

CONSOLIDATED MOTIONS ON APPROPRIATIONS
SUBCOMMITTEE REPORTS
for
EXECUTIVE APPROPRIATIONS COMMITTEE
February 27, 2026

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CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE

(TAB 2 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 2-6 through 2-82 of the subcommittee's report located online at <https://le.utah.gov/interim/2026/pdf/00001768.pdf>, excluding the reduction options and priority list items.

With the following changes:

Budgets

Appropriate \$451,600 one-time in FY 2026 from the Victim Services Restricted Account to the Utah Office for Victims of Crime for services to victims of sexual assault.

Increase appropriations of federal funds to the Attorney General – Children's Justice Centers line item by \$266,700 ongoing in FY 2027 to match expected grant amounts.

Intent Language

Add: Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$708,000 provided for the Department of Corrections – Utah State Correctional Facility not lapse at the close of Fiscal Year 2026. Use of any nonlapsing funds is limited to: up to \$708,000 for purchasing body cameras.

Add: Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$707,900 provided for the Department of Corrections – Central Utah/Gunnison not lapse at the close of Fiscal Year 2026. Use of any nonlapsing funds is limited to: up to \$707,900 for purchasing body cameras.

Delete item 13 on p. 2-9 and replace with:

The Legislature intends the salary for a District Court judge for the fiscal year beginning July 1, 2026, and ending June 30, 2027, shall be \$224,750. The Legislature intends that other judicial salaries shall be calculated in accordance with the formula set forth in UCA Title 67 Chapter 8 Section 2 and rounded to the nearest \$50.

Fees

Change the following fees:

- Page 2-12, Resident Support: from \$0 to \$6
- Page 2-12, Restitution for Prisoner Damages: from \$0 to Actual Cost
- Page 2-12, Sale of Services: from \$0 to Actual Cost
- Page 2-18, CJC Conference Registration: from "varies by type" to \$215
- Page 2-28, CFP Non-resident Application: from \$35 to \$60
- Page 2-28, CFP Non-resident Renewal: from \$30 to \$50

ECONOMIC AND COMMUNITY DEVELOPMENT

APPROPRIATIONS SUBCOMMITTEE

(TAB 3 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 3-6 through 3-86 of the subcommittee's report located online at <https://le.utah.gov/interim/2026/pdf/00001723.pdf>, excluding the reduction options and priority list items.

With the following changes:

Budgets

Reallocate \$28,300 one-time in FY 2026 and \$28,300 ongoing in FY 2027 from the Governor's Office to the Department of Cultural and Community Engagement.

Intent Language

Add: The Legislature intends that the \$9,444,800 one-time funding and the \$2,494,200 ongoing funding provided for the funding item "Homelessness (Emergency Shelter and Housing)" may only be expended with a 1:1 match from local governments.

Add: The Legislature intends that the \$5,071,900 one-time funding and the \$9,421,600 ongoing funding provided for the funding item "Homelessness (Phase II Investments)" may only be expended with a 1:1 match from local governments.

Add: The Legislature intends that the Department of Workforce Services endeavor to find grants, donations, or other funding opportunities to cover the \$618,700 administrative cost for the SUN Bucks or Summer EBT program during FY 2027.

Add: Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$550,000 provided for the Department of Workforce Services - Operations and Policy in Item 60, Chapter 2, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$550,000 for SUN Bucks or Summer EBT program during fiscal year 2027.

Add: The Legislature intends that the \$500,000 provided in the Department of Workforce Services – Operations and Policy line item for the "Utah County Human Services TANF Program" funding item from Temporary Assistance for Needy Families (TANF) federal funds: (1) is dependent upon the availability of TANF federal funds and the qualification of Utah County to receive TANF federal funds; and (2) be spent over the following state fiscal years in the following amounts: FY 2027 - \$500,000. Furthermore, the Legislature further intends that under the terms of 63J-1-603 Utah Code Annotated, funds provided

through the Poverty Mitigation Grant program to Utah County for the “Utah County Human Services TANF Program” not lapse at the close of FY 2026.

