

**Additional Proposed Funding Items, 2026 General Session**

General Fund, Income Tax Fund, and Select Other Sources

Executive Appropriations Committee - February 27, 2026

	<i>a</i> Funding Item	<i>b</i> Proposed Funding	
		Ongoing	<i>c</i> One-Time
<b>Criminal Justice</b>			
Attorney General			
1	Children's Justice Centers Child Abuse Victim Services	470,000	0
2	Medicaid Fraud Control Unit Funding Shift	(248,000)	(248,000)
3	Remove Firearms Financial Transaction Funds	(58,400)	0
4	Statewide Financial Crimes Intelligence Center	1,708,400	2,000
Board of Pardons and Parole			
5	Capital Expenditure Reduction	(175,000)	0
Corrections			
6	Closed-Loop Referral Tool for Re-Entry Services for AP&P	500,000	0
7	Corrections Delayed Impact of Fiscal Notes Reduction (H.B. 20)	0	(1,500,000)
8	Corrections Intelligence Platform Implementation	0	900,000
9	Employment Incentive Restricted Account Fund Balance Reduction	0	(6,000,000)
10	Future Correctional Facility Capital (H.B. 20)	0	1,500,000
11	Homelessness - Offender Supervision Amendments (H.B. 110)	1,404,000	0
12	Intervention, Leadership, and Reentry Support	0	510,000
13	Jail Contracting (Additional Beds)	0	3,192,700
14	O-Track Replacement	0	5,000,000
15	Prison Capacity: Opening Bear 3 Building	3,532,100	0
Courts			
16	Appellate Court Amendments (S.B. 134)	4,676,800	1,818,100
17	Constitutional Court Amendments (H.B. 392)	545,500	88,100
18	Court Facility Lease Consolidation	(650,000)	997,000
19	Court Facility O&M Cost Shift	(250,000)	0
20	Court Fee Funding Shift	(3,360,000)	0
21	Court Security Cost Shift	(100,000)	0
22	Healing Opportunities to Mentally Excel (HOME) Court Pilot	(495,000)	(327,000)
23	Judicial Cases Distribution Amendments (H.B. 366)	545,500	88,100
24	Judicial Transparency, Information Access, and Transition Amendments (H.B. 540)	500,000	0
25	Juror Witness Interpreter Program Reduction	0	(300,000)
26	Justice Court Technology Shift	(15,000)	0
27	Kratom Adjustments (S.B. 45)	1,899,400	(465,100)
28	Ongoing Turnover Savings	(185,000)	0
29	Reverse 2025 Courts Operating Expenses	0	(500,000)
Governor's Office - Criminal Justice			
30	Arrest Through Adjudication Funding Reduction	(612,900)	0
31	Indigent Defense Commission Compensation	0	233,500
32	Indigent Defense Commission Grant Program	0	700,000
33	Jail Reimbursement	0	7,283,000
34	Long-term Professional Mentorship: Juvenile Justice Prevention	0	150,000
35	Services for Families of Homicide Victims	0	340,000
36	Sexual Assault Victim Services	0	1,000,000
37	Statewide Mediation Program	0	450,000
38	Strangulation Forensic Exam Reimbursement Program	260,000	0
39	Utah County Capital Murder Defense	0	1,000,000
40	Youth Violence Prevention	0	420,000

