

ECD Chairs Priority List

Item #	Priority #	Agency	ECD Agency Requests/RFA Requests	One-Time	Ongoing
1	1	DWS	HR1 SNAP Administrative Budget	(3,325,000)	13,300,000
2	2	DWS	The Other Side Village	5,000,000	
3	3	DABS	Third Party Inventory Count	500,000	
4	4	CCE	Literacy Campaign	500,000	
5	5	GOEO	Targeted Industry Initiative Grants	4,000,000	
6	6	DWS	Food Banks	1,000,000	
7	7	DWS	Homelessness (High Utilizers in the Criminal Justice System)	2,680,000	2,000,000
8	8	DWS	Homelessness (Mental and Behavioral Health)	2,600,000	1,000,000
9	9	CCE	Volunteer For Good	100,000	
10	10	Rep. Fiefia	Micro-Loan Program	600,000	
11	11	Sen. Filmore	Housing Choice Voucher Incentive Program	200,000	
12	12	Sen. Stevenson	Afforda Acquisition Lending Fund	500,000	250,000
13	13	Rep. Roberts	Utah Subordinated Shared Appreciation Loan Program	2,000,000	
14	14	Rep. Peterson	Economic Development Partnership with GOEO/EDC Utah	250,000	
15	15	Rep. Watkins	Ongoing Funding Request for Programs for Independent Living		450,000
16	16	Sen. Adams	First-time Homebuyer Assistance Program	10,000,000	
17	17	Sen. Vickers	Utah's Habitat for Humanity Homeownership Funding	2,000,000	
18	18	Rep. Owens	Escalante Dinosaur Visitors Center & Science Center	1,000,000	
19	19	Sen. Millner	Hill Aerospace Museum Gateway Funding	400,000	
20	20	Rep. Koford	Hill Aerospace Museum Ongoing Funding		175,000
29	20.1	Sen. Owens	International Diplomatic Hosting and Trade Mission	340,000	
21	21	Rep. Peterson	Utah Farm, Ranch and Dairy Celebration Book	50,000	
22	22	Sen. Cullimore	Statewide Financial Crimes Intelligence Center	2,000	1,708,440
23	23	Sen. Mckell	Run Elite Program	200,000	
24	24	Sen. Stevenson	Rural Film Incentive Program		2,000,000
25	25	Rep. Cutler	CenterPoint Theater Capital Improvements	100,000	
26	26	Sen. Ipson	Tuacahn Ampitheater Stage Improvements	255,000	
27	27	Rep. Mauga	Friendship Manor Senior Living Community	1,200,000	
47	27.1	Rep. Lisonbee	Local Community and Non-Profit Empowerment		187,000
28	28	GOEO	The Pioneer Trail	5,000,000	

39	29	Rep. Okerlund	Study of Energy Efficiency Financing Options	60,000	
			Prioritized Total	37,152,000	21,070,440
			Unprioritized		
30		Rep. Romero	Afterschool and Summer Program Gap Fund (30% TANF)		1,000,000
31		Rep. Okerlund	Nucleus Growth	500,000	
32		Rep. Okerlund	Utah Pyramid Model IDRPP USU	400,000	
33		Sen. Cullimore	Children's Technology & Science Center	10,000,000	
34		Rep. Dailey-Provost	Women-Owned Business Market Readiness (30% TANF)	722,400	
35		Sen. Weiler	Utah Film Center Film-Focused Creative Hub and Incubator	350,000	
36		Rep. Dunnigan	Utah Citizen Diplomacy Engagement	100,000	
37		Rep. Watkins	SheBelongs	55,000	
38		Sen. Mckell	Taste Utah - "Lets Eat Out"	450,000	
40		Sen. Hinkins	"El Centro" Community Center	2,000,000	
41		Sen. Filmore	Economic Mobility Initiative - S.B. 165	5,000,000	
42		Sen. Mckell	Utah Sports Commission - Sports and Olympic Event Funding		2,000,000
43		Rep. Dominguez	Downtown Economic Vitality Capacity	65,000	65,000
44		Sen. Harper	14th Annual Utah Pacific Island Heritage Month Multi County Celebration	200,000	
45		Rep. Miller	Increase Tax Credit Awareness and Assistance	200,000	
46		Rep. Albrecht	Rural Business & Agriculture E-Commerce Accelerator		175,000
48		Sen. Stratton	America's Freedom Festival	100,000	100,000
49		Rep. Shallenberger	Statewide Technology Ecosystem Activation	250,000	
50		Sen. Mckell	Utah Sports Hall of Fame		200,000
51		Rep. Monson	SJC Wood Stove Excahnge and Weatherization	100,000	
52		Rep. Walter	St. George Family Shelter Operations Support (80% Eligible)	120,000	
53		Sen. Harper	Tracy Aviary's Jordan River Nature Center		60,000
54		Sen. Owens	Abandoned Mine Land Critical Mineral Recovery	908,000	582,000
55		Sen. Weiler	Policy Leadership Capacity Support		200,000
56		Sen. Escamilla	University of Utah Reading Clinic		245,000
			Unprioritized Total	65,879,400	29,592,880

Budget Requests (Agency and RFAs) Total	103,031,400	50,663,320
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