Add: Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$1,000,000 of General Fund appropriations provided for the Department of Workforce Services - Office of Homeless Services for The Other Side Village not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$1,000,000 for the provisions relating to addressing short-term improvements in the effort of ending the harm and prevalence of homelessness.

Add: Under terms of Section 63J-1-603 of the Utah Code Annotated, the Legislature intends that up to \$900,000 provided for the Department of Cultural and Community Engagement – Division of Arts and Museums in Item 70, Chapter 2, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to: \$900,000 for cultural outreach, community programming, and the purchase of art.

Add: Under terms of Section 63J-1-603 of the Utah Code Annotated, the Legislature intends that up to \$25,000 provided for the Department of Cultural and Community Engagement- Arts and Museums Grants in Item 78, Chapter 2, Laws of Utah 2025 not lapse at the close of Fiscal Year 2026. Use of nonlapsing funds is limited to: \$25,000 current contractual obligations to the grantee Hill Aerospace Museum.

GENERAL GOVERNMENT APPROPRIATIONS

SUBCOMMITTEE

(TAB 4 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 4-6 through 4-140 of the subcommittee’s report located online at <https://le.utah.gov/interim/2026/pdf/00001727.pdf>, excluding the reduction options and priority list items.

With the following changes:

Budgets

Adjust appropriations as shown in the following table:

Risk Management Internal Service Fund	FY 2026	FY 2027
Risk Management ISF Realignment, Admin	0	0
ISF - Risk Management, FRAAA	(1,780,400)	(2,426,700)
Risk Management-Administration Fund, 6020	1,780,400	2,426,700
Risk Management ISF Realignment, Auto	(2,226,300)	(3,409,700)
ISF - Risk Management, FREAA	(4,442,600)	(6,824,400)
Risk Management-Auto Fund, 6910	2,216,300	3,414,700
Risk Management ISF Realignment, Captive Insurance	0	0
Core Cell - SOU Captive LLC, 6921	5,000	5,500
ISF - Risk Management, FRGAA	(121,966,300)	(77,000,000)
Property Cell for K-12 - SOU Captive LLC, 6927	40,643,700	26,637,400
Property Fund - SOU Captive LLC, 6926	55,682,300	34,192,200
Risk Mgt-SOU Captive Insurance LLC, 6925	25,635,300	16,164,900
Risk Management ISF Realignment, Liability	(4,019,900)	(5,341,800)
ISF - Risk Management, FRFAA	(8,039,800)	(10,683,600)
Risk Management-Liability, 6920	4,019,900	5,341,800
Risk Management ISF Realignment, Property	0	0
ISF - Risk Management, FRDAA	(87,800)	(87,800)
Risk Management - Property Fund, 6900	87,800	87,800
Risk Management ISF Realignment, Workers Comp	(1,798,200)	(1,798,200)
ISF - Risk Management, FRBAA	(3,596,400)	(3,596,400)
Risk Management-Workers Compensation Fund, 6030	1,798,200	1,798,200
Grand Total	(8,044,400)	(10,549,700)

Add to the table Appropriation Adjustments on p. 4-6 the following:

- \$1,452,300 one-time in FY 2026 in Federal Funds for DTS.

Appropriate \$500,000 one-time in FY 2027 from the State Tax Commission Administrative Charge Account to the Governor’s Office with the following intent language: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Governor's Office provide a direct

award grant of \$500,000 to the Utah Association of Counties in fiscal year 2027 for the purpose of funding local appraisals.

Intent Language

Add: Under the terms of Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriations provided for the Division of Fleet Operations in Item 125, Chapter 3, Laws of Utah 2025 not lapse at the close of FY 2026. Use of any nonlapsing funds is limited to capital outlay authority granted within FY 2026 for vehicles not delivered by the end of FY 2026.

