



# Voting Packet

## 1. Fees

The motion passed to approve the fee schedule for the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee as included in H.B. 8 “[State Agency Fees and Internal Service Fund Rate Authorization and Appropriations](#),” incorporating the changes posted on the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee related links in the document titled “[2026 NRAEQ Fee Change report](#).”

## 2. Federal Funds Requests

The motion passed to approve the Federal Funds requests for the agencies in this subcommittee, as posted on the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee related links in the document titled “[2026 NRAEQ Federal Funds Requests](#).”

## 3. Other Motions

The motion passed to approve the Other Motions as listed under item 3 of the voting packet.

1. I move to direct the Department of Agriculture and Food to retitle the Industrial Hemp line item as “Specialized Products” and move Kratom regulation from Regulatory Services to this retitled line item.
2. I move to direct the Division of Forestry, Fire, and State Lands retitle their appropriation units (budgetary programs) as the following:
  - a. RDA - Division Administration
  - b. RDB - Fire Program Administration
  - c. RDC - Dispatch
  - d. RDD - Lands Management
  - e. RDE - Forest Management
  - f. RDF - Regional Offices
  - g. RDG - Wildland Fire Operations Center
  - h. RDH - Special Projects



## 4. Intent Language Requests

The motion passed to approve the Intent Language Requests as listed under item 4 of the voting packet.

### Department of Agriculture and Food

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#### FY 2027

##### Industrial Hemp

1. In accordance with UCA 63J-1-903, the Legislature intends that the Department of Agriculture and Food report on the following Specialized Products line item performance measure for FY 2027: Percent of Retailers in Compliance within 45 days (Target = 75%).

### Department of Environmental Quality

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#### FY 2026

##### Air Quality

2. Notwithstanding language included in H.B. 5, Item 20, under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$4,945,900 provided for the Department of Environmental Quality - Air Quality in Item 81, Chapter 8, Laws of Utah 2025, Item 113, Chapter 168, Laws of Utah 2025, Item 336, Chapter 539, Laws of Utah 2025, Item 337, Chapter 539, Laws of Utah 2025, and Item 338, Chapter 539, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$480,000 for Air Quality Research; up to \$1,000,000 for Clean Diesel (Department of Transportation); up to \$1,000,000 for Dust Monitoring Equipment (Department of Natural Resources); up to \$592,100 for Electric Vehicle Charging Equipment; up to \$88,600 for Environmental Permitting Modifications (H.B. 85, 2025 General Session); up to \$183,000 for Great Salt Lake Dust Impact Monitoring; up to \$66,400 for Halogen Emissions Amendments (H.B. 420, 2025 General Session); up to \$236,500 for Lawn Equipment Exchange; up to \$27,300 for Mobile Air Quality Observation; up to \$550,000 for Monitoring Equipment; up to \$140,000 for NSR Permit Annual Fees; up to \$100,000 for Operating Permit Fees; up to \$32,500 for Ozone and PM 2.5 Fee Study; up to \$87,200 for Summit and Wasatch Counties Monitoring Network; up to \$15,000 for Uintah Basin Air Monitoring Infrastructure and Equipment; and up to \$347,300 for Wasatch Front Ozone Monitoring Infrastructure.).
3. The Legislature intends that the Division of Air Quality use \$1.0 million transferred from the Office of the Great Salt Lake Commissioner in FY 2026 for study and monitoring of dust on the Great Salt Lake.

##### Executive Director's Office

4. The Legislature intends that the Executive Director's Office use \$150,000 transferred from the Office of Energy Development in FY 2026 for legal expenses related to S.B. 161 (2024 General Session).

#### FY 2027



### **Air Quality**

5. The Legislature intends that the Division of Air Quality use \$1.0 million transferred from the Office of the Great Salt Lake Commissioner in FY 2027 for study and monitoring of dust on the Great Salt Lake.

### **Drinking Water**

6. The Legislature intends that the Division of Drinking Water purchase three vehicles through the Division of Fleet Operations.

## **Department of Natural Resources**

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### **FY 2026**

#### **Water Infrastructure Fund**

7. In accordance with provisions of H.B. 285, “Water Infrastructure Modifications” (2025 General Session), the Legislature intends that the Division of Finance transfer any remaining balances in the Water Resources Cities Water Loan Fund to the Water Infrastructure Fund in FY 2026.

