



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

Table of Contents

- 1. Fee/Rates Changes.....2**
- 2. Legislative Intent Language.....2**
- 3. Federal Funds.....11**
- 4. Other Motions.....12**
- 5. Non-State Funding Requests.....15**
- 6. General Fund & Income Tax Fund Reductions.....18**
- 7. State Funding Requests.....19**



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

1. Fees/Rates Changes

To review all state agency fees for the Transportation and Infrastructure Appropriations Subcommittee, please click [here](#). All fees with quantity or amount changes can be accessed [here](#).

2. Legislative Intent Language

Capital Budget

1. The Legislature intends that the Division of Facilities Construction and Management report to the Transportation and Infrastructure Appropriations Subcommittee by May 1, 2026 on the following related to the state capital development involvement in preparation for the 2034 Winter Olympic Games: (1) A list of state, county and municipal facilities or buildings being considered for use by the Olympic Host Committee to support the games, this includes, but is not limited to, sports facilities, athlete housing sites, parking or transportation-related capital or facility needs or any other use; (2) Projected capital needs for identified facilities to make them games ready by 2034; (3) Projected new construction needs and costs for state-owned buildings or sites and infrastructure, including but not limited to transportation, sewer, electrical, etc. to support the games; (4) Recommendations from the agency for regular reporting to and involvement by the Legislature regarding Olympic-related capital matters.
2. Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Division of Facilities Construction and Management provide a direct award grant of \$3,000,000 from the General Fund to the Utah Olympic Legacy Foundation in fiscal year 2026 for facility repairs and capital improvements to the venues under their authority.
3. The Legislature intends that the Division of Facilities and Construction Management, under the Department of Government Operations, may request State Finance, for fiscal year 2026, to transfer funds between all Capital Budget Fund accounts during the transition of restructuring capital budget line items.
4. The Legislature intends that the Division of Facilities Construction and Management study the impacts of utilizing a lease to house the Medical Examiner's office as well as Department of Public Safety staff in a single building in Washington County and report back to the Transportation and Infrastructure Committee by July 15th, 2026. The Legislature further intends that the Department of Health and Human Services study the potential savings from decreased costs to transport decedents to Northern Utah due to the availability of a leased Washington County facility and the usage of those savings to support costs related to the potential lease mentioned prior and report back to the Transportation and Infrastructure Committee by July 15th, 2026.



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

Capital Development - Higher Ed

5. The Legislature intends that any funds remaining from the funding item titled "SUU Stadium Flood Repair and Prevention" (H.B. 2, 2022 General Session, Item 38) be made available for the Coliseum Restoration Project at Southern Utah University.

Department of Government Operations

DFCM Administration

6. The Legislature intends that within existing budgets, the DFCM Administration may add up to five vehicles and up to two FTEs for Project Management staff to provide services to customers in FY 2027.
7. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that \$2,700,000 of the appropriations provided for the DFCM Administration line item in Item 41, Chapter 4, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: information technology projects and hardware, employee retention and recruitment, training, equipment, customer service, optimization efficiency projects, time-limited FTE's, and Governor's Mansion maintenance, \$2,500,000; and Energy Program operations, \$200,000.

ISF- Facilities Management

8. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations - DFCM report on the following Division of Facilities Construction and Management - Facilities Management line item performance measure for FY 2027: Maintenance Costs per Square Foot as Compared to the Private Sector (Target = 18%).
9. The Legislature intends that the DFCM Internal Service Fund may add up to 15 FTEs, and up to 10 vehicles, and multiple capital assets, beyond the authorized level if new facilities come online or maintenance agreements are requested. Any added FTEs, vehicles, and capital assets will be reviewed and may be approved by the Legislature in the next legislative session.

Department of Transportation

Aeronautics

10. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$7,000,000 of appropriations provided for the Aeronautics line item in Item 28, Chapter 468, Laws of Utah 2023, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to the purchase of a state plane.
11. There is appropriated to the Department of Transportation from the Aeronautic Restricted Account, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Aeronautic Restricted Account, to be used by the department for the construction, improvement, operation and maintenance of publicly used airports in Utah.



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

12. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,500,000 of appropriations provided for the Aeronautics line item in Item 52, Chapter 487, Laws of Utah 2024, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to advanced air mobility and unmanned aerial systems.
13. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$200,000 of appropriations provided for the Aeronautics line item in Item 50, Chapter 4, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to state planes maintenance costs.

Amusement Ride Safety

14. Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$200,000 of appropriations provided for Amusement Ride Safety in Item 60, Chapter 4, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to the Amusement Ride Safety program.
15. In accordance with UCA 63J-1-903, the Legislature intends that the Transportation report on the following Amusement Ride Safety line item performance measures for FY 2027: 1. Completed Ride Registrations (Target = 75%); 2. Inspectors Registered (Target = 35); and 3. Registered Rides (Target = 275).

Cottonwood Canyon Transportation Investment Fund

16. The Legislature intends that the Department of Transportation use \$150,000,000 in Cottonwood Canyons Transportation Investment Fund balances and future fund accruals to provide and operate enhanced bus service, tolling, a mobility hub, resort bus stops, and continue investigating transportation options for Big and Little Cottonwood Canyons beginning in FY 2026.