Revise intent language included in the General Government Subcommittee Report on page 4-9, item 7 to the following: The Legislature intends that the Tax Commission use the \$100,000 one-time appropriation for "Aviation Tax Evasion and Fraud Prevention" to implement a trial of fraud prevention software and to negotiate a contract with a vendor that provides for payment only to the extent the software results in additional revenue collections. Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that the \$100,000 appropriation not lapse at the close of fiscal year 2026.

Add: The Legislature intends that the Governor's salary for the fiscal year beginning July 1, 2026, and ending June 30, 2027, shall be \$197,950. Other constitutional offices shall be calculated in accordance with the formula set forth in UCA 67-22-1 and rounded to the nearest \$50.

Rates and Fees

Change the following fees on page 4-71:

- In-Person Authentication: from \$19 to \$20
- Adoptions Authentication Only: from \$10 to \$5

Change the following ISF rates:

p. 4-38, item 683, DTS Consulting Charge:

- Tier 1 from \$87.89/hr to \$91.02/hr
- Tier 2 from \$101.40/hr to \$105.01/hr
- Tier 3 from \$122.11/hr to \$126.45/hr
- Tier 4 from \$139.50/hr to \$144.37/hr

p. 4-94, item 1684, UGRC Services:

- Tier 1 from \$87.89/hr to \$91.02/hr
- Tier 2 from \$101.40/hr to \$105.01/hr
- Tier 3 from \$122.11/hr to \$126.45/hr
- Tier 4 from \$139.50/hr to \$144.37/hr

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE

(TAB 5 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 5-5 through 5-58 of the subcommittee’s report located online at <https://le.utah.gov/interim/2026/pdf/00001745.pdf>, excluding the reduction options and priority list items.

With the following changes:

Budgets

Approve Salt Lake Community College’s actual collected tuition adjustment of \$3,311,000.

Approve the following adjustments to Higher Education’s internal reallocations.

Institution	Line Item	Fund	Year	Amount
University of Utah	Education and General	ITF	FY27	\$877,700
University of Utah	University Hospital	ITF	FY27	(\$877,700)
Utah State University	Education and General	ITF	FY27	\$328,500
Utah State University	USU - Eastern Career and Technical Education	ITF	FY27	(\$328,500)
Weber State University	Education and General	ITF	FY27	(\$9,600)
Weber State University	Special Projects	ITF	FY27	\$9,600

Restore in the Current Year Supplemental Bill the \$7.8 million one-time Income Tax Fund in FY 2026 withheld from the University of Utah for Compensation and the \$7.8 million ongoing Income Tax Fund beginning in FY 2027 in the Compensation Bill also withheld from the University of Utah in the same proportions they were withheld. Further, include the following intent language with this item in the Compensation Bill for this item:

Cancer Research and Treatment Line Item: “The Legislature intends that the University of Utah use \$116,400 appropriated to this item to provide the equivalent of a 1.5% compensation increase to its main campus employees above the 2.5% labor market increase.”

Education and General Line Item: “The Legislature intends that the University of Utah use \$6,504,300 appropriated to this item to provide the equivalent of a 1.5% compensation increase to its main campus employees above the 2.5% labor market increase.”

School of Dentistry Line Item: “The Legislature intends that the University of Utah use \$158,200 appropriated to this item to provide the equivalent of a 1.5% compensation increase to its main campus employees above the 2.5% labor market increase.”

School of Medicine Line Item: “The Legislature intends that the University of Utah use \$656,700 appropriated to this item to provide the equivalent of a 1.5% compensation increase to its main campus employees above the 2.5% labor market increase.”

Special Projects Line Item: “The Legislature intends that the University of Utah use \$212,500 appropriated to this item to provide the equivalent of a 1.5% compensation increase to its main campus employees above the 2.5% labor market increase.”

University Hospital “The Legislature intends that the University of Utah use \$57,200 appropriated to this item to provide the equivalent of a 1.5% compensation increase to its main campus employees above the 2.5% labor market increase.”