#### **Wildlife Land and Water Acquisition**

8. Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$50,000,000 provided for the Department of Natural Resources - Wildlife Land and Water Acquisition in Item 351, Chapter 539, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$50,000,000 for the land purchase from the Trust Lands Administration.

#### **Wildlife Resources**

9. The Legislature intends that the Division of Wildlife Resources spend up to \$200,000 from the Wildlife Resources Restricted Account on mule deer protection (coyote bounty payments) in FY 2026.

### **FY 2027**

#### **Outdoor Recreation**

10. The Legislature intends that the Division of Outdoor Recreation purchase three vehicles through the Division of Fleet Operations.

#### **Wildlife Resources**

11. The Legislature intends that the Division of Wildlife Resources spend up to \$150,000 from the Wildlife Resources Restricted Account on waterfowl habitat improvements in FY 2027.
12. The Legislature intends that the Division of Wildlife Resources spend up to \$200,000 ongoing beginning in FY 2027 from the Wildlife Resources Restricted Account for mule deer protection (coyote bounty payments).



## **Governor's Office**

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### **FY 2027**

#### **Colorado River Authority of Utah**

13. The Legislature intends that the Colorado River Authority of Utah purchase one vehicle through the Division of Fleet Operations.

## **School and Institutional Trust Lands Administration**

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### **FY 2027**

#### **School and Institutional Trust Lands Administration Operations**

14. The Legislature intends that the School and Institutional Trust Lands Administration purchase one vehicle through the Division of Fleet Operations.



## 5. Technical Changes and Reallocations

The motion passed to approve the technical changes and reallocations as listed under item 5 of the voting packet.

#	Agency	Line Item	Funding Item	Funding	Source	FY 2026	FY 2027	More Info
						1x	Ongoing	
1	DEQ	Air Quality	Attorney General Reallocation (IN)	General Fund	GOV	16,700	16,700	<a href="#">COBI Link</a>
2	DEQ	Drinking Water	Attorney General Reallocation (IN)	General Fund	GOV	3,600	3,600	<a href="#">COBI Link</a>
3	DEQ	Environ Response & Remediation	Attorney General Reallocation (IN)	General Fund	GOV	17,400	17,400	<a href="#">COBI Link</a>
4	DEQ	Executive Director's Office	Attorney General Reallocation (OUT)	Environmental Quality (GFR)	GOV	(31,100)	(31,100)	<a href="#">COBI Link</a>
5	DEQ	Executive Director's Office	Attorney General Reallocation (OUT)	General Fund	GOV	(54,200)	(54,200)	<a href="#">COBI Link</a>
6	DEQ	Waste Mgmt & Radiation Control	Attorney General Reallocation (IN)	Environmental Quality (GFR)	GOV	31,100	31,100	<a href="#">COBI Link</a>
7	DEQ	Water Quality	Attorney General Reallocation (IN)	General Fund	GOV	16,500	16,500	<a href="#">COBI Link</a>
<b>Subtotal</b>						<b>0</b>	<b>0</b>	
8	DNR	Administration	Law Enforcement (OUT)	General Fund	GOV	(314,000)	(314,000)	<a href="#">COBI Link</a>
9	DNR	Contributed Research	Law Enforcement (OUT)	Expendable Receipts	GOV	(125,000)	(125,000)	<a href="#">COBI Link</a>
10	DNR	Forestry, Fire, and State Lands	Law Enforcement (OUT)	General Fund	GOV	(133,400)	(133,400)	<a href="#">COBI Link</a>
11	DNR	Forestry, Fire, and State Lands	Law Enforcement (OUT)	Sovereign Lands Mgt (GFR)	GOV	(1,115,000)	(1,115,000)	<a href="#">COBI Link</a>
12	DNR	Law Enforcement	Law Enforcement (IN)	Aquatic Invasive Species Interdiction Account (GFR)	GOV	1,100,000	1,100,000	<a href="#">COBI Link</a>
13	DNR	Law Enforcement	Law Enforcement (IN)	Expendable Receipts	GOV	125,000	125,000	<a href="#">COBI Link</a>
14	DNR	Law Enforcement	Law Enforcement (IN)	General Fund	GOV	12,639,800	8,639,800	<a href="#">COBI Link</a>
15	DNR	Law Enforcement	Law Enforcement (IN)	Sovereign Lands Mgt (GFR)	GOV	1,115,000	1,115,000	<a href="#">COBI Link</a>
16	DNR	State Parks	Law Enforcement (OUT)	General Fund	GOV	(3,873,500)	(3,873,500)	<a href="#">COBI Link</a>
17	DNR	Wildlife Resources	Law Enforcement (OUT)	Aquatic Invasive Species Interdiction Account (GFR)	GOV	(1,100,000)	(1,100,000)	<a href="#">COBI Link</a>
18	DNR	Wildlife Resources	Law Enforcement (OUT)	General Fund	GOV	(8,318,900)	(4,318,900)	<a href="#">COBI Link</a>
<b>Subtotal</b>						<b>0</b>	<b>0</b>	