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<i>a</i>		<i>b</i>	<i>c</i>
Funding Item		Proposed Funding	
		Ongoing	One-Time
<b>Public Safety</b>			
41	Aero Bureau Operations	560,000	0
42	Fire Prevention Cost Share	(18,400)	0
43	Fuel Cost Savings	(650,000)	0
44	High Utilizer Recidivism Reduction	0	688,000
45	Law Enforcement Officer Amendments Grant Program	0	(2,263,000)
46	Motorcycle Education Cost Share	(19,700)	0
47	Restricted Land Purchase Technology	170,000	0
48	Strengthening Utah's Foreign Intelligence Capabilities	332,500	0
49	UHP Funding Swap	(3,322,300)	0
<b>Criminal Justice Total</b>		<b>6,944,500</b>	<b>14,757,400</b>
<b>Economic and Community Development</b>			
<b>Alcoholic Beverage Services</b>			
51	D365 Accounting System and E-commerce	0	3,098,800
52	Optimize Fee Utilization	(800,000)	0
53	Parents Empowered Adjustment	(36,700)	0
54	Retail Infrastructure Technology Delay	0	(954,200)
55	Reverse DABS Market Wage Increase	(2,757,400)	0
56	Third Party Inventory Count	0	525,000
57	Warehouse Store Staffing Savings	0	(2,144,600)
<b>Cultural and Community Engagement</b>			
58	Arts and Museums (Operating Support Grants)	(205,000)	0
59	CCE Building Consolidation (Highland Plaza)	(463,500)	0
60	CCE Building Consolidation (Midvale Building)	(179,500)	179,500
61	CCE Indian Affairs	(30,000)	0
62	Golden Spike Monument	0	(2,000,000)
63	Great American State Fair	0	1,000,000
64	Literacy Campaign	0	500,000
65	State Historic Preservation Office	(49,100)	0
66	State Library	(107,900)	0
67	STEM Action Center	(650,000)	0
68	USERVE	(61,900)	0
69	Utah Historical Society	(62,500)	0
70	Utah State Railroad Museum	0	(97,800)
71	Volunteer for Good	0	100,000
<b>Governor's Office of Economic Opportunity</b>			
72	Atlantis Foundation	0	(1,000,000)
73	Children's Technology & Science Center	0	2,000,000
74	Escalante Dinosaur Visitors center & Science Center	0	250,000
75	International Trade Diplomacy	0	250,000
76	Micro-loan Initiative	0	200,000
77	Rural Business & Agricultural E-Commerce Accelerator	0	175,000
78	Rural Film Incentive Program	2,000,000	0
79	State Coordination of Regional and Local Economic Development Projects Amendments (H.B. 507)	176,200	173,700

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Funding Item		Proposed Funding	
		Ongoing	One-Time
80	State Permitting Council (H.B. 530)	200,000	0
81	Sundance Film Festival	0	(3,500,000)
82	Targeted Industry Initiative Grants	1,700,000	1,400,000
83	The Pioneer Trail	0	5,000,000
84	Tuacahn Amphitheatre Stage Improvements	0	255,000
85	Utah Industry Resource Alliance	(1,400,000)	(700,000)
86	Utah Sports Commission - Sports and Olympic Event Funding	0	1,000,000
<b>Workforce Services</b>			
87	Education Savings Incentive Program	(870,800)	(792,000)
88	First-time Homebuyer Assistance Program	0	10,000,000
89	Homeless Services Ombudsman	0	(10,700)
90	Homelessness (Emergency Shelter and Housing)	2,494,200	9,444,800
91	Homelessness (High Utilizers in the Criminal Justice System)	4,603,300	2,683,300
92	Homelessness (Mental and Behavioral Health)	1,076,900	7,800,000
93	Homelessness (Phase II Investments)	9,421,600	5,071,900
94	Housing Affordability Modifications	(263,200)	(92,500)
95	Housing Choice Voucher Incentive Program	0	450,000
96	HR1 SNAP Administrative Budget	13,300,000	(3,325,000)
97	Individual Development Accounts	(89,500)	0
98	Low Barrier Shelter	0	(22,988,000)
99	Other Side Village	0	1,000,000
100	Rural Single-Family Rehabilitation Assistance Program	(500,000)	0
101	Rural Single-Family Revolving Loan Program	(2,750,000)	(4,786,400)
102	St. George Family Shelter Operations Support	0	120,000
103	Utah County Human Services TANF Program*	0	500,000
<b>Economic and Community Development Total</b>		<b>23,695,200</b>	<b>10,785,800</b>
<b>Executive Appropriations</b>			
<b>Capitol Preservation Board</b>			
105	Capitol Hill Operations and Maintenance	(259,300)	0
<b>Legislature</b>			
106	Legislative Compensation	0	(1,457,600)
107	Legislative Current Expenses/Travel	0	(200,000)
108	Legislative Pass-Through	(41,300)	0
<b>Utah National Guard</b>			
109	Guard Recruiting & Retention Bonuses	0	3,400,000
110	National Guard Tuition Assistance	1,600,000	0
111	Travel, Training, and Conferences	0	(150,000)
<b>Veterans and Military Affairs</b>			
112	DVMA Personnel	0	(96,300)
<b>Executive Appropriations Total</b>		<b>1,299,400</b>	<b>1,496,100</b>