Make the following transfers within the University of Utah budget beginning in FY 2027.

Reading Clinic

University of Utah – Education and General

From Income Tax Fund	(\$962,000)
Schedule of Programs:	
Instruction	(\$962,000)

University of Utah – Special Projects

From Income Tax Fund	\$962,000
Schedule of Programs:	
University of Utah Reading Clinic	\$962,000

Consortium

University of Utah – Education and General

From Income Tax Fund	(\$330,600)
Schedule of Programs:	
Instruction	(\$330,600)

University of Utah – Special Projects

From Income Tax Fund	\$330,600
Schedule of Programs:	
Multi-University Consortium	\$330,600

With the following intent language: The Legislature intends that the University of Utah include the personnel services base funding for the University of Utah Reading Clinic and the Multi-University Consortium in calculations for future compensation adjustments submitted to the Legislature.

Intent Language

Approve Tooele Technical College to purchase one additional vehicle and modify the subcommittee's adopted intent language to be the following: The Legislature intends that the institutions of the Utah System of Higher Education increase their fleet by up to 38 vehicles with funding from existing appropriations as presented in the USHE Vehicle Expansion Report FY 2027.

Add: The Legislature intends that the Utah Board of Higher Education use all appropriated ongoing funds and nonlapsing balances from Commercialization Shared Service, Innovation Grants, and Utah Grant Support within the Nucleus line item to advance innovation and commercialization by increasing student engagement, convening and supporting events, supporting research commercialization, issuing grants, or engaging in other activities that promote innovation and commercialization.

Add: The Legislature intends that \$15,000,000 one-time from the Income Tax Fund appropriated in this item be spent equally over the course of three years to secure, develop, and support a dedicated artificial intelligence research data center, which shall serve as a shared research resource available to public institutions of higher education and researchers throughout the state.

Add: The Legislature intends that the Utah Board of Higher Education use disbursements from the Student Success Endowment to backfill one-time funding reductions to centrally managed scholarships.

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY APPROPRIATIONS SUBCOMMITTEE

(TAB 6 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 6-5 through 6-141 of the subcommittee's report located online at <https://le.utah.gov/interim/2026/pdf/00001762.pdf>, excluding the reduction options and priority list items.

With the following changes:

Budgets

Appropriate \$610,300 one-time in FY 2026 and \$610,300 ongoing in FY 2027 from Dedicated Credits for the Waste Tire Recycling Fund.

Appropriate the following:

- \$499,400 ongoing from the Wildlife Resources Restricted Account to the Division of Wildlife Resources Operations line item;
- \$246,600 ongoing from the State Park Fees Restricted Account to the Division of State Parks Operations line item; and
- \$21,900 ongoing from the Off-highway Vehicle Restricted Account to the Division of Outdoor Recreation Operations line item.

Appropriate \$52,100 from the Water Quality Origination Fee Subaccount and \$221,500 from the Utah Wastewater Loan Program Subaccount for Harmful Algal Bloom and Data Services Staff.

Appropriate \$750,000 from the State Park Fees Restricted Account to the Division of State Parks Capital line item for Promise Rock Acquisition and Preservation, with the following intent language:

The Legislature intends that the \$750,000 appropriation from the State Park Fees Restricted Account for the acquisition and preservation of Promise Rock be used to purchase the 120-acre property from the School and Institutional Trust Lands Administration and add Promise Rock to Kodachrome Basin State Park.

Appropriate \$1.5 million from the Utah Energy Research Lab Fund in FY 2027 to the Capital Budget Property Acquisition along with the following intent language:

The Legislature intends that the Division of Facilities Construction and Management use the \$1.5 million appropriated by this item to purchase approximately 113 acres from Emery County in proximity to the San Rafael Energy Research Lab.

Appropriate \$70.0 million one-time from the Sovereign Lands Management Account in FY 2027 to the Division of Forestry, Fire, and State Lands with the following intent language:

The Legislature intends that the Office of the Great Salt Lake Commissioner use the proceeds from the Bear River Migratory Bird Refuge Settlement to implement the Great Salt Lake Strategic Plan.