#	Agency	Line Item	Funding Item	Funding	Source	FY 2026	FY 2027	More Info
						1x	Ongoing	
19	DNR	Forestry, Fire and State Lands	Great Salt Lake Water Rights Acquisition	Long-term Capital Projects Fund	LFA	40,000,000		<a href="#">COBI Link</a>
20	DNR	Office of the Great Salt Lake Commissioner	Great Salt Lake Water Rights Acquisition	Long-term Capital Projects Fund	LFA	(40,000,000)		<a href="#">COBI Link</a>
<b>Subtotal</b>								
21	SITLA	School and Institutional Trust Lands (Operations)	Trust Lands Office Space Optimization (IN)	Land Grant Management Fund	GOV	150,000		<a href="#">COBI Link</a>
22	SITLA	SITLA Capital	Trust Lands Office Space Optimization (OUT)	Land Grant Management Fund	GOV	(150,000)		<a href="#">COBI Link</a>
<b>Subtotal</b>						0	0	



## 6. Reduction Options

The motion passed to approve the priority list for reduction options as included under item 6 of the voting packet.

Priority	Agency	Line Item	Funding Item	1x	Ongoing	Info
1	UDAF	Building Operations	UDAF Building Operations Lapsing		(5,000)	<a href="#">COBI Link</a>
2	UDAF	LeRay McAllister Working Farm and Ranch Fund	LeRay McAllister Projects		(150,000)	<a href="#">COBI Link</a>
3	DNR	Wildlife Land and Water Acquisition	Wildlife Land and Water Acquisition Program		(100,000)	<a href="#">COBI Link</a>
4	DNR	Water Resources	Utah Water Ways	(150,000)	(500,000)	<a href="#">COBI Link</a>
5	DNR	Forestry, Fire, and State Lands	Utah Lake Authority		(300,000)	<a href="#">COBI Link</a>
6	DNR	Office of Energy Development	Office of Energy Development Outreach Staff		(200,000)	<a href="#">COBI Link</a>
7	DEQ	Water Quality	Water Quality Harmful Algal Bloom and Data Services Staff		(273,600)	<a href="#">COBI Link</a>
8	DNR	Utah Water Agent	Water Agent		(160,000)	<a href="#">COBI Link</a>
9	DEQ	Drinking Water	Drinking Water Staff and Technical Services		(150,400)	<a href="#">COBI Link</a>
10	DNR	Water Rights	Water Rights Restricted Account Balance		(400,000)	<a href="#">COBI Link</a>
11	DNR	Utah Energy Research Fund	Utah Energy Research Fund		(300,000)	<a href="#">COBI Link</a>
12	DNR	Administration	Department of Natural Resources Receptionist		(86,000)	<a href="#">COBI Link</a>
13	DEQ	Executive Director's Office	DEQ Communications Staff		(127,400)	<a href="#">COBI Link</a>
14	DEQ	Environ Response & Remediation	Environmental Clean Up Staff		(123,200)	<a href="#">COBI Link</a>
15	DNR	Utah Geological Survey	Geological Survey Staff and Supplies		(170,000)	<a href="#">COBI Link</a>
16	DEQ	GFR - Environmental Quality	EQRA General Fund Transfer		(118,200)	<a href="#">COBI Link</a>
17	UDAF	Resource Conservation	Resource Conservation Staff		(85,000)	<a href="#">COBI Link</a>
18	DNR	DNR Pass Through	Hogle Zoo Subsidy		(100,000)	<a href="#">COBI Link</a>