County of the First Class Highway Projects

17. The Legislature intends that if amounts appropriated from the County of the First Class Highway Projects Fund to debt service exceed the amounts needed to cover payments on the debt in FY 2026, the Division of Finance should transfer from these funds only the amounts needed for debt service.

Engineering Services

18. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$4,100,000 of appropriations provided for the Engineering Services line item in Item 54, Chapter 4, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to: engineering services special project, \$300,000; road usage



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

charge program, \$2,500,000; SPR state match for federal projects, \$600,000; emerging areas, \$200,000; active transportation, \$200,000; and transit capital development, \$300,000.

19. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$100,000 of appropriations provided for the Engineering line item in Item 420, Chapter 539, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to broadband.
20. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$3,000,000 of appropriations provided for the Engineering line item in Item 156, Chapter 168, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to surplus property.
21. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$1,000,000 of appropriations provided for the Engineering line item in Item 156, Chapter 168, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to construction training.
22. Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Utah Department of Transportation use the ongoing appropriation to this line item to provide a direct award grant of \$315,000 to Wasatch Front Regional Council and \$120,000 to the Mountainland Association of Governments in Fiscal Year 2026 for transportation planning.
23. Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that of the appropriations provided in Infrastructure and General Government Base Budget" (Senate Bill 6, 2024 General Session), Item 79, the Utah Department of Transportation provide a direct award grant of up to \$1,000,000 to cities, towns, or other organizations outside of metropolitan planning organization boundaries in Fiscal Year 2026 for emerging area planning.
24. In accordance with UCA 63J-1-903, the Legislature intends that the Transportation report on the following Engineering Services line item performance measures for FY 2027: 1. Delay for Interstates and Arterials Along Wasatch Front (Target = 100%); 2. Employee Fatalities (Target = 0); 3. Employee Injuries (Target = 2.28); 4. High Volume Pavement Performance in Good/Fair Condition (Target = 95%); 5. Internal Equipment Damage (Target = 6.85%); 6. Low Volume Pavement Performance in Good/Fair Condition (Target = 90%); 7. Maintain Bridge Condition (Target = 80%); 8. Maintain the Health of Intelligent Transportation Systems (Target = 90%); 9. Maintain the Health of Signals (Target = 90%); 10. Reliability on All Major Routes (Target = 91%); 11. Traffic Crashes (Target = 57,997); 12. Traffic Fatalities (Target = 285); 13. Traffic Serious Injuries (Target = 1,724); and 14. Transit Ridership (Target = 1%)



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

Highway System Construction

25. There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient but not more than the surplus of the Transportation Fund, to be used by the department for the construction, rehabilitation, and preservation of State highways in Utah. The Legislature intends that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and fund construction of State highways, as funding permits. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriation otherwise made by this act to the Department of Transportation for other purposes.
26. The Legislature intends that any unexpended funds from the one-time appropriation of \$20,000,000 for the Highway Systems Construction line item in Item 51, Chapter 485, Laws of Utah 2023, shall not lapse at the close of FY 2026.
27. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$88,500,000 of appropriations for the Highway System Construction line item in Item 251, Chapter 486, Laws of Utah 2023, shall not lapse at the close of FY 2026.
28. Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$41,000,000 of appropriations for the Highway System Construction line item in Item 162, Chapter 300, Laws of Utah 2022, shall not lapse at the close of FY 2026.

Operations/Maintenance Management

29. Under the terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$7,000,000 of appropriations provided for Operations/Maintenance Management in Item 55, Chapter 4, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to highway maintenance: \$2,000,000; and equipment purchases: \$3,000,000; and lands and buildings: \$2,000,000.
30. Under the terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$1,500,000 in unexpended proceeds derived from the sale of real property or an interest in real property from a maintenance facility shall not lapse at the close of FY 2026. Expenditures of these funds are limited to the purchase or improvement of another maintenance facility, including real property.
31. Under the terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$50,000 in unexpended proceeds derived from annual registration of tramways shall not lapse at the close of FY 2026. Expenditures of these funds are limited to the tramway program.



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

32. The Legislature also intends that any unexpended funds from the one-time appropriation of \$6,000,000 for the Advanced Traffic Management System, as authorized in item 45, Chapter 441, Laws of Utah 2021, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to the Advanced Traffic Management System.
33. The Legislature intends for the Department of Transportation to utilize maintenance funds previously allocated for state highways now eligible for the Transportation Investment Fund of 2005 to address maintenance and preservation issues on other state highways.
34. The Legislature intends that the Department of Transportation use a portion of the appropriation for additional lane miles to add two snowplows, two tow plows, one pickup broom, and one vector truck for use in Regions 1, 2, and 3 in FY 2027.

Pass-Through

35. Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Transportation provide a direct award grant of up to \$1,500,000 from the General Fund in fiscal year 2027 to city and local governments outside of metropolitan planning organization areas for technical assistance planning.
36. Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Transportation provide a direct award grant of \$63,000 from the General Fund in fiscal year 2027 to the Utah Transit Authority for coordinated mobility planning.
37. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$400,000 of appropriations provided for the Pass-Through line item in Item 63, Chapter 4, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to technical planning assistance.

