33	TAX	Tax Administration	Electronic Payment Fee Restricted Account Increase	Electronic Payment GFR	1,041,100		1,041,100	Link for Details
34	TAX	Tax Administration	Postage and Printing Costs for Taxpayer Checks	State Tax Admin GFR	260,000			Link for Details
Total					179,751,600	2,298,000	155,469,400	



7. Requests from State Funds

The following items request State Funds (General Fund/Income Tax Fund).

Potential Motion: I move to approve the prioritized list of General/Income Tax Fund Requests as presented under item 7 of the voting packet with no changes.

FY 2027 State Fund Requests								
Priority	Agency	Line Item	Item Name	Funding	FY 26 1x	FY 27 1x	Ongoing	COBI Link
		State Mandated Insurer Payments						
1	INS	Restricted	State Mandated Insurer Payments	GF			6,779,000	Link to Detail
2	TAX	Tax Administration	Technology Contract Increase	GF/ITF			124,300	Link to Detail
3	DGO	Integrated Technology	Utah Geospatial Resource Center Imagery	GF		600,000		Link to Detail
4	GOV	Governor's Office	Local Administrator Advisor Program	GF			500,000	Link to Detail
5	DGO	Chief Information Officer	State-Endorsed Digital Identity & Verifiable Credentials	GF		1,588,000		Link to Detail
6	DGO	Office of Data Privacy	SEDI Program Office	GF		1,600,000		Link to Detail
		Utah Cyber Center - Local Government Cybersecurity						
7	DGO	Chief Information Officer	Support	GF			5,078,500	Link to Detail
8	DGO	State Archives	Modernization of Critical Infrastructure at State Archives	GF		750,600	110,000	Link to Detail
		Allocation of Resources to Fulfill State Auditor						
9	AUDITOR	State Auditor	Constitutional Duties	GF	393,000		785,000	Link to Detail
10	DGO	Chief Information Officer	Artificial Intelligence	GF		1,860,000		Link to Detail
		Enhanced Campaign Disclosure and Lobbyist Reporting						
11	GOV	Governor's Office	System	GF		1,500,000	300,000	Link to Detail
12	GOV	Municipal Incorporation Exp. SRF	Incorporation Studies	GF	200,000			Link to Detail
13	GOV	Governor's Office	Backfill Rev. Reduction from Fee Adjustment	GF	600,000			Link to Detail
		Insurance Department						
15	INS	Administration	Captive Insurance Annual Adjustment	Captive			19,000	Link to Detail
16	DGO	Chief Information Officer	Customer Experience	GF			2,880,000	Link to Detail
17	DGO	Chief Information Officer	Utah Cyber Center - Education Cybersecurity Support	ITF		196,400	6,890,700	Link to Detail
Total					1,193,000	8,095,000	23,466,500	