Priority	Agency	Line Item	Funding Item	1x	Ongoing	Info
19	DNR	Building Operations	Outdoor Recreation Shop Operations and Maintenance		(80,100)	<a href="#">COBI Link</a>
20	DEQ	Laboratory Services	Environmental Laboratory Services		(45,000)	<a href="#">COBI Link</a>
21	DNR	Public Lands Policy Coordinating Office	Constitutional Defense Restricted Account Volatility		(33,000)	<a href="#">COBI Link</a>
22	DNR	Water Resources	Water Resources Incentive Programs		(780,300)	<a href="#">COBI Link</a>
23	DEQ	Air Quality	Air Quality Outreach Campaign		(406,000)	<a href="#">COBI Link</a>
24	UDAF	Invasive Species Mitigation	Invasive Species Mitigation Projects		(225,000)	<a href="#">COBI Link</a>
25	DEQ	Local Health Departments	Local Health Departments		(55,900)	<a href="#">COBI Link</a>
26	DNR	Wildlife Resources	Division of Wildlife Resources Operations		(499,400)	<a href="#">COBI Link</a>
27	DNR	State Parks	Division of State Parks Operations		(246,600)	<a href="#">COBI Link</a>
28	DNR	Outdoor Recreation	Outdoor Recreation Operations		(21,900)	<a href="#">COBI Link</a>
29	DNR	Watershed Restoration Initiative	Watershed Restoration Projects		(300,000)	<a href="#">COBI Link</a>
<b>Total</b>					<b>(150,000)</b>	<b>(6,041,100)</b>



## 7. Requests from Non-General Fund Sources

The motion passed to approve the requests from non-General Fund sources as listed under item 7 of the voting packet.

#	Agency	Line Item	Funding Item	Funding	Source	2026 (1x)	2027 (1x)	Ongoing	More Info
1	DEQ	Air Quality	Air Quality Federal Funds Increase	Federal Funds	GOV	24,493,000	50,784,900		<a href="#">COBI Link</a>
2	DEQ	Air Quality	Dust Monitoring MOU with DNR	Transfers	GOV	1,000,000	1,000,000		<a href="#">COBI Link</a>
3	DEQ	Air Quality	Indirect Cost Adjustment	Transfers	GOV	(24,800)		(24,800)	<a href="#">COBI Link</a>
4	DEQ	Drinking Water	Drinking Water Federal Funds Adjustment	Federal Funds	GOV	2,747,000	7,277,300	328,500	<a href="#">COBI Link</a>
5	DEQ	Drinking Water	Indirect Cost Adjustment	Transfers	GOV	(22,500)		(22,500)	<a href="#">COBI Link</a>
6	DEQ	Drinking Water	Rural Health Transformation Program Transfer	Transfers	LFA	10,000,000	10,000,000		<a href="#">COBI Link</a>
7	DEQ	Environ Response & Remediation	Environmental Response & Remediation Fed. Funds Adjustment	Federal Funds	GOV	729,400	83,800		<a href="#">COBI Link</a>
8	DEQ	Environ Response & Remediation	Indirect Cost Adjustment	Transfers	GOV	4,700		4,700	<a href="#">COBI Link</a>
9	DEQ	Environmental Mitigation & Response Fund	Environmental Mitigation and Response Fund Revenues	Interest Income	GOV	2,500,000		2,000,000	<a href="#">COBI Link</a>
10	DEQ	Executive Director's Office	EV Charger Dedicated Credits	Dedicated Credits	GOV		44,900		<a href="#">COBI Link</a>
11	DEQ	Executive Director's Office	Extraordinary Expenses (S.B. 172 Expendable Receipts)	Expendable Receipts	LFA	30,000		30,000	<a href="#">COBI Link</a>
12	DEQ	Executive Director's Office	Indirect Cost Adjustment	Transfers	GOV	222,200		222,200	<a href="#">COBI Link</a>
13	DEQ	Petroleum Storage Tank Cleanup Fund	Petroleum Storage Tank Cleanup Fund Revenues	Dedicated Credits	GOV	100,000		100,000	<a href="#">COBI Link</a>
14	DEQ	Petroleum Storage Tank Cleanup Fund	Petroleum Storage Tank Cleanup Fund Revenues	Interest Income	GOV	200,000		200,000	<a href="#">COBI Link</a>
15	DEQ	Waste Mgmt. & Radiation Control	Coal Combustion Residuals Grant	Federal Funds	GOV		215,600		<a href="#">COBI Link</a>
16	DEQ	Waste Mgmt. & Radiation Control	Indirect Cost Adjustment	Transfers	GOV	12,800		12,800	<a href="#">COBI Link</a>
17	DEQ	Waste Mgmt. & Radiation Control	Nuclear Regulatory Development	Transfers	GOV	363,100	363,100		<a href="#">COBI Link</a>
18	DEQ	Waste Tire Recycling Fund	Waste Tire Recycling Revenues	Dedicated Credits	GOV	610,300		610,300	<a href="#">COBI Link</a>
19	DEQ	Water Quality	Indirect Cost Adjustment	Transfers	GOV	(192,400)		(192,400)	<a href="#">COBI Link</a>
20	DEQ	Water Quality	Water Quality Dedicated Credits Adjustment	Dedicated Credits	GOV			400,000	<a href="#">COBI Link</a>
21	DEQ	Water Quality	Water Quality Federal Funds Adjustment	Federal Funds	GOV	3,138,100	1,868,900		<a href="#">COBI Link</a>
22	DEQ	WDSF - Drinking Water	Drinking Water Federal Funds Adjustment	Federal Funds	GOV		50,308,600		<a href="#">COBI Link</a>
23	DEQ	WDSF - Drinking Water	Drinking Water Federal Funds Adjustment	Interest Income	GOV	6,755,000		6,755,000	<a href="#">COBI Link</a>