Rates and Fees

Change the following fees on page 6-52 to \$135 per hour:

- Groundwater Permits and Permits by Rule (#504)
- Construction Permits (#505)
- Underground Injection Control Permit Renewal and Modifications (#507)

PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE

(TAB 7 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriations adjustments, intent language, special motions, and rates and fees as listed on pages 7-6 through 7-57 of the subcommittee’s report located online at <https://le.utah.gov/interim/2026/pdf/00001721.pdf>, excluding the reduction options and priority list items.

With the following changes:

Budgets

Reduce \$11,125,000 one-time from the FY 2026 appropriation from the Public Education Economic Stabilization Restricted Account to the School-Based Education Support Professional Bonus to return unexpected funds to the Stabilization Account.

Rescind approval of the Fiscal Year 2027 ongoing transfers included in the “USBE Staff Realignment – In” and “USBE Staff Realignment – Out” appropriation adjustments on page 7-6 of the Public Education Appropriations Subcommittee Recommendations for the 2026 General Session and approve the corrected Fiscal Year 2027 ongoing transfers for those appropriation adjustments:

Original, Incorrect Adjustment for FY 2027 Ongoing					
Line Item	Program	Funding Source	FY2026 Supplemental One-time	FY2027 Ongoing	Reason
Policy, Communication, & Oversight	Policy and Communication (PAO)	Income Tax	\$150,400	\$175,100	USBE staff realignment
System Standards and Accountability	Teaching and Learning (PTB)	Income Tax	-\$125,400	-\$200,100	USBE staff realignment
System Standards and Accountability	Student Achievement (PTA)	Income Tax	-\$25,000	\$25,000	USBE staff realignment

Corrected Adjustment for FY 2027 Ongoing					
Line Item	Program	Funding Source	FY2026 Supplemental One-time	FY2027 Ongoing	Reason
Policy, Communication, & Oversight	Policy and Communication (PAO)	Income Tax	\$150,400	\$200,000	USBE staff realignment
System Standards and Accountability	Teaching and Learning (PTB)	Income Tax	-\$125,400	-\$175,100	USBE staff realignment
System Standards and Accountability	Student Achievement (PTA)	Income Tax	-\$25,000	-\$25,000	USBE staff realignment

Intent Language

Replace intent language on page 7-8 with the following three items:

Pursuant to appropriations made in Item 45 of House Bill 1, Public Education Budget Amendments (2025 General Session), the Legislature intends that the State Board of

Education study the development of a fee-for-service plan that recovers all costs for outreach services provided by the Utah Schools for the Deaf and the Blind from a student's local education agency and report to the Public Education Appropriations Subcommittee by August 15, 2027.

Pursuant to appropriations made in Item 45 of House Bill 1, Public Education Budget Amendments (2025 General Session), the Legislature intends that the State Board of Education review rules governing how weighted pupil units are generated by students served through Utah Schools for the Deaf and the Blind extension classrooms, evaluate local education agency data submissions to determine compliance, and study how to remit Special Education Add-on weighted pupil units to the USDB for impacted students and report to the Public Education Appropriations Subcommittee by August 15, 2027.

Pursuant to appropriations made in Item 45 of House Bill 1, Public Education Budget Amendments (2025 General Session), the Legislature intends that the State Board of Education study student and personnel data standards at the Utah Schools for the Deaf and the Blind that address legislative audit findings and provide comparability of data with similar data points in the broader public education system and report to the Public Education Appropriations Subcommittee by August 15, 2026.