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Funding Item		Proposed Funding	
		Ongoing	One-Time
<b>General Government</b>			
~ Funded in Another Committee / Revenue Transfer			
114	Child Care Business Tax Credit (H.B. 190)	2,900,000	(300,000)
115	Child Tax Credit Amendments (H.B. 290)	7,100,000	0
116	Nicotine Product Tax Amendments (H.B. 337)	(39,196,000)	(2,726,700)
117	Online Sales Tax Amendments (S.B. 162)	(3,400,000)	1,000,000
118	Tax Modifications (H.B. 77)	(4,000,000)	0
119	Tax Reductions (S.B. 60)	101,000,000	23,303,900
<b>Commerce</b>			
120	Artificial Intelligence Modifications (H.B. 276)	114,000	11,800
121	Online Age Verification Amendments (S.B. 73)	121,600	654,300
122	Securities Investor Education, Training, and Enforcement Fund Amendments (S.B. 82)	0	500,000
<b>Department of Government Operations</b>			
123	Administrative Rules Part-Time Staff	0	(75,000)
124	Artificial Intelligence	0	1,860,000
125	Customer Experience	0	2,880,000
126	Equal Opportunity Initiatives	0	(300,000)
127	Finance Mailing and Printing	(210,300)	0
128	ISF Comp Increases for FY 2026, Excess Funding	(545,200)	0
129	Modernization of Critical Infrastructure at State Archives	110,000	750,600
130	Open Data Portal	(250,000)	0
131	Reallocation from Admin Rules to Archives (IN)	0	100,000
132	Reallocation from Admin Rules to Archives (OUT)	0	(100,000)
133	Reduction of DTS Contract Employees	0	(100,000)
134	Staffing Adjustment	0	(113,800)
135	State Employee Benefits Amendments (S.B. 229)	7,000,000	250,000
136	State-Endorsed Digital Identity & Verifiable Credentials (S.B. 275)	0	2,685,600
137	Teacher Liability Insurance	0	(795,700)
138	Utah Cyber Center - Education Cybersecurity Support	6,890,700	196,400
139	Utah Cyber Center - Local Government Cybersecurity Support	4,485,100	(1,500,000)
140	Utah Geospatial Resource Center Imagery	0	600,000
<b>Governor's Office</b>			
141	Backfill Revenue Reduction from Fee Adjustment	770,000	0
142	Bloomberg Subscription	(20,000)	0
143	Election Code Modifications (H.B. 479)	12,600	244,300
144	Incorporation Studies	0	200,000
145	Local Administrator Advisor Program	500,000	0
146	Office Restructure	0	(305,800)
147	Staffing and Personnel Costs	0	(348,000)
148	Voter Registration Records Amendments (S.B. 153)	0	767,900
149	Voting Amendments (H.B. 209)	17,300	159,400
<b>Insurance</b>			
150	Captive Insurance Annual Adjustment (H.B. 58)	19,900	0
151	Personnel and Travel Reduction	0	(97,600)
152	State Mandated Insurer Payments	6,779,000	0
<b>Labor Commission</b>			
153	Reduction in Administrative Expenses	0	(225,000)
154	Reduction in Travel and Training	0	(120,000)