#	Agency	Line Item	Funding Item	Funding	Source	2026 (1x)	2027 (1x)	Ongoing	More Info
24	DEQ	WDSF - Water Quality	Water Quality Federal Funds Adjustment	Federal Funds	GOV	7,856,000	14,001,300		<a href="#">COBI Link</a>
25	DEQ	WDSF - Water Quality	Water Quality Federal Funds Adjustment	Interest Income	GOV	2,541,800		2,541,800	<a href="#">COBI Link</a>
26	DNR	Building Operations	Outdoor Recreation Shop Operations and Maintenance*	Boating (GFR)	LFA			40,000	<a href="#">COBI Link</a>
27	DNR	Building Operations	Outdoor Recreation Shop Operations and Maintenance*	Off-highway Vehicle (GFR)	LFA			40,100	<a href="#">COBI Link</a>
28	DNR	Cooperative Agreements	Cooperative Agreement Federal Funds Adjustment	Federal Funds	GOV			3,000,000	<a href="#">COBI Link</a>
29	DNR	Forestry, Fire, and State Lands	Attorney Funding Gap	Sovereign Lands Mgt (GFR)	GOV			75,000	<a href="#">COBI Link</a>
30	DNR	Forestry, Fire, and State Lands	FFSL Dedicated Credits	Dedicated Credits	GOV	1,500,000		1,500,000	<a href="#">COBI Link</a>
31	DNR	Law Enforcement	Law Enforcement Expendable Receipts	Expendable Receipts	GOV	1,000,000		1,000,000	<a href="#">COBI Link</a>
32	DNR	Oil, Gas, and Mining	Division of Oil, Gas & Mining Operating Expense	Division of Oil, Gas, and Mining (GFR)	GOV	1,200,000		1,200,000	<a href="#">COBI Link</a>
33	DNR	Oil, Gas, and Mining	Minerals & Oil & Gas Programs Customer Service Improvement	Division of Oil, Gas, and Mining (GFR)	GOV	735,000		1,200,000	<a href="#">COBI Link</a>
34	DNR	Oil, Gas, and Mining	New National Defense Authorization Act Compliant Drone	Division of Oil, Gas, and Mining (GFR)	GOV	80,000			<a href="#">COBI Link</a>
35	DNR	Oil, Gas, and Mining	Oil & Gas Digital Upgrade	Division of Oil, Gas, and Mining (GFR)	GOV		860,000		<a href="#">COBI Link</a>
36	DNR	Oil, Gas, and Mining	Oil, Gas, and Minerals AI Permitting (HAR0076)	Division of Oil, Gas, and Mining (GFR)	RFA		935,000	850,000	<a href="#">COBI Link</a>
37	DNR	Outdoor Recreation	Outdoor Recreation Initiative Project Manager	Outdoor Adventure Infrastructure Restricted Account (GFR)	GOV			120,000	<a href="#">COBI Link</a>
38	DNR	Outdoor Recreation	Trail Crew Capacity	Off-highway Vehicle (GFR)	GOV		125,000	380,000	<a href="#">COBI Link</a>
39	DNR	Outdoor Recreation	Trail Crew Capacity	Outdoor Adventure Infrastructure Restricted Account (GFR)	GOV		25,000	80,000	<a href="#">COBI Link</a>
40	DNR	Outdoor Recreation - Capital	Off-Highway Vehicle Recreation Grant	Off-highway Vehicle (GFR)	GOV			2,500,000	<a href="#">COBI Link</a>
41	DNR	Outdoor Recreation - Capital	Recreation Capital Federal Funds	Federal Funds	GOV	6,000,000	6,000,000		<a href="#">COBI Link</a>
42	DNR	Species Protection	Endangered Species Listing Prevention & Recovery	Species Protection (GFR)	GOV			6,000,000	<a href="#">COBI Link</a>
43	DNR	State Parks	Mantua State Park Improvements	State Park Fees (GFR)	GOV			100,000	<a href="#">COBI Link</a>



