

ECD Reduction Unprioritized List

These are proposed reductions for ECD agencies

Item #	Agency	ECD Agency/RFA Reductions/Requests	Chairs' Priority	
			Ongoing	One-Time
1	CCE	CCE - Sports Hall of Fame - (25118)	(200,000)	-
3	CCE	CCE - Golden Spike Monument - (25201)	-	(2,000,000)
4	CCE	CCE - Utah State Railroad Museum - (25115)	-	(97,600)
5	CCE	CCE - Arts and Museums	(205,000)	-
6	CCE	CCE- STEM Action Committee	(650,000)	-
7	CCE	CCE- Indian Affairs	(30,000)	-
8	CCE	CCE - USERVE	(61,900)	-
9	CCE	CCE - Utah Historical Society	(62,500)	-
10	CCE	CCE- Arts and Museums	(175,100)	-
11	CCE	CCE - SHPO	(49,100)	-
12	CCE	CCE - State Library	(107,900)	-
13	CCE	CCE - CCE Administration and Multicultural Affairs	(140,000)	-
14	CCE	CCE - Leaving Highland Plaza	(463,500)	-
15	CCE	CCE - Moving from Midvale Building	(179,500)	179,500
16	DABS	DABS - Optimize Fee Utilization - (25144)	(800,000)	-
17	DABS	DABS - Parents Empowered Adjustment - (24760)	(36,700)	-
18	DABS	DABS - Reverse DABS Market Wage Increase - (25137)	(2,757,400)	-
19	DABS	DABS - Retail Infrastructure Technology Delay	-	(954,200)
20	DABS	DABS - Warehouse Store Expansion Savings	-	(2,144,600)
21	DABS	DABS - D365 Accounting System and E-commerce (per audit)	-	3,098,800
22	DWS	DWS - Education Savings Incentive Program - (25102)	(870,800)	(792,000)
23	DWS	DWS - Homeless Services Ombudsman - (25103)	-	(10,700)
24	DWS	DWS - Housing Affordability Modifications - (25111)	(263,200)	(92,500)
25	DWS	DWS - Individual Development Accounts - (25110)	(89,500)	-
26	DWS	DWS - Rural Single-Family Rehabilitation Assistance Program - (25108)	(500,000)	-
27	DWS	DWS - Summer Meals - (25101)	-	(550,000)
28	DWS	DWS - Rural Single-Family Revolving Loan Program	(2,750,000)	(4,786,400)
29	GOEO	GOEO - Utah Industry Resource Alliance - (24695)	(2,800,000)	(1,400,000)
30	GOEO	GOEO - Atlantis Foundation - (25114)	-	(1,000,000)
31	GOEO	GOEO - Sundance Film Festival	-	(3,500,000)
Reduction Totals			(13,192,100)	(14,049,700)
			EAC Proposed Target (5%)	(15,200,000)
			Difference Between Cuts and Target	(2,007,900)