



Requester Information

Legislator Name: Kohler, Mike L.

Created Date: January 30th 2026

Submitted Date: January 30th 2026

Section 1: Requester Details

Description:

State Expenditure Impact: Enactment of this bill could cost \$8,636,900 one-time and \$6,367,000 ongoing from the General Fund beginning in FY 2027 for hardware, software, digital storage/recording, and ongoing livestream production costs. One-time estimated costs include \$7,500,000 for justice court AV/IT equipment upgrades in approximately 50 local justice courts. Local Government Impact: Enactment of this bill could cost local justice courts an unknown amount to support livestream justice court proceedings.

Legislative designee contact information:

Name: Michael Koford

Organization: Utah House of Representatives

Position: Representative

Section 2: Funding Information

How will the appropriation be used?

Category		One-time	Ongoing
Personnel Services	2026:	\$0.00	\$6,070,000.00
	2027:	\$0.00	
In-State Travel	2026:	\$0.00	\$0.00
	2027:	\$0.00	
Out-of-State Travel	2026:	\$0.00	\$0.00
	2027:	\$0.00	



Courtroom Audiovisual Modifications HB0397

Criminal Justice

Category	One-time		Ongoing
Supplies and Equipment	2026:	\$0.00	\$93,000.00
	2027:	\$8,584,000.00	
Technology Purchases	2026:	\$0.00	\$204,000.00
	2027:	\$52,900.00	
Infrastructure/Capital Investments	2026:	\$0.00	\$0.00
	2027:	\$0.00	
Other Charges/Pass Thru	2026:	\$0.00	\$0.00
	2027:	\$0.00	

Expenditure Total

One-time 2026	One-time 2027	Ongoing 2027
\$0.00	\$8,636,900.00	\$6,367,000.00

Funding Sources:

General Fund

Amount Requested:

2026 (One-time)	\$0.00
2027 (One-time)	\$8,636,900.00
2027 (Ongoing)	\$6,367,000.00

Revenue Total

One-time 2026	One-time 2027	Ongoing 2027
\$0.00	\$8,636,900.00	\$6,367,000.00

Is this a multi-year project?

No



Is this project scalable if the Legislature does not fund the full requested amount?

No

A short explanation describing how the project might be scaled?

Section 3: Agency Information

Subjects:

Safety and Security

Agency:

020 / Courts

Type of entity to receive pass-through funding:

State Government

Grant recipient

No

Requested Direct Award Grant Recipient

Section 4: Performance Outcome Measurement

Who would benefit the most from this request (who is the target audience)?

See Bill Text: <https://le.utah.gov/~2026/bills/static/HB0397.html>

What is this project or program intended to accomplish?

See Bill Text: <https://le.utah.gov/~2026/bills/static/HB0397.html>

How will the Legislature know whether the project or program achieved its intended purpose?

See Bill Text: <https://le.utah.gov/~2026/bills/static/HB0397.html>

Section 5: Other Supporting Documents



Intent Language Documents

Previous Funding Documents

Full Time Employees

0