Railroad Crossing Safety

38. Under terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$200,000 of appropriations provided for the Railroad Crossing Safety Grants line item in Item 64, Chapter 4, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to railroad crossing safety grants.

Region Management



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

39. Notwithstanding language included in S.B. 6, Item 11 (2026 General Session), under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$800,000 of appropriations provided for the Region Management line item in Item 56, Chapter 4, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to Region Management.

Safe Sidewalk Construction

40. The Legislature intends that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways. The Legislature also intends that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse at the close of FY 2026. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other governmental entities which are prepared to use the resources. The Legislature intends that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

Support Services

41. Under the terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that up to \$1,000,000 of appropriations provided for Support Services in Item 59, Chapter 4, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to computer software development projects, \$300,000; building improvements, \$500,000; and communication outreach projects, \$200,000.
42. Under the terms of Utah Code Annotated Section 63J-1-603, the Legislature intends that any expended funds from the one-time appropriation of \$850,000 from the Transportation Fund to Support Services in Item 138, Chapter 463, Laws of Utah 2018, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to the development of rules and standards.

TIF Capacity Program

43. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$35,000,000 of appropriations provided for the TIF Capacity Program line item in Item 48, Chapter 441, Laws of Utah 2021, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to requirements in Chapter 485, Laws of Utah 2021.
44. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$15,976,200 of appropriations provided for the TIF Capacity Program line item in Item 3, Chapter 77, Laws of Utah 2022, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to requirements in Chapter 77, Laws of Utah 2022.



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

45. There is appropriated to the Department of Transportation from the Transportation Investment Fund of 2005, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Investment Fund of 2005, to be used by the department for the construction, rehabilitation, and preservation of State and Federal highways in Utah. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

TIF of 2005

46. The Legislature intends that \$2,000,000 appropriated from the Transportation Investment Fund (2025 General Session, S.B 3, Item 458) as a direct award grant in fiscal year 2026 to Kane County for improvements and completion of the Coral Pink Sand Dunes Road be made one-time.

47. The Legislature intends that \$3,000,000 appropriated from the Transportation Investment Fund (2025 General Session, S.B 3, Item 458) in fiscal year 2026 to conduct an environmental impact study at I-15 Salem/Benjamin be made one-time.

48. There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient but not more than the surplus of the Transportation Fund, to be used by the department for the construction, rehabilitation, and preservation of State highways in Utah. The Legislature intends that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and fund construction of State highways, as funding permits. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriation otherwise made by this act to the Department of Transportation for other purposes.

49. There is appropriated to the Department of Transportation from the Transportation Investment Fund of 2005, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Investment Fund of 2005, to be used by the department for the construction, rehabilitation, and preservation of State and Federal highways in Utah. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

50. The Legislature intends, that if amounts appropriated from the Transportation Investment Fund of 2005 to debt service exceed the amounts needed to cover payments on the debt in FY 2026, the Division of Finance transfers from these funds only the amounts needed for debt service.

51. The Legislature intends that the Department of Transportation perform an environmental study of a proposed highway that connects Mountain View Corridor in



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

Saratoga Springs with Cedar Valley Highway in Eagle Mountain in FY 2027, as funding allows.

Transit Transportation Investment Fund

52. The Legislature intends that the Department of Transportation use up to \$6,000,000 of Transit Transportation Investment Fund balances to pay rural transit litigation in FY 2026.

Transit Transportation Investment

53. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Transit Transportation Investment line item in Item 61, Chapter 4, Laws of Utah 2025, shall not lapse at the close of FY 2026. Expenditures of these funds are limited to the Transit Transportation Investment program.

State Treasurer

54. In accordance with UCA 63J-1-903, the Legislature intends that the Office of the State Treasurer report on the following State Treasurer line item performance measures for FY 2027: 1. PTIF Rate Spread to Benchmark Rate (Target = 0.15%); 2. Ratio of Claim Dollars Paid to Unclaimed Property Received (Target = 50%); 3. Unclaimed Property Claims (Target = \$40,000,000)
55. Under Section 63-J-1-603 of the Utah Code, the Legislature intends that appropriations of up to \$400,000 for the Office of the State Treasurer not lapse at the close of Fiscal Year 2026. The use of any unused funds is limited to Computer Equipment/Software, Equipment/Supplies, Special Projects and Unclaimed Property Outreach.
56. Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that of the appropriations provided in "New Fiscal Year Supplemental Appropriations Act" (Senate Bill 2, 2025 General Session), Item 146, the State Treasurer provide direct award grants of \$25,000 to Jump\$tart Coalition and \$75,000 to Utah Financial Empowerment Coalition in fiscal year 2026 for financial literacy education.