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Funding Item		Proposed Funding	
		Ongoing	One-Time
<b>Office of the State Auditor</b>			
155	State Auditor Budget Reduction	0	(140,000)
156	State Auditor Staffing	280,000	0
<b>Tax Commission</b>			
157	Motor Vehicle Registration Services Amendments (S.B. 91)	(1,567,000)	1,567,000
158	O&M Reduction from Office Space Repurposing	(242,000)	0
159	Personnel Decrease (Certified Vehicle Inspector)	0	(63,100)
160	Personnel Decrease (Legal Secretary)	0	(82,300)
161	Tax Travel Decrease	0	(199,400)
162	Technology Contract Increase	124,300	0
<b>General Government Total</b>		<b>88,794,000</b>	<b>30,138,800</b>
<b>Higher Education</b>			
<b>Salt Lake Community College</b>			
164	Aviation Maintenance Building	227,500	(227,500)
<b>Snow College</b>			
165	Skills-Based General Education Model	0	250,000
<b>Southern Utah University</b>			
166	Aviation Program Expansion and Support	0	550,000
<b>Southwest Technical College</b>			
167	Diesel Technology Program Building O&M	55,200	(55,200)
<b>University of Utah</b>			
168	Redirected Compensation Funding	7,705,300	7,705,300
169	Rio Grande Depot O&M	616,000	(179,500)
170	Statewide Population Data Improvement	125,000	0
171	Utah Wildfire Camera Network	0	300,000
172	Veterans PTSD Clinical Research Amendments (H.B. 390)	0	1,000,000
<b>Utah Board of Higher Education</b>			
173	Artificial Intelligence Public-Private Partnership Ecosystem	0	15,000,000
174	Energy, Artificial Intelligence, and Deep Tech Workforce Accelerator	3,000,000	0
175	Higher Education Institutional Governance (S.B. 240)	294,100	0
176	Higher Education Research Funding Pilot Program (H.B. 373)	0	50,000,000
177	Higher Education Student Success Endowment Funding Swap	0	(10,000,000)
178	Outcome-based Investment Grant Pilot Program (S.B. 324)	0	4,500,000
179	Performance Funding Access Metric	(15,792,600)	0
180	Performance Funding Restricted Account Set-Aside	16,649,700	(6,000,300)
181	Performance Funding Unearned Amounts	0	(1,546,400)
182	Technical College Capacity	7,000,000	0
<b>Utah State University</b>			
183	Center for Civic Excellence	750,000	750,000
184	Federal Funds Modifications (H.B. 249)	150,000	150,000
185	Hazardous Waste Facility O&M	50,900	(50,900)
186	Land Management Funding Amendments (H.B. 376)	0	1,900,000
<b>Utah Tech University</b>			
187	Higher Education for Incarcerated Youth Program	0	200,000
188	Scaling Student Success - Increase Full-time Faculty	500,000	0
<b>Utah Valley University</b>			
189	National Federalism Initiative	395,000	273,000
190	Workforce 2034 Initiative	0	500,000

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		Proposed Funding		
	Funding Item	Ongoing	One-Time	
<b>Weber State University</b>				
191	Associate Degree Differential Tuition	1,000,000		0
<b>Higher Education Total</b>		<b>22,726,100</b>		<b>65,018,500</b>
<b>Natural Resources, Agriculture, and Environmental Quality</b>				
<b>Agriculture</b>				
193	Agriculture Water Optimization Program Balance	0		(12,000,000)
194	LeRay McAllister Projects	(150,000)		0
195	Resource Conservation Staff	0		(85,000)
196	UDAF Building Operations Lapsing	(5,000)		0
197	Utah Future Farmers of America (FFA) Association	695,300		0
<b>Environmental Quality</b>				
198	Air Quality Outreach Campaign	(203,000)		0
199	Contaminated Culinary Water Well Repair*	0		700,000
200	DEQ Communications Staff	(127,400)		0
201	Drinking Water Staff and Technical Services	0		(150,400)
202	Environmental Clean Up Staff	0		(123,200)
203	Environmental Laboratory Services	(45,000)		0
204	EQRA General Fund Transfer	(118,200)		0
205	Harmful Algal Bloom and Data Services Staff	(273,600)		0
206	Mantua Reservoir Restoration	0		500,000
207	Nuclear Regulatory Amendments (H.B. 78)	380,000		60,900
<b>Governor's Office - Natural Resources</b>				
208	Colorado River Operational Funding	1,000,000		0
<b>Natural Resources</b>				
209	Aquatic Invasive Species Decontamination Dip Tanks	0		4,000,000
210	Cache Valley/North Logan Fire Prevention and Water System Improvements	0		500,000
211	Constitutional Defense Restricted Account Volatility	0		(33,000)
212	Critical Minerals Amendments (S.B. 254)	212,000		900
213	Department of Natural Resources Receptionist	(86,000)		0
214	Effluent Water Reuse Project - Phase 2 (Cedar City, Enoch City, and Iron County)	0		4,000,000
215	Geological Survey Staff and Supplies	0		(170,000)
216	Great Salt Lake Aquifer Restoration*	0		2,500,000
217	Great Salt Lake Cloud Seeding Program	2,000,000		2,000,000
218	Great Salt Lake Water Rights Acquisition*	0		(2,500,000)
219	Office of Energy Development Outreach Staff	0		(200,000)
220	Outdoor Recreation Shop Operations and Maintenance	(80,100)		0
221	Outdoor Recreations Operations	(21,900)		0
222	Public Lands Duty of Care Amendments (H.B. 546)	0		60,800
223	River Restoration Amendments (S.B. 130)*	0		2,000,000
224	State Parks Operations	(246,600)		0
225	Statewide R.S. 2477 Legal Services	500,000		0
226	Tremonton Water Development	0		4,000,000
227	Utah Forest Resilience and Timber Supply Initiative	0		900,000
228	Utah Lake Authority	0		(75,000)
229	Utah Water Ways	(50,000)		0
230	Water Agent	(160,000)		0
231	Water Leasing Amendments (H.B. 410)	2,750,000		0
232	Water Resources Incentive Programs	(1,080,300)		0