Add: The Legislature intends that the State Board of Education use up to \$1,000,000 one-time appropriated from the Public Education Economic Stabilization Restricted Account in FY 2027 to study education technology in the schools by conducting an inventory and needs assessment of the various software programs used by public schools to support student learning including, programs contracted at the state and local levels for use in the public schools, and intended use and outcomes of the various products. The Legislature further intends that the State Board of Education study the use of AI tools to provide students, teachers, and parents with continuous, real-time, identification of student educational outcomes and needs through existing state data systems and identify duplicative technologies, associated cost savings to the state and local education agencies through discontinuation, and report to the Public Education Appropriations Subcommittee by October 15, 2028.

Add the following direct award grant intent language:

Professional Outreach Programs in the Schools (POPS):

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the State Board of Education provide direct award grants totaling \$6,121,000 in fiscal year 2027, as appropriated in House Bill 1, Item 37 of the 2026 General Session, to the following direct award grant recipients for the Fine Arts Outreach - Professional Outreach Programs in the Schools (POPS):

- (1) \$727,700 to Ballet West;
- (2) \$225,000 to the Nora Eccles Harrison Museum of Art;
- (3) \$159,000 to Plan-B Theatre;
- (4) \$342,700 to Repertory Dance Theatre;

- (5) \$289,500 to Ririe-Woodbury Dance Company;
- (6) \$359,900 to the Springville Museum of Art;
- (7) \$271,900 to Spy Hop;
- (8) \$458,100 to Tanner Dance;
- (9) \$387,800 to the Utah Festival Opera and Musical Theatre;
- (10) \$233,900 to the Utah Film Center;
- (11) \$216,000 to the Utah Museum of Contemporary Art;
- (12) \$209,900 to the Utah Museum of Fine Art
- (13) \$449,000 to the Utah Opera;
- (14) \$447,600 to the Utah Shakespeare Festival; and
- (15) \$1,343,000 to the Utah Symphony.

Science Outreach Informal Science Education Enhancement (iSEE):

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the State Board of Education provide direct award grants totaling \$5,666,900 in fiscal year 2027, as appropriated in House Bill 1, Item 41 of the 2026 General Session, to the following direct award grant recipients for the Science Outreach Informal Science Education Enhancement (iSEE) program:

- (1) \$1,052,600 to the Clark Planetarium;
- (2) \$715,600 to Discovery Gateway;
- (3) \$119,600 to Hawkwatch International;
- (4) \$807,400 to Loveland Living Planet Aquarium;
- (5) \$866,800 to the Natural History Museum of Utah;
- (6) \$245,300 to the Ogden Nature Center;
- (7) \$355,800 to Red Butte Gardens;
- (8) \$897,200 to Thanksgiving Point;
- (9) \$381,600 to Utah's Hogle Zoo; and
- (10) \$225,000 to Utah State University Extension.

Junior Achievement:

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the State Board of Education provide direct award grants totaling \$1,500,000 in fiscal year 2027 to the direct award grant recipient, Junior Achievement, for the 3DE by Junior Achievement program.

Scribble, Inc.:

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the State Board of Education provide direct award grants totaling \$1,400,000 in fiscal year 2027 to the direct award grant recipient, Scribble, for the Research, Writing, and Responsible AI Solution program.

YouScience LLC:

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the State Board of Education provide direct award grants totaling \$3,800,000 in fiscal year 2027 to the direct award grant recipient, YouScience LLC, for the Student Credential Account (SCA) Statewide Usage program.

Special Motions

Accept the Public Education Appropriations Subcommittee Special Motions on pages 7-8 and 7-9 with the following changes:

1. Exclude items b and e; and
2. Amend item f to add “the lesser of” and to read:
“Amend 53F-2-405, Educator Salary Adjustments, to change the calculation of the annual increase to the salary adjustment amount outlined in paragraph 4(d) to base the calculation on the lesser of annual inflation or the percentage increase in the WPU value in the prior year.”