Utah Land Trust Advocacy & Protection Office

57. In accordance with UCA 63J-1-903, the Legislature intends that the Office of the State Treasurer report on the following Advocacy Office line item performance measures for FY 2027: 1. Annual System Accountability Report Timeliness (Days After January 15 That Report Is Complete) (Target = 0); 2. Beneficiary Representation (Target = 90%); 3. Legislator Outreach Completion (Target = 95%); and 4. Timeliness of Trust Reports (Target = 90%)



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

Utah Education and Telehealth Network

58. In accordance with UCA 63J-1-903, the Legislature intends that the Utah Education and Telehealth Network report on the following Utah Education and Telehealth Network Operations line item performance measures for FY 2027: 1. Number of interactive videoconferencing (IVC) hours supporting statewide education (Target = 830,000); 2. Percentage of time that the UETN network is available (Target = 99.999%); and 3. Utilization of UETN Learning Management System Services (Target = 74%).

3. Federal Funds

					FY 2026	FY 2027	FY 2027
1	Agency	Line Item	Funding Item	Financing Source	One-Time	One-Time	Ongoing
	UDOT	Engineering and Support Services	Federal Funds Adjustments- UDOT	Federal Funds			\$ 200,000
	UDOT	Operations	Federal Funds Adjustments- UDOT	Federal Funds			\$ 200,800
	UDOT	Operations	Federal Funds Adjustments- UDOT	Federal Funds			\$ 800,000
	UDOT	Highway Systems Construction	Federal Funds Adjustments- UDOT	Federal Funds			\$10,000,000
	UDOT	Engineering and Support Services	Federal Funds Adjustments- UDOT	Federal Funds	\$11,116,800		
	UDOT	Engineering and Support Services	Federal Funds Adjustments- UDOT	Federal Funds	\$ 200,000		
	UDOT	Engineering and Support Services	Federal Funds Adjustments- UDOT	Federal Funds		\$72,914,600	
	UDOT	Operations	Federal Funds Adjustments- UDOT	Federal Funds	\$ 200,800		
	UDOT	Operations	Federal Funds Adjustments- UDOT	Federal Funds	\$ 800,000		
	UDOT	Highway Systems Construction	Federal Funds Adjustments- UDOT	Federal Funds	\$21,288,900		
	UDOT	Highway Systems Construction	Federal Funds Adjustments- UDOT	Federal Funds	\$10,000,000		
					\$43,606,500	\$72,914,600	\$11,200,800



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

4. Other Motions

A. Reallocations

				FY 2026	FY 2027	FY 2027
1	Agency	Line Item	Funding Item	Financing Source	One-Time	Ongoing
	UDOT	Highway Systems Construction	Inflation for Materials, Contracts, & Facilities	Transportation Fund		\$ (7,296,000)
	UDOT	Operations	Inflation for Materials, Contracts, & Facilities	Transportation Fund		\$ 7,296,000
					\$ -	\$ -
				FY 2026	FY 2027	FY 2027
2	Agency	Line Item	Funding Item	Financing Source	One-Time	Ongoing
	UDOT	Highway Systems Construction	Additional Lane Miles Maintenance	Transportation Fund		\$ (73,000)
	UDOT	Operations	Additional Lane Miles Maintenance	Transportation Fund		\$ 73,000
					\$ -	\$ -
				FY 2026	FY 2027	FY 2027
3	Agency	Line Item	Funding Item	Financing Source	One-Time	Ongoing
	UDOT	Transportation Investment Fund	Additional Lane Miles Maintenance	Transportation Investment Fund		\$ (2,400,000) \$ (1,048,000)
	UDOT	Operations	Additional Lane Miles Maintenance	Transportation Investment Fund		\$ 2,400,000 \$ 1,048,000
					\$ -	\$ -
				FY 2026	FY 2027	FY 2027
4	Agency	Line Item	Funding Item	Financing Source	One-Time	Ongoing
	UDOT	Highway Systems Construction	Technology Software	Transportation Fund		\$ (5,924,400)
	UDOT	Engineering and Support Services	Technology Software	Transportation Fund		\$ 5,924,400
					\$ -	\$ -
				FY 2026	FY 2027	FY 2027
5	Agency	Line Item	Funding Item	Financing Source	One-Time	Ongoing
	UDOT	Highway Systems Construction	Fiber Deployment & Maintenance Staff	Transportation Fund		\$ (600,000)
	UDOT	Operations	Fiber Deployment & Maintenance Staff	Transportation Fund		\$ 600,000
					\$ -	\$ -
				FY 2026	FY 2027	FY 2027
6	Agency	Line Item	Funding Item	Financing Source	One-Time	Ongoing
	UDOT	Highway Systems Construction	Truck-Mounted Attenuators	Transportation Fund		\$ (1,301,000)
	UDOT	Operations	Truck-Mounted Attenuators	Transportation Fund		\$ 1,301,000
					\$ -	\$ -
				FY 2026	FY 2027	FY 2027
7	Agency	Line Item	Funding Item	Financing Source	One-Time	Ongoing
	UDOT	Highway Systems Construction	Business Systems Technology Staff	Transportation Fund		\$ (752,100)
	UDOT	Engineering and Support Services	Business Systems Technology Staff	Transportation Fund		\$ 752,100
					\$ -	\$ -