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233	Water Rights Restricted Account Balance	(100,000)	0
234	Wildfire Crews and Detection Technology	500,000	0
235	Wildlife Land and Water Acquisition Program	(100,000)	0
236	Wildlife Resources Operations	(499,400)	0
	<b>Natural Resources, Agriculture, and Environmental Quality Total</b>	<b>4,690,800</b>	<b>5,886,000</b>
<b>Public Education</b>			
<b>Minimum School Program</b>			
238	Adult Education - Nonlapsing Balance Adjustment	(300,000)	0
239	At-Risk Students WPU Weighting Phase-in	25,000,000	0
240	Charter School Base Funding Amendments (S.B. 186)	0	3,600,000
241	Digital Teaching and Learning	(18,352,400)	0
242	Early Intervention for Dyslexia Amendments (H.B. 393)	0	3,500,000
243	Early Literacy - Paraprofessionals K-3 Grants (S.B. 241)	16,000,000	0
244	Educator Salary Adjustment	(4,800,000)	0
245	Open Education Resources (S.B. 119)	0	12,000,000
246	Salary Supplement for Highly Needed Educators - Nonlapsing Balance Adjustment	0	(2,000,000)
247	Student Health and Counseling Support - Nonlapsing Balance Adjustment	(1,225,000)	0
<b>State Board of Education</b>			
248	3DE by Junior Achievement: Aligning Education and Industry to Prepare Students for a Changing Economy	0	1,500,000
249	Adobe Creative Cloud	0	6,750,000
250	American Exchange Project	0	500,000
251	Anti-bullying Coalition - Stand4Kind	0	300,000
252	AP & Other Test Prep	0	500,000
253	APEX Center (Applied Professional Education Experience)	0	35,000,000
254	Competency-Based Education Grants Discontinuation	(2,093,100)	0
255	Comprehensive School Improvement Pilot (S.B. 324)	0	4,500,000
256	Computer Science Initiative Optimization	0	(244,100)
257	Digital Teaching and Learning Administration Elimination	(599,400)	0
258	Early Learning Administration - Nonlapsing Balance Adjustment	(300,000)	0
259	Early Literacy Outcomes Improvement - Funding Item Follow-Up Report	0	(4,282,700)
260	Education Technology Management System Grants	1,900,000	0
261	Elementary Reading Assessment Software Tools Optimization	(100,000)	0
262	Grow Your Own - Special Educators	0	5,000,000
263	Leonardo Museum Closure	(598,100)	0
264	Mentoring and Supporting Teacher Excellence and Refinement Program Amendments (H.B. 146)	0	2,400,000
265	National Board-Certified Teachers Closure	(296,300)	0
266	Policy and Communication Optimization	(100,000)	0
267	Reduced-Price School Lunch	0	2,516,900
268	Research Supported Social Health Instruction	0	1,300,000
269	Research, Writing, and Responsible AI Solution	0	1,400,000
270	Restore One-Time Funding Promised to LEAs to Help Mitigate Loss of School Fees	0	17,000,000
271	Rural Utah Student Initiative	0	660,200
272	School Data Collection & Analysis	0	3,600,000
273	School Turnaround and Leadership Development Act Optimization	(1,000,000)	0
274	SOEP Amendments - Funding Item Follow-Up Report	0	(117,400)
275	SOEP Student Course Capacity - Funding Item Follow-Up Report	0	(211,300)

