

Public Education Appropriations Subcommittee: Chair Recommended Reductions

Ongoing and One-Time Reduction Items

2026 General Session

5% Target: **\$295,765,500**

Feb. 9, 2026

Priority	Item#	Funding Item Name	Ongoing	One-Time	FY26 1x	St.Brd.	Description
1	A1	Enrollment Growth Savings	(\$12,505,000)			1	Reduced as part of the December EAC process.
2	A2	Prior-Year +Growth Ongoing	(\$77,000,000)			2	Reduced as part of the December EAC process.
3	A3	PED Stabilization Deposit	(\$42,833,600)			3	Reverses the FY27 deposit into the restricted account, approved by EAC in Dec. 2025
4	A4	Adult Education	(\$300,000)				Surplus of nonlapsing balances, reduction in ongoing appropriation
5	A10	Salary Supplement for Highly Needed Educators		(\$2,000,000)	X		Surplus of nonlapsing balances, reduction in ongoing appropriation
6	A11	Student Health and Counseling Support Program	(\$1,225,000)				Surplus of nonlapsing balances, reduction in ongoing appropriation
7	A14	Early Learning Training and Assessment	(\$300,000)				Surplus of nonlapsing balances, reduction in ongoing appropriation
8	A20	Policy and Communication Optimization	(\$100,000)			4, 1x	Surplus of nonlapsing balances, reduction in ongoing appropriation
9	A21	School Turnaround and Leadership Development Act Optimization	(\$1,000,000)			5, 1x	Surplus of nonlapsing balances, reduction in ongoing appropriation
10	A27	Elementary Reading Assessment Software Tools Optimization	(\$100,000)			15, 1x	Surplus of nonlapsing balances, reduction in ongoing appropriation
11	A30	K-12 Computer Science Optimization		(\$244,100)	X	14	Surplus of nonlapsing balances, one-time reduction
12	A25	Statewide Online Education Program Amendments - Student Course Capacity		(\$211,300)	X		Funding Item Follow-Up Report (nonlapsing balance)
13	A26	Statewide Online Education Program Amendments		(\$117,400)	X		Funding Item Follow-Up Report (nonlapsing balance)
14	A32	Early Literacy Outcomes Improvement		(\$4,282,700)	X		Funding Item Follow-Up Report (nonlapsing balance)
15	A19	Student Support Services Correction	(\$4,000)			6	Comp and ISF FY26 correction
16	A22	Leonardo Museum Closure	(\$598,100)			9	Eliminates the full funding for the closed museum
17	H3	Supplemental Educational Improvement Matching Grants	(\$3,200)				Remaining funding from closed program
18	B15	UPSTART Administrative Funds	(\$45,100)			20	Remaining funding from transfer of program to Economic Development
19	A23	Financial Operations FTE Vacancy	(\$114,000)			24	Eliminates vacant FTE
20	A31	Software Licenses for Early Literacy Closure	(\$10,631,400)	(\$121,600)	X		2025 Interim Accountable Budget Process program elimination. Original \$10,753,300 mix of ongoing and one-time.
21	A15	Competency-Based Education Grants Discontinuation	(\$2,093,100)			13	Eliminates the full program
22	A18	Subsidy Program Elimination	(\$54,000)			7	Eliminates the full program

Priority	Item#	Funding Item Name	Ongoing	One-Time	FY26 1x	St.Brd.	Description
23	A8	Related to Basic Realignment - Digital Teaching and Learning	(\$18,352,400)				(\$40,254,900): 2.2% cut to district/charter Digital Teaching and Learning and Charter School Base Funding removal, and Pupil Transportation To & From by 10% reduction
24	A13	Digital Teaching and Learning	(\$599,400)				Adoption of the Related to Basic realignment eliminates the programs purpose
25	H1	Art Outreach Provider	(\$271,900)				Update to arts service delivery approach.
26	A33	Support Staff Efficiencies	(\$1,035,000)				Eliminates nine FTEs in the System Standards and Accountability line item
27	A24	Statewide Charter School Training Programs Revision	(\$200,000)			8	Eliminates the full funding to the organization. Updated \$200,000 is half. Allow charter school board to contract out
28	B11	STEM Endorsement Incentives	(\$1,200,000)			11	Full program elimination
29	B10	National Board-Certified Teachers	(\$296,300)			10	Full program elimination
30	A17	National Board-Certified Teachers Direct Award Grant Revision	(\$50,000)				Eliminates the full funding to the organization
31	B19	Excellence in Education and Leadership Program		(\$20,000,000)		25	Partial reduction
32	A5	Educator Salary Adjustment	(\$4,800,000)				Current year inflation instead of prior year WPU value increase, 3% increase instead of 4%
33	S1	Professional Hours for Teachers		(\$34,236,000)			Reduce funding to minimum statutorily required 10%
34	S2	SB 119 Stabilization to Ongoing Use	(\$58,840,900)				Converts a portion of one-time stabilization funding into ongoing support for the Minimum School Program
Prioritized Ongoing & One-time Totals:			(\$234,552,400)	(\$61,213,100)			
Priority Total Reductions:			(\$295,765,500)				