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

					FY 2026	FY 2027	FY 2027
8	Agency	Line Item	Funding Item	Financing Source	One-Time	One-Time	Ongoing
	UDOT	Operations	Legal Support	Transportation Fund			\$ (920,000)
	UDOT	Highway Systems Construction	Legal Support	Transportation Fund	\$ (750,000)		\$ (750,000)
	UDOT	Engineering and Support Services	Legal Support	Transportation Fund	\$ 750,000		\$ 1,670,000
					\$ -	\$ -	\$ -
					FY 2026	FY 2027	FY 2027
9	Agency	Line Item	Funding Item	Financing Source	One-Time	One-Time	Ongoing
	UDOT	Active Transportation Investment Fund	Trails Design Engineer	Active Transportation Investment Fund			\$ (250,000)
	UDOT	Engineering and Support Services	Trails Design Engineer	Active Transportation Investment Fund			\$ 250,000
					\$ -	\$ -	\$ -
					FY 2026	FY 2027	FY 2027
10	Agency	Line Item	Funding Item	Financing Source	One-Time	One-Time	Ongoing
	UDOT	Transit Transportation Investment Fund	Transportation Service Study	Transit Transportation Investment Fund		\$ (150,000)	
	UDOT	Engineering and Support Services	Transportation Service Study	Transit Transportation Investment Fund		\$ 150,000	
					\$ -	\$ -	\$ -
					FY 2026	FY 2027	FY 2027
11	Agency	Line Item	Funding Item	Financing Source	One-Time	One-Time	Ongoing
	UDOT	Aeronautics Restricted Account	Advanced Air Mobility Vehicles	Aeronautics Restricted Account	\$ (1,000,000)		
	UDOT	Aeronautics	Advanced Air Mobility Vehicles	Aeronautics Restricted Account	\$ 1,000,000		
					\$ -	\$ -	\$ -
					FY 2026	FY 2027	FY 2027
12	Agency	Line Item	Funding Item	Financing Source	One-Time	One-Time	Ongoing
	UDOT	Operations	Incident Management Adjustment	Transfers			\$ (1,050,000)
	UDOT	Operations	Incident Management Adjustment	Transportation Fund			\$ 1,050,000
					\$ -	\$ -	\$ -
					FY 2026	FY 2027	FY 2027
13	Agency	Line Item	Funding Item	Financing Source	One-Time	One-Time	Ongoing
	UDOT	Transportation Investment Fund	Gas Tax Transfer Adjustment	Transportation Fund	\$ (84,170,800)		\$ (84,170,800)
	UDOT	Transportation Fund	Gas Tax Transfer Adjustment	Transportation Fund	\$ 84,170,800		\$ 84,170,800
					\$ -	\$ -	\$ -
					FY 2026	FY 2027	FY 2027
14	Agency	Line Item	Funding Item	Financing Source	One-Time	One-Time	Ongoing
	UDOT	Engineering and Support Services	Dedicated Credits Adjustments - UDOT	Dedicated Credits Revenue	\$ 250,000		\$ 250,000
					\$ 250,000		\$ 250,000



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

					FY 2026	FY 2027	FY 2027
15	Agency	Line Item	Funding Item	Financing Source	One-Time	One-Time	Ongoing
	UDOT	Highway Systems Construction	Materials Lab & Ports of Entry Operations	Transportation Fund	\$ (515,000)		\$ (515,000)
	UDOT	Highway Systems Construction	Materials Lab & Ports of Entry Operations	Transportation Fund	\$ (45,000)		\$ (45,000)
	UDOT	Highway Systems Construction	Materials Lab & Ports of Entry Operations	Transportation Fund	\$ (541,000)		\$ (541,000)
	UDOT	Operations	Materials Lab & Ports of Entry Operations	Transportation Fund			\$ 515,000
	UDOT	Engineering and Support Services	Materials Lab & Ports of Entry Operations	Transportation Fund			\$ 45,000
	UDOT	Engineering and Support Services	Materials Lab & Ports of Entry Operations	Transportation Fund			\$ 541,000
	UDOT	Engineering and Support Services	Materials Lab & Ports of Entry Operations	Transportation Fund	\$ 515,000		
	UDOT	Engineering and Support Services	Materials Lab & Ports of Entry Operations	Transportation Fund	\$ 45,000		
	UDOT	Engineering and Support Services	Materials Lab & Ports of Entry Operations	Transportation Fund	\$ 541,000		
					\$ -	\$ -	\$ -
					FY 2026	FY 2027	FY 2027
16	Agency	Line Item	Funding Item	Financing Source	One-Time	One-Time	Ongoing
	UDOT	Highway Systems Construction	Transfers Adjustments	Transfers	\$ 30,000,000		\$ 30,000,000
					\$ 30,000,000		\$ 30,000,000