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276	Software Licenses for Early Literacy Closure	(10,631,400)	(121,600)
277	State Technology Contract Oversight	649,400	1,000,000
278	Statewide Charter School Training Programs Revision	0	(200,000)
279	STEM Endorsement Incentives Closure	(1,200,000)	3,600,000
280	Student Credential Account (SCA) Statewide Usage	0	3,800,000
281	Student Support Services Correction	(4,000)	0
282	Subsidy Program Elimination	(54,000)	0
283	Supplemental Educational Improvement Matching Grants Closure	(3,200)	0
284	Support Staff Efficiencies	0	(1,035,000)
285	UPSTART Administrative Funds	(45,100)	0
286	USDB Enrichment Program Correction	0	4,800,000
<b>Public Education Total</b>		<b>1,847,400</b>	<b>107,015,000</b>
<b>Social Services</b>			
~ Funded in Another Committee / Revenue Transfer			
288	Medicaid ACA Fund Interest (Funding Swap) (H.B. 599)	(12,400,000)	(15,500,000)
<b>Department of Health and Human Services</b>			
289	Adoption of Utah's Longest-Waiting Children in Foster Care	0	1,000,000
290	Alternative Eligibility Fund	0	(411,000)
291	Behavioral Health Commission (H.B. 572)	750,000	0
292	Camp Kostopulos (S.B. 158)	420,000	10,000
293	Children's Health Coverage Amendments	0	(99,800)
294	CHIP Mandate Lower Rates for Select Health (H.B. 599)	(336,600)	336,600
295	CHIP No Longer a Standalone Program (H.B. 599)	(863,400)	863,400
296	Congregate Care Amendments Implementation Delay	0	(200,000)
297	Correctional Health Services	1,500,000	0
298	Correctional Health Services Zoom License	(10,800)	0
299	Deceased Medicaid Member Payments (H.B. 471)	(50,000)	(50,000)
300	Disability Coverage Amendments	0	(21,500)
301	Division of Services for People with Disabilities Professional Development	(20,000)	0
302	Doctors' Volunteer Clinic of St. George	0	100,000
303	DSPD (Division of Services for People with Disabilities) Program Savings	(1,640,000)	(5,280,000)
304	DSPD Rate Increase (S.B. 288)	3,000,000	0
305	Early Childhood Mental Health Services	0	1,000,000
306	Educational Center Project / Respite Care for People with Disabilities	0	750,000
307	Electronic Cigarette Substance and Nicotine Product Tax Restricted Account (Funding Swap)	(759,700)	(759,700)
308	Foster Care Provider Rate Increase (S.B. 288)	2,000,000	0
309	Friends For Sight	0	250,000
310	HB 491 (2025 G.S.) Funding Swap	(9,900)	(9,900)
311	HCBS New Choices Waiver Increase (S.B. 288)	2,000,000	0
312	Healthy Utah Communities Program	0	250,000
313	Holding out HELP Housing & Stabilization Program	0	1,250,000
314	Home Health Rate Increase	0	(160,000)
315	Home Health Rate Increase (S.B. 288)	1,962,400	0
316	Immunosuppressive Drugs Medicaid (H.B. 599)	(89,000)	66,800
317	Inmate Contraception Funding	(17,000)	0
318	Juvenile Justice & Youth Services Recidivism Reduction Support	2,800,000	0
319	Local Food Purchase Assistance	0	628,700

\* Indicates the use of financing sources other than the General Fund or Income Tax Fund.