#	Agency	Line Item	Funding Item	Funding	Source	2026 (1x)	2027 (1x)	Ongoing	More Info
44	DNR	State Parks	Parks Golf Dedicated Credits	Dedicated Credits	GOV	2,000,000		2,000,000	<a href="#">COBI Link</a>
45	DNR	State Parks	Parks Operation Expenses	State Park Fees (GFR)	GOV			1,000,000	<a href="#">COBI Link</a>
46	DNR	State Parks - Capital	Mantua State Park Improvements	State Park Fees (GFR)	GOV		1,900,000		<a href="#">COBI Link</a>
47	DNR	State Parks - Capital	Parks Donations Expendable Receipts	Expendable Receipts	GOV	350,000		350,000	<a href="#">COBI Link</a>
48	DNR	State Parks - Capital	Parks Seasonal Employee Housing	State Park Fees (GFR)	GOV		500,000		<a href="#">COBI Link</a>
49	DNR	State Parks - Capital	East Carbon Coke Ovens Land Purchase (HAR0025)	State Park Fees (GFR)	RFA		242,700		<a href="#">COBI Link</a>
50	DNR	Utah Geological Survey	UGS Federal Funds	Federal Funds	GOV	808,900		808,900	<a href="#">COBI Link</a>
51	DNR	Utah Geological Survey	UGS Transfer Funds	Transfers	GOV	287,300			<a href="#">COBI Link</a>
52	DNR	Utah Geological Survey	Utah Geological Survey Structural Imbalance	Utah Geological Survey Restricted Account (GFR)	GOV			700,000	<a href="#">COBI Link</a>
53	DNR	Water Resources	RPAA - Federal Funds Request	Federal Funds	GOV	978,500	1,751,200		<a href="#">COBI Link</a>
54	DNR	Water Resources	Water Resources Variable Funds Adjustment	Expendable Receipts	GOV	35,000	35,000		<a href="#">COBI Link</a>
55	DNR	Water Resources Conservation and Development Fund	Water Infrastructure Restricted Account Loans (S.B. 277)	Water Infrastructure Restricted Account	LFA		50,000,000	(50,000,000)	<a href="#">COBI Link</a>
56	DNR	Water Resources Construction Fund	Dam Safety Upgrades	Water Resources C and D	GOV			6,200,000	<a href="#">COBI Link</a>
57	DNR	Water Rights	Hydrologic Monitoring, Studies & GIS Software	Water Rights Restricted Account (GFR)	GOV			310,000	<a href="#">COBI Link</a>
58	DNR	Water Rights	Water Rights Restricted and Sovereign Lands Management Accounts	Sovereign Lands Mgt (GFR)	LFA		500,000	(1,000,000)	<a href="#">COBI Link</a>
59	DNR	Water Rights	Water Rights Restricted and Sovereign Lands Management Accounts	Water Rights Restricted Account (GFR)	LFA		(500,000)	1,000,000	<a href="#">COBI Link</a>
60	DNR	Watershed Restoration Initiative	Watershed Dedicated Credits	Dedicated Credits	GOV	150,000		150,000	<a href="#">COBI Link</a>
61	DNR	Wildlife Resources	AIS Appropriation Correction	Aquatic Invasive Species Interdiction Accent (GFR)	LFA	(433,100)		(428,900)	<a href="#">COBI Link</a>
62	GOV	Colorado River Authority of Utah	Expendable Receipts Not Received	Expendable Receipts	GOV	(161,900)	(161,900)		<a href="#">COBI Link</a>
63	GOV	Colorado River Authority of Utah	Restricted Account Spending Authority	Colorado River Authority of Utah Restricted Account (GFR)	GOV		5,163,800		<a href="#">COBI Link</a>
64	SITLA	School and Institutional Trust Lands (Operations)	H.B. 483 Implementation	Land Grant Management Fund	GOV		200,000	250,000	<a href="#">COBI Link</a>