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

5. Non-State Funding Requests

Requester	Line Item	Program	Project Name	Supplemental	One-time	Ongoing	Funding Source
UDOT	Aeronautics	Airport Construction	Multi-Agency Airplane Hangar		\$ 20,000,000		Aeronautics Fund
UDOT	Operations and Maintenance Management	Maintenance Administration	Additional Lane Miles Maintenance			\$ 73,000	Transportation Fund
UDOT	Operations and Maintenance Management	Maintenance Administration	Additional Lane Miles Maintenance			\$ 1,048,000	Transportation Investment Fund of 2005
UDOT	Operations and Maintenance Management	Equipment Purchases	Additional Lane Miles Maintenance		\$ 2,400,000		Transportation Investment Fund of 2005
UDOT	Engineering and Support Services	Preconstruction	Business Systems Technology Staff			\$ 752,100	Transportation Fund
UDOT	Engineering and Support Services	Right of Way	Dedicated Credits Adjustments	\$ 250,000		\$ 250,000	Dedicated Credits
UDOT	Engineering and Support Services	Human Resource Management	Federal Funds Adjustments - UDOT	\$ 200,000		\$ 200,000	Federal Funds
UDOT	Operations and Maintenance Management	Traffic Safety/ Tramway	Federal Funds Adjustments - UDOT	\$ 200,800		\$ 200,800	Federal Funds
UDOT	Operations and Maintenance Management	Region Management: Region 2	Federal Funds Adjustments - UDOT	\$ 800,000		\$ 800,000	Federal Funds
UDOT	Highway Systems Construction	Cooperative Agreements	Federal Funds Adjustments - UDOT	\$ 10,000,000		\$ 10,000,000	Federal Funds
UDOT	Engineering and Support Services	Program Development	Federal Funds Adjustments - UDOT	\$ 11,116,800			Federal Funds
UDOT	Engineering and Support Services	Broadband	Federal Funds Adjustments - UDOT		\$ 72,914,600		Federal Funds
UDOT	Highway Systems Construction	Construction	Federal Funds Adjustments - UDOT	\$ 21,288,900			Federal Funds
UDOT	Operations and Maintenance Management	Traffic Management Division	Fiber Deployment & Maintenance Staff			\$ 600,000	Transportation Fund
UDOT	Transportation Investment Fund	Transportation Investment Fund	Gas Tax Transfer Adjustment	\$ (84,170,800)		\$ (84,170,800)	Transportation Fund
UDOT	Operations and Maintenance Management	Traffic Management Division	Incident Management Adjustment			\$ 1,050,000	Transportation Fund
UDOT	Operations and Maintenance Management	Traffic Management Division	Incident Management Adjustment			\$ (1,050,000)	Transfers
UDOT	Operations and Maintenance Management	Maintenance Administration	Inflation for Materials, Contracts, & Facilities			\$ 1,125,300	Transportation Fund
UDOT	Operations and Maintenance Management	Region 1 Operations	Inflation for Materials, Contracts, & Facilities			\$ 1,122,300	Transportation Fund
UDOT	Operations and Maintenance Management	Region 2 Operations	Inflation for Materials, Contracts, & Facilities			\$ 1,433,400	Transportation Fund
UDOT	Operations and Maintenance Management	Region 3 Operations	Inflation for Materials, Contracts, & Facilities			\$ 1,036,900	Transportation Fund
UDOT	Operations and Maintenance Management	Region 4 Operations	Inflation for Materials, Contracts, & Facilities			\$ 2,076,500	Transportation Fund
UDOT	Operations and Maintenance Management	Lands and Buildings	Inflation for Materials, Contracts, & Facilities			\$ 492,200	Transportation Fund
UDOT	Operations and Maintenance Management	Maintenance Planning	Inflation for Materials, Contracts, & Facilities			\$ 9,400	Transportation Fund



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

Requester	Line Item	Program	Project Name	Supplemental	One-time	Ongoing	Funding Source
UDOT	Engineering and Support Services	Support Services Administration	Legal Support			\$ 1,670,000	Transportation Fund
UDOT	Operations and Maintenance Management	Maintenance Planning	Legal Support			\$ (920,000)	Transportation Fund
UDOT	Operations and Maintenance Management	Support Services Administration	Legal Support	\$ 750,000			Transportation Fund
UDOT	Operations and Maintenance Management	Ports of Entry	Materials Lab & Ports of Entry Operations			\$ 515,000	Transportation Fund
UDOT	Engineering and Support Services	Human Resource Management	Materials Lab & Ports of Entry Operations			\$ 45,000	Transportation Fund
UDOT	Engineering and Support Services	Materials Lab	Materials Lab & Ports of Entry Operations			\$ 541,000	Transportation Fund
UDOT	Engineering and Support Services	Ports of Entry	Materials Lab & Ports of Entry Operations	\$ 515,000			Transportation Fund
UDOT	Engineering and Support Services	Human Resource Management	Materials Lab & Ports of Entry Operations	\$ 45,000			Transportation Fund
UDOT	Engineering and Support Services	Materials Lab	Materials Lab & Ports of Entry Operations	\$ 541,000			Transportation Fund
UDOT	Engineering and Support Services	Data Processing	Technology Software			\$ 5,924,400	Transportation Fund
UDOT	Engineering and Support Services	Active Transportation	Trails Design Engineer			\$ 250,000	Active Transportation Investment Fund
UDOT	Highway Systems Construction	Construction	Transfers Adjustments	\$ 30,000,000		\$ 30,000,000	Transportation Fund
UDOT	Road Usage Charge Program Special Revenue Fund	Road Usage Charge Program Special Revenue Fund	Transportation Funds Balances and Revenue Growth	\$ 60,000		\$ 60,000	Interest Income
UDOT	Road Usage Charge Program Special Revenue Fund	Road Usage Charge Program Special Revenue Fund	Transportation Funds Balances and Revenue Growth	\$ 550,000		\$ 550,000	Licenses/Fees
UDOT	Engineering and Support Services	Transit Capital Development	Transportation Service Study		\$ 150,000		Transit Transportation Investment Fund
UDOT	Operations and Maintenance Management	Equipment Purchases	Truck-Mounted Attenuators		\$ 1,301,000		Transportation Fund
UDOT	Aeronautics	Aeronautics Administration	Advanced Air Mobility Vehicles	\$ 1,000,000			Aeronautics Restricted Account
ST	State Treasurer	Treasury and Investment	PTIF Backup and Credit Research			\$ 1,200,000	State Treasurer Investment Management Account
ST	State Treasurer	Treasury and Investment	Debt Accounting Software			\$ 85,000	Debt Service Funds
ST	State Treasurer	Treasury and Investment	Gold Storage Adjustment	\$ 10,300		\$ 10,300	State Treasurer Investment Management Account
ST	State Treasurer	Unclaimed Property	Technology Enhancement		\$ 175,000	\$ 30,000	Unclaimed Property Fund
RFA	Highway Systems Construction	Special Projects	Pando Tree Utah Highway 25 Sgnage Project		\$ 2,500		Transportation Fund
RFA	Pass Through	Pass Through	Central Wasatch Mountain Projects -- Millcreek Canyon Shuttle Program		\$ 2,250,000		Transportation Fund
RFA	Pass Through	Pass Through	Sober Living Expansion		\$ 1,000,000		Opioid Settlement Fund
RFA	Pass Through	Pass Through	Capital Improvements for Fellowship Hall		\$ 600,000		Opioid Settlement Fund