**Additional Proposed Funding Items, 2026 General Session**

General Fund, Income Tax Fund, and Select Other Sources

Executive Appropriations Committee - February 27, 2026

	a Funding Item	b Proposed Funding	
		Ongoing	One-Time
320	Long-term Services and Support Travel	(19,900)	0
321	Mandated Additional Needs & Youth Aging Out of DCFS & JJYS	12,514,600	(311,100)
322	Medicaid Aging Waiver Mandated Services for At-Home Care	953,200	0
323	Medicaid Consensus	(27,000,000)	27,000,000
324	Medicaid Doula Services Delay	0	(24,200)
325	Medicaid Out-of-state Travel	(5,400)	0
326	Medicaid Provider Rate Adjustment and Performance Program (S.B. 288)	4,711,700	0
327	Medicaid Training	(2,400)	0
328	Medical Examiner Mandated Services	0	677,100
329	Men's Mental Health and Suicide Prevention	0	20,000
330	Non-Invasive Prenatal Testing	0	623,300
331	Nursing Care Medicaid Rate (Delay)	0	(31,900)
332	Nursing Home Rate Increase (S.B. 288)	3,000,000	0
333	Office of Medical Examiner Travel Reduction	(35,000)	0
334	Office of Recovery Services Calm App	(3,500)	0
335	Office of Recovery Services Expansion Staffing	(11,800)	(11,800)
336	Operations Travel Restrictions and Suspension	(38,000)	0
337	Parkinson's Disease Registry	200,000	0
338	Personal Care Rate increase (S.B. 288)	2,000,000	0
339	Planned Parenthood OBBBA	0	(13,000)
340	Prior Authorization for Medicaid Drugs	0	(825,100)
341	Private Duty Nursing (S.B. 288)	1,925,900	0
342	Pro-life Utah Support Life Program	0	250,000
343	Securing Meals on Wheels and Senior Nutrition	0	1,750,000
344	Senior Recreation Services	0	50,000
345	Shift CHIP Dental to the U Dental School (H.B. 599)	(865,200)	865,200
346	Shift Medicaid Emergency Dental to University of Utah	(1,628,000)	0
347	Student Asthma, School Prescription, Genital Mutilation	(12,600)	0
348	SUMH Travel and Unfilled Position	(66,800)	0
349	Supply and Promotional Item Purchases	(10,000)	0
350	Supporting Clinicians in Providing Childhood Screenings	0	568,800
351	Sustaining Special Education - Infants and Toddlers	2,000,000	0
352	Take 100 people off of the DSPD waiting list	1,686,800	(843,400)
353	Technology Assisted Healing for Veterans and First Responders Rollback	0	(100,000)
354	Tobacco Settlement Restricted Account (Funding Swap)	(1,718,200)	(1,718,200)
355	Unspent Tobacco Admin Funds (Funding Swap)	0	(41,600)
356	Utah Health Artificial Intelligence Vault (UHAIV)	0	18,600,000
357	Utah State Hospital Conventions and Trainings	(41,100)	0
358	Utah State Hospital Supplies and Copies	(19,100)	0
359	Utah State Hospital Travel Restrictions and Suspension	(25,200)	0
360	Victim Services	0	886,000
	<b>Social Services Total</b>	<b>(4,274,000)</b>	<b>31,383,700</b>
	<b>Transportation and Infrastructure</b>		
	~ Funded in Another Committee / Revenue Transfer		
362	Utah Capital Investments Account Balance	0	(1,500,000)

\* Indicates the use of financing sources other than the General Fund or Income Tax Fund.

**Additional Proposed Funding Items, 2026 General Session**

General Fund, Income Tax Fund, and Select Other Sources

Executive Appropriations Committee - February 27, 2026

<i>a</i>		<i>b</i>	<i>c</i>
Funding Item		Proposed Funding	
		Ongoing	One-Time
<b>Capital Budget</b>			
363	Aspen Center for Learning	0	1,500,000
364	Division of Child and Family Services (DCFS) Sandy Building Purchase	(1,030,500)	11,500,000
365	Franklin Covey Campus	0	35,000,000
366	Prison Capacity Expansion	0	130,000,000
<b>Debt Service</b>			
367	Debt Service Adjustments	(31,875,400)	60,000,000
<b>State Treasurer</b>			
368	Debt Accounting Software	85,000	0
369	Improving Home Purchasing Power for All Utahns	0	750,000
370	PTIF Management Backup Contract	480,000	0
371	State Treasurer - General Reduction	0	(70,000)
372	State Treasurer Lapsing Balance Reduction	(20,000)	(23,000)
<b>Transportation</b>			
373	Central Wasatch Mountain Projects -- Millcreek Canyon Shuttle Program	0	250,000
374	Fuel Tax and Supply Amendments (H.B. 575)	0	11,907,800
375	Pando Protection Project Reduction	0	(120,000)
376	Power District Transportation Study Efficiency	0	(32,000)
377	Spanish Fork Airport Taxiway Bravo Construction*	0	3,000,000
378	St. George Regional Airport Terminal Expansion*	0	10,000,000
379	Transportation Planning Grants Reduction	0	(150,000)
380	Union Station Intermodal Entry Improvements	0	500,000
<b>Utah Education and Telehealth Network</b>			
381	Increase Telehealth Member Fee	(180,000)	0
382	Software and Equipment Purchases	0	(520,000)
383	UETN Personnel Cost Adjustment	0	(160,000)
384	Video Conferencing Software	0	2,120,000
<b>Transportation and Infrastructure Total</b>		<b>(32,540,900)</b>	<b>263,952,800</b>

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