



## Requester Information

**Legislator Name:** Musselman, Calvin R.

**Created Date:** January 29th 2026

**Submitted Date:** January 29th 2026

## Section 1: Requester Details

### Description:

The proposed Youth Resilience Program will implement after school and summer programs to address academic needs, workforce development, and risky behaviors of the state's most at-risk youth, while supporting working families. The Utah Alliance of Boys & Girls Club will implement a state-wide youth program at 47 locations. Evidence-based programs will be utilized.

### Legislative designee contact information:

**Name:** David Bayles

**Organization:** Utah Alliance of Boys & Girls Clubs

**Position:** President

## Section 2: Funding Information

### How will the appropriation be used?

Category		One-time	Ongoing
Personnel Services	2026:	\$0.00	\$1,400,000.00
	2027:	\$0.00	
In-State Travel	2026:	\$0.00	\$50,000.00
	2027:	\$0.00	
Out-of-State Travel	2026:	\$0.00	\$0.00
	2027:	\$0.00	
Supplies and Equipment	2026:	\$0.00	\$35,000.00
	2027:	\$0.00	



# Youth Resilience Program

Public Education

Category	One-time	Ongoing
Technology Purchases	2026:	\$0.00
	2027:	\$0.00
Infrastructure/Capital Investments	2026:	\$0.00
	2027:	\$0.00
Other Charges/Pass Thru	2026:	\$0.00
	2027:	\$0.00

## Expenditure Total

One-time 2026	One-time 2027	Ongoing 2027
\$0.00	\$0.00	\$1,500,000.00

## Funding Sources:

### TANF

Amount Requested:

2026 (One-time)	\$0.00
2027 (One-time)	\$0.00
2027 (Ongoing)	\$1,500,000.00

## Revenue Total

One-time 2026	One-time 2027	Ongoing 2027
\$0.00	\$0.00	\$1,500,000.00

## Is this a multi-year project?

Yes



**Is this project scalable if the Legislature does not fund the full requested amount?**

Yes

**A short explanation describing how the project might be scaled?**

The number of youth and sites can be scaled to match available funds.

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## Section 3: Agency Information

**Subjects:**

Education and Research

01938

**Agency:**

400 / State Board of Education

**Type of entity to receive pass-through funding:**

Private Not for Profit

**Grant recipient**

Yes

**Requested Direct Award Grant Recipient**

Utah Alliance of Boys & Girls Clubs

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## Section 4: Performance Outcome Measurement

**Who would benefit the most from this request (who is the target audience)?**

The program will address the needs of Utah's at-risk students in K-12 grade. The program will also benefit Utah's working families.

**What is this project or program intended to accomplish?**

1. Youth will decrease risky behavior and increase protective factors 2. Youth will engage in evidence-based academic support and demonstrate an increase in academic engagement 3. Youth will engage in workforce development



**How will the Legislature know whether the project or program achieved its intended purpose?**

1. Program will serve 1000 youth
  2. 80% of participants will increase in protective factors or maintain a high level of protective factors and/or will decrease risk factors
  3. 80% of participants will increase academic engagement
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## **Section 5: Other Supporting Documents**

**Intent Language Documents**

**Previous Funding Documents**

**Full Time Employees**

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