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

Requester	Line Item	Program	Project Name	Supplemental	One-time	Ongoing	Funding Source
DFQM 5-Year Book	Utah State University	Capital Budget	MAIDAC(Historic Animal Science Building)		\$ 23,582,300		Higher Education Capital Projects Fund
DFQM 5-Year Book	Weber State University	Capital Budget	Student Services - North Renovation (Phase 2)		\$ 6,746,800		Higher Education Capital Projects Fund
DFQM 5-Year Book	Utah Tech University	Capital Budget	Health Sciences Building & Taylor Remodel Planning & Design		\$ 6,063,000		Higher Education Capital Projects Fund
DFQM 5-Year Book	Salt Lake Community College	Capital Budget	Aviation Maintenance Building		\$ 14,272,900		Higher Education Capital Projects Fund
DFQM 5-Year Book	Dixie Technical College	Capital Budget	Trades & Technology Building		\$ 10,314,100		Technical College Capital Projects Fund
DFQM 5-Year Book	Bridgerland Technical College	Capital Budget	Main Building- Partial Remodel, Renovation, and Repurpose (Phase 1)		\$ 3,810,300		Technical College Capital Projects Fund
DFQM 5-Year Book	Southwest Technical College	Capital Budget	Diesel Technology Program Building		\$ 3,500,000		Technical College Capital Projects Fund
5-Year Book	Utah State University	Capital Budget	Hazardous Waste Facility		\$ 9,053,468		Institutional Funds
LFA	Aeronautics	Administration	Management Software Reduction (net neutral)			\$ 150,000	Aeronautics Restricted Account
LFA	Pass Through	Pass Through	Transportation Planning Grants (net neutral)			\$ 1,500,000	Transportation Fund



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

6. General Fund & Income Tax Fund Reductions

Priority Order	Source	Agency	Line Item	Program	Funding Item Name	FY 2026 1x	FY 27 Ongoing	FY 27 1x
Reductions								
Not in priority order	UETN	UETN	Utah Education and Telehealth Network	QNGAA	Reduce Software & Equipment		(\$520,000)	
Not in priority order	UETN	UETN	Utah Education and Telehealth Network	QNNAA	Increase Telehealth Member Fee		(\$180,000)	
Not in priority order	UETN	UETN	Utah Education and Telehealth Network	QNKAA	Increase Stakeholder Cost Recovery		(\$800,000)	
Not in priority order	UETN	UETN	Utah Education and Telehealth Network	QNGAA	Reduce Personnel Cost		(\$320,000)	
Not in priority order	Funding Item Follow Up Report	UDOT	Highway Systems Construction	Special Projects	Pando Protection Project Reduction			\$ (120,000)
Not in priority order	LFAS Staff	UDOT	Aeronautics	Administration	Management Software Reduction		(\$150,000)	
Not in priority order	Funding Item Follow Up Report	UDOT	Pass Through	Pass Through	Power District Study Efficiency			\$ (32,000)
Not in priority order	LFAS Staff	UDOT	Pass Through	Pass Through	Transportation Planning Grants		(\$1,500,000)	
Not in priority order	LFAS Staff	State Treasurer	State Treasurer	State Treasurer	Reduction in AG costs		(\$60,000)	
Not in priority order	LFAS Staff	State Treasurer	State Treasurer	State Treasurer	State Treasurer - General Reduction	\$ (70,000)		
Not in priority order	LFAS Staff	State Treasurer	State Treasurer	State Treasurer	State Treasurer Lapsing Balance Reduction	\$ (23,000)	\$ (20,000)	
Not in priority order	USHE	USHE	Higher Education Capital Projects Fund	Higher Education Capital Projects Fund	SB102 Funding Reduction		\$ (7,755,000)	
Not in priority order	LFAS Staff	DFCM	Capital Improvements	Capital Improvements	Capital Improvements Reduction		\$ (9,350,000)	
						\$ (93,000)	(\$20,655,000)	(\$152,000)



