

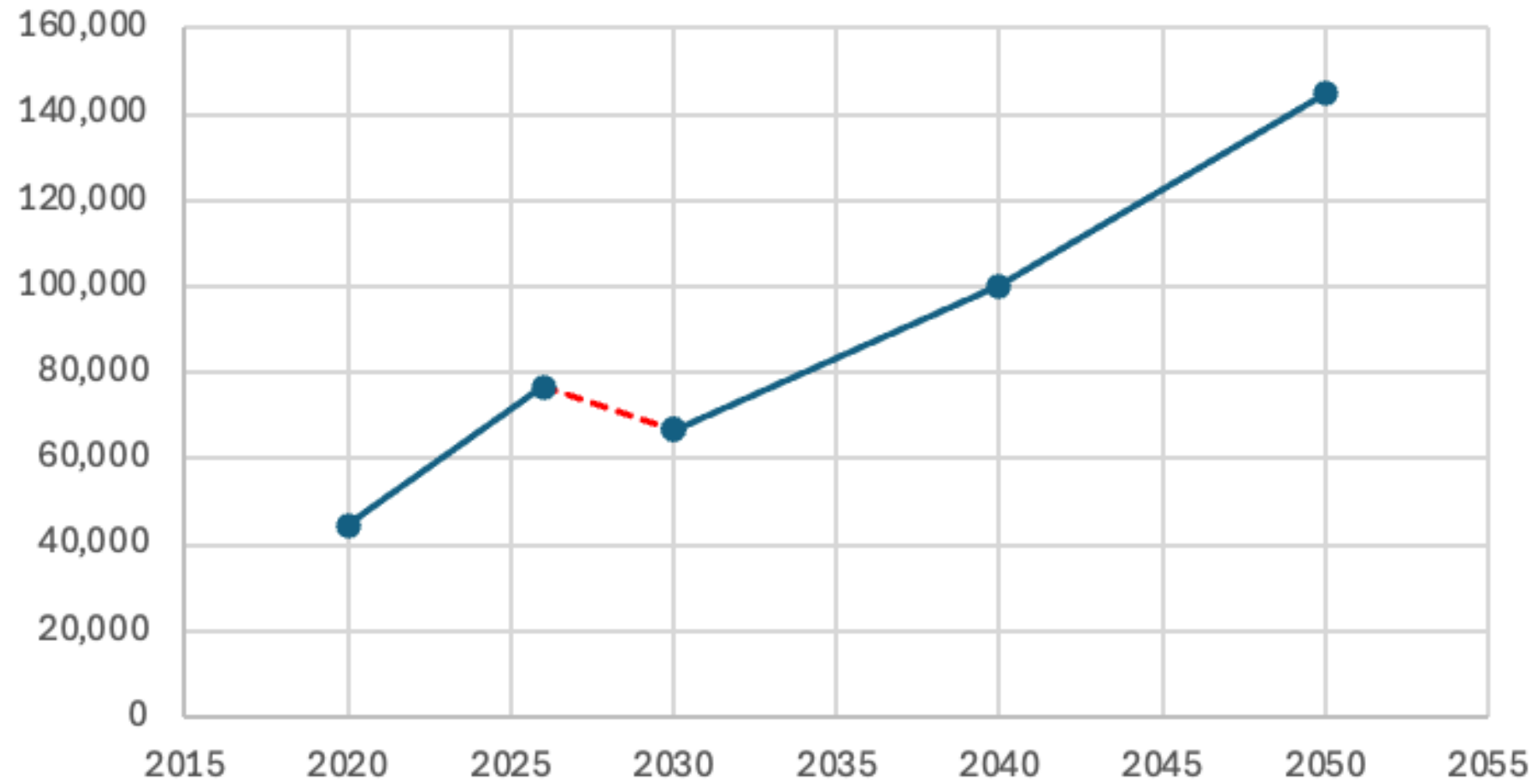
Lake Mountain School District

SB 189



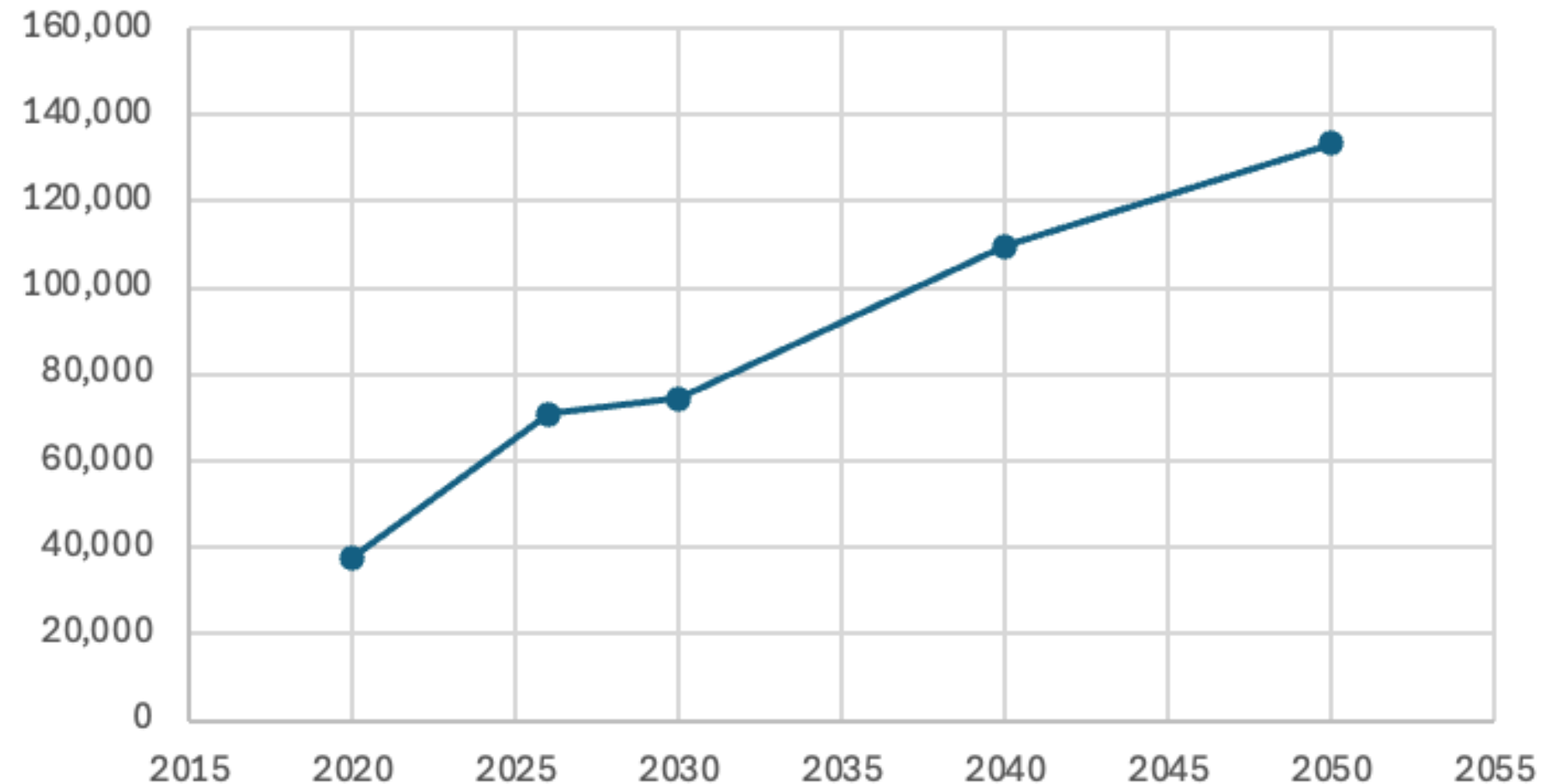
MAG Projections

Eagle Mountain Population



224% increase

Saratoga Springs Population



253% increase

There is no model for this rate of growth

- Infrastructure is essential
- Roads, sewer, water, and schools
- Family based state

LMSD House District 50 and 51

Large Percentage of Children

These 2 House districts are #1 and #2 for percentage of children ages 0 to 4 (14-16%) and #3 and #4 statewide for percentage of children ages 5-17 (school age-over 30%).

We already have a large number of students and the data shows very clearly that more are coming.

New Housing

These 2 cities are also carrying 20% of the new housing statewide. We are bearing the brunt of housing needs for the entire state and this has a direct impact on local taxpayers as they are responsible for the burden of significant capital needs due to this unprecedented growth.

School Growth

- Adding 1,000 kids a year
- Charters-\$50 million
- Rural-\$12.5 million

Housing Units

SS Units: 17,003

EM Units: 17,916

Vested Units in SS: over
33,000

Vested Units in EM: over
23,000

Housing

Affordable housing and a lack of housing is a statewide issue.

Local taxpayers who reside in municipalities and local school districts in high growth areas are paying a cost to solve a state problem. This bill does not pay for schools, but helps relieve some of the financial impact from absorbing the brunt of these new homes.

Other Areas of Growth

- Tooele, Iron County, south Utah County, Brigham City
- Not just a Wasatch front issue
- High growth can also impact rural municipalities

Local Efforts: LMMSD

- Closed disproportionately expensive elementary school
- Reducing district overhead- UNDER hiring, sharing lanes and wearing multiple hats
- Comprehensive boundary studies to maximize existing capacity
- 369 portable and satellite classrooms (\approx 10 elementary schools, \sim \$400M deferred)
- Exploration and planned adoption of alternative and/or modular construction models

Local Efforts: LMMSD

- Active pursuit of BLM land to reduce acquisition costs
- City and Developer partnerships for land dedication in exchange for open-space credits
- Becoming charter sponsor with plans to build and run mix of charter + traditional schools
- Secured AAA bond rating ahead of district launch for first bond (new high school)

SB 189

- Define high growth
- Create grant program through USBE to help purchase land for school sites in high growth areas
- Create formula for grant
- Similar to grants for charters and rural districts-unique circumstances, unique supports

Specific Allowable Uses

- Land Acquisition
- Transportation Infrastructure

Benefits

- Planning Ahead, Not Playing Catch-Up
- Targeted Solutions for Infrastructure Bottlenecks
- Strong Oversight and Accountability