#	Agency	Line Item	Funding Item	Funding	Source	2026 (1x)	2027 (1x)	Ongoing	More Info
65	SITLA	School and Institutional Trust Lands (Operations)	Land and Forestry Resource Specialist	Land Grant Management Fund	GOV		60,000	177,000	<a href="#">COBI Link</a>
66	UDAF	Administration	Variable Revenue Adjustment - Federal Funds	Federal Funds	GOV	100,000		204,400	<a href="#">COBI Link</a>
67	UDAF	Analytical Laboratory	Variable Revenue Adjustment - Dedicated Credits	Dedicated Credits	GOV	74,900		74,900	<a href="#">COBI Link</a>
68	UDAF	Analytical Laboratory	Variable Revenue Adjustment - Federal Funds	Federal Funds	GOV			7,900	<a href="#">COBI Link</a>
69	UDAF	Analytical Laboratory	Variable Revenue Adjustment - Transfers	Transfers	GOV	72,400		72,400	<a href="#">COBI Link</a>
70	UDAF	Animal Industry	Brand Inspections Operations	Livestock Brand (GFR)	GOV	300,000		300,000	<a href="#">COBI Link</a>
71	UDAF	Animal Industry	USDA Meat & Poultry Grants	Federal Funds	GOV	400,000		458,700	<a href="#">COBI Link</a>
72	UDAF	Animal Industry	UDAF Transfer Corrections	Transfers	GOV	(4,000)		(4,000)	<a href="#">COBI Link</a>
73	UDAF	Industrial Hemp	Industrial Hemp Adjustment	Qualified Production Enterprise Fund	GOV	850,000			<a href="#">COBI Link</a>
74	UDAF	Industrial Hemp	Specialized Products Enforcement & Education	Dedicated Credits	GOV			1,546,300	<a href="#">COBI Link</a>
75	UDAF	Industrial Hemp	Specialized Products Enforcement & Education	Cannabinoid Proceeds Restricted Account (GFR)	GOV			(765,000)	<a href="#">COBI Link</a>
76	UDAF	Marketing and Development	Specialty Crop Block and Marketing Federal Grants	Federal Funds	GOV			(399,800)	<a href="#">COBI Link</a>
77	UDAF	Plant Industry	Plant Industry Fee Revenue	Dedicated Credits	GOV	2,128,600		2,128,600	<a href="#">COBI Link</a>
78	UDAF	Plant Industry	Bovine Spongiform and Insect Grant Adjustments	Federal Funds	GOV		35,000	(5,200)	<a href="#">COBI Link</a>
79	UDAF	Predatory Animal Control	Mountain Lion Hunting and Study	Expendable Receipts	GOV	365,000		365,000	<a href="#">COBI Link</a>
80	UDAF	Predatory Animal Control	Mountain Lion Hunting and Study	Transfers	GOV	150,000		150,000	<a href="#">COBI Link</a>
81	UDAF	Regulatory Services	Food Establishment and Weights and Measures Fee Revenue	Dedicated Credits	GOV	150,000		150,000	<a href="#">COBI Link</a>
82	UDAF	Regulatory Services	Manufactured Food and Food Protection Grants	Federal Funds	GOV			(362,300)	<a href="#">COBI Link</a>
83	UDAF	Resource Conservation	Pollinator Habitat Garden Grant	Dedicated Credits	GOV	3,500			<a href="#">COBI Link</a>
84	UDAF	Resource Conservation	NRCS Cost Share Agreement	Federal Funds	GOV			(213,200)	<a href="#">COBI Link</a>
85	UDAF	Salinity Offset Fund	UDAF Transfer Corrections	Transfers	GOV	(17,200)		(16,500)	<a href="#">COBI Link</a>
<b>Total</b>						<b>82,166,600</b>	<b>203,619,200</b>	<b>(3,740,100)</b>	



## 8. New Requests for State Funds

The motion passed to approve the priority list for state fund requests as listed under item 8 of the voting packet with the following change: move priority 16 “Effluent Water Reuse Project - Phase 2 (Cedar City, Enoch City, and Iron County) (H.A.R. 47)” to priority 7.