Subcommittee Approved Voting Packet

Transportation and Infrastructure Appropriations Subcommittee | February 10, 2026

7. State Funding Requests

Priority Order	Source	Agency	Line Item	Funding Item Name	Funding Source	FY 2026 1x	FY 27 1x	FY 27 Ongoing
Increase Requests								
1	DFOM	Capital Budget	Capital Development	Franklin Covey Campus	General Fund		\$ 44,000,000	
2	DFOM	Capital Budget	New Item	DFSS Sandy Building Purchase	General Fund		\$ 11,500,000	
3	RFA	DFOM Pass Through	DFOM Pass through	Fourth Street Clinic Capital Project	General Fund		\$ 18,000,000	
4	RFA	UDOT Pass Through	Pass Through	S. George Regional Airport Terminal Expansion	General Fund		\$ 20,000,000	
5	DPS	Capital Budget	New Item	Emergency Vehicle Operations Range (POST Campus Phase 1)	General Fund		\$ 10,000,000	
6	UETN	Utah Education and Telehealth Network	Technical Services	Video Conferencing Software	Income Tax Fund		\$ 2,120,000	
7	DFOM	Capital Budget	Capital Development	Phased Ogden Multi-Agency Building	General Fund		\$ 9,500,000	
8	Veteran's and Military Affairs	Capital Budget	Capital Development	Salt Lake Veteran's Home Replacement	General Fund		\$ 48,849,100	
9	DHHS/DPS	Capital Budget	Capital Development	Washington County Office of the Medical Examiner	General Fund		\$ 46,879,800	
10	DFOM	Capital Budget	Capital Development	The Point Site Remediation	General Fund		\$ 12,490,400	
11	RFA	Utah Education and Telehealth Network	Utah Education and Telehealth Network	Statewide Digital Instruction Platform (UEN)	Income Tax Fund/ General Fund		\$ 2,000,000	
12	Dixie Technical College	Capital Budget	Capital Development	Trades and Technology Building	Income Tax Fund		\$ 41,676,300	
12	Dixie Technical College	Capital Budget	Capital Development	Trades and Technology Building O&M	Income Tax Fund/ General Fund			\$ 998,500
13	RFA	UDOT Pass Through	UDOT Pass Through	Spanish Fork Airport Taxiway Bravo Construction	General Fund		\$ 3,500,000	
14	Utah State University	Capital Budget	Capital Development	MAIDAC(Historical Animal Science Building)	Income Tax Fund		\$ 19,502,400	
14	Utah State University	Capital Budget	Capital Development	MAIDAC(Historical Animal Science Building) O&M	Income Tax Fund/ General Fund			\$ 282,800
15	RFA	DFOM Pass Through	DFOM Pass Through	Aspen Center for Learning	Income Tax Fund/ General Fund		\$ 1,500,000	
16	Veteran's and Military Affairs	Capital Budget	Capital Development	Northern Utah Veterans Cemetery O&M	General Fund			\$ 24,300
17	RFA	DFOM Pass Through	DFOM Pass Through	Union Station Intermodal Entry Improvements	General Fund		\$ 500,000	
18	Southwest Technical College	Capital Budget	Capital Development	Diesel Technology Program Building O&M	Income Tax Fund/ General Fund			\$ 55,200
19	Utah State University	Capital Budget	Capital Development	Hazardous Waste Facility O&M	Income Tax Fund/ General Fund			\$ 50,900
20	RFA	DFOM Pass Through	DFOM Pass Through	Comprehensive Victim Service Campus Expansion	General Fund		\$ 7,500,000	
Not in priority order	Corrections	Capital Budget	Capital Development	Behavioral Health Treatment Facility	General Fund		\$ 60,100,000	
Not in priority order	National Guard	Capital Budget	Capital Development	Camp Williams Lower Garrison Infrastructure	General Fund		\$ 30,380,600	
Not in priority order	Courts	Capital Budget	Capital Development	Cedar City Fifth District Courthouse	General Fund		\$ 72,793,400	
Not in priority order	RFA	UDOT Pass Through	Pass Through	Central Wasatch Mountain Projects - Millcreek Canyon Shuttle Program	General Fund		\$ 250,000	
Not in priority order	RFA	DFOM Pass Through	DFOM Pass Through	Loan for Land Purchase for Trail Connectivity	General Fund		\$ 3,471,200	
Not in priority order	DHHS	Capital Budget	Capital Development	USDC Therapeutic Assessment	General Fund		\$ 42,055,200	
Not in priority order	Salt Lake Community College	Capital Budget	Capital Development	Aviation Maintenance Relocation O&M	General Fund		\$ (227,500)	\$ 227,500