

Communities That Care Cost Example

Here is an example of the CTC process which does not include programming.
First year costs would include:

ITEM	COST
Technical Assistance	2,000.00
Initial Orientation Trainings (up to 30 participants)	5,000.00
Rent	6,500.00
Community Trainings	8,000.00
In-State Travel	1,000.00
Salary for one FT coordinator @ \$55,000 & a PT Admin @\$13,000	68,000.00
Fringe	4,500.00
CTC Youth Survey (6500 students @ \$2.50/MCSD student)	16,250.00
Total One Year Cost	95,000.00

**The Murray community serves approximately 51,000-55,000+ residents with approximately 6500 Students.