Priority	Agency	Line Item	Item Name	Funding	FY 2026 (1x)	FY 2027 (1x)	Ongoing	Info
1	UDAF	Administration	Utah FFA Association/RFA for FFA (H.A.R. 80 + S.A.R. 23)	Income Tax			695,300	<a href="#">COBI Link</a>
2	DNR	Water Resources	Great Salt Lake Cloud Seeding Program (S.A.R. 71)	General			2,000,000	<a href="#">COBI Link</a>
3	DNR	Water Resources	Aquatic Invasive Species Decontamination Dip Tanks (S.A.R. 72)	General		4,000,000	1,000,000	<a href="#">COBI Link</a>
4	GOV	Colorado River Authority of Utah	Colorado River Operational Funding (S.A.R. 78)	General			1,000,000	<a href="#">COBI Link</a>
5	DNR	Forestry, Fire, and State Lands	Utah Forest Resilience and Timber Supply Initiative (H.A.R. 37)	General		900,000		<a href="#">COBI Link</a>
6	DNR	Water Resources	Tremonton Water Development (S.A.R. 107)	General		5,000,000		<a href="#">COBI Link</a>
7	DNR	Water Resources	Effluent Water Reuse Project - Phase 2 (Cedar City, Enoch City, and Iron County) (H.A.R. 47)	General	4,000,000			<a href="#">COBI Link</a>
8	DNR	Water Resources	Bothwell/Tremonton Water Infrastructure Project (H.A.R. 2)	General		5,000,000		<a href="#">COBI Link</a>
9	DEQ	Water Resources	Contaminated Culinary Water Well Repair (H.A.R. 136)	General		700,000		<a href="#">COBI Link</a>
10	DEQ	Water Resources	Mantua Reservoir Restoration (H.A.R. 137)	General		500,000		<a href="#">COBI Link</a>
11	DNR	Law Enforcement	Law Enforcement Salary Amendments (H.A.R. 133)	General			2,839,300	<a href="#">COBI Link</a>
12	DNR	Forestry, Fire, and State Lands	Utah Lake Enhancement (S.A.R. 65)	General		500,000		<a href="#">COBI Link</a>
13	DNR	Forestry, Fire, and State Lands	Wildfire Crews and Detection Technology (S.A.R. 83)	General			500,000	<a href="#">COBI Link</a>
14	DNR	Water Resources	Cache Valley/North Logan Fire Prevention and Water System Improvements (H.A.R. 52)	General		1,000,000		<a href="#">COBI Link</a>
15	DNR	Office of the Great Salt Lake Commissioner	Great Salt Lake Aquifer Restoration (S.A.R. 110)	General		500,000		<a href="#">COBI Link</a>
16	UDAF	Resource Conservation	Agriculture Voluntary Incentive Program	General		1,000,000		<a href="#">COBI Link</a>
46	DNR	Water Resources	Effluent Water Reuse Project - Phase 2 (Cedar City, Enoch City, and Iron County) (H.A.R. 47)	General	4,000,000	-	-	<a href="#">COBI Link</a>
17	DNR	Public Lands Policy Coordinating Office	Stewardship and Advancement of Public Lands (S.A.R. 111)	General		1,500,000		<a href="#">COBI Link</a>
18	DNR	Public Lands Policy Coordinating Office	Statewide R.S. 2477 Legal Services (H.A.R. 15)	General		1,500,000		<a href="#">COBI Link</a>
19	GOV	Colorado River Authority of Utah	Demand Management Pilot Program Extension	General		5,000,000		<a href="#">COBI Link</a>



20	DEQ	Drinking Water	Ukon Arsenic Treatment Water Project (S.A.R. 104)	General		4,000,000		<a href="#">COBI Link</a>
21	DEQ	Executive Director's Office	Unified E-Permitting & Information Management System	General	600,000	1,432,800		<a href="#">COBI Link</a>
<b>Priority</b>	<b>Agency</b>	<b>Line Item</b>	<b>Item Name</b>	<b>Funding</b>	<b>FY 2026 (1x)</b>	<b>FY 2027 (1x)</b>	<b>Ongoing</b>	<b>Info</b>
22	DNR	Forestry, Fire, and State Lands	River Restoration Amendments (S.A.R. 73)	General		500,000		<a href="#">COBI Link</a>
23	DNR	Office of the Great Salt Lake Commissioner	Great Salt Lake Long Term Water Program	General		2,500,000		<a href="#">COBI Link</a>
<b>Total</b>					<b>4,600,000</b>	<b>35,532,800</b>	<b>8,034,600</b>	