Provide flexibility through an exception to the Budgetary Procedures Act (63J-1-206(3)) to allow State Superintendent of Public Instruction to move funding across budgetary line items to reorganize the administrative office of the State Board of Education to support the Board’s strategic plan and increase efficiency of operations in fiscal years 2027 and 2028. The line items, as defined in the appropriations acts for public education, include the following:

Educator Licensing

MSP Categorical Program Administration

Policy, Communication, & Oversight

System Standards and Accountability

Report actions taken under this authority and a new organizational structure for the line items to the Public Education Appropriations Subcommittee and the Executive Appropriations Committee.

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE

(TAB 8 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, special motions, and rates and fees as listed on pages 8-7 through 8-94 of the subcommittee’s report located online at <https://le.utah.gov/interim/2026/pdf/00001763.pdf>, excluding the reduction options and priority list items.

With the following changes:

Budgets

Approve FY 2027 total ongoing federal funds for the Department of Health and Human Services’ Integrated Health Care Services line item at \$4,485,650,900.

Update the federal funds adjustments associated with the item “Federal Funds and Intergovernmental Transfer Adjustments - Health and Human Services” to match the changes listed below by line item for the Department of Health and Human Services.

Line Item	FY 2026	FY 2027
Children, Youth, & Families	\$ 3,112,900	\$ 1,702,400
Department Oversight	\$ (110,700)	\$ 266,600
Health Care Administration	\$ 3,210,600	\$ 3,105,000
Integrated Health Care Services	\$ 10,543,100	\$ 326,800
Juvenile Justice & Youth Services	\$ 174,000	\$ -
Long-Term Services & Support	\$ 1,878,100	\$ 1,361,600
Operations	\$ (59,500)	\$ -
Public Health, Prevention, & Epidemiology	\$ 12,152,000	\$ 194,179,500
Total	\$ 30,900,500	\$ 200,941,900

Intent Language

Approve the intent language below with accompanying approved funding amounts to help implement the funding item “Medicaid Consensus”:

1. The Department of Health and Human Services may use up to a combined maximum of \$30,000,000 from the Medicaid Budget Stabilization Restricted Account and \$50,940,000 associated federal matching funds provided for Integrated Health Care Services only in the case that non-federal fund appropriations provided for FY 2026 in all other items of appropriation within the respective line item are insufficient to pay appropriate claims within the respective line item for FY 2026 when combined with federal matching funds.

2. The Department of Health and Human Services may use up to a combined maximum of \$23,000,000 from the Medicaid Budget Stabilization Restricted Account and \$37,650,000 associated federal matching funds provided for Integrated Health Care Services only in the case that non-federal fund appropriations provided for FY 2027 in all other items of appropriation within the respective line item are insufficient to pay appropriate claims within the respective line item for FY 2027 when combined with federal matching funds.

Add: The Legislature intends that up to \$700,000 in Rural Health Transformation Program (RHTP) funding be directed to the Department of Environmental Quality for the purpose of sulfate treatment in the water system managed by the Kane County Water Conservancy District. All expenditures are contingent upon being deemed allowable under the Centers for Medicare and Medicaid Services (CMS) guidelines and are subject to final federal approval from CMS.

Add: The Legislature intends that up to \$4,200,000 in Rural Health Transformation Program (RHTP) funding be directed to the Department of Environmental Quality for the purpose of arsenic treatment in the water system managed by the Ukon Water Company. All expenditures are contingent upon being deemed allowable under the Centers for Medicare and Medicaid Services (CMS) guidelines and are subject to final federal approval from CMS.

Add: Under terms of Section 63J-1-603 of the Utah Code, the Legislature intends that under Item 389 of Chapter 539, Laws of Utah 2025, up to \$200,000 provided for the Department of Health and Human Services Operations line item shall not lapse at the close of fiscal year 2026. In accordance with Title 63G, Chapter 6b, Part 3, Direct Grants, the Legislature directs the Department of Health and Human Services to award the nonlapsing funds to the Problems Anonymous Action Group for staffing, client management, and maintenance of Problems Anonymous Action Group properties.

TRANSPORTATION AND INFRASTRUCTURE APPROPRIATIONS SUBCOMMITTEE (TAB 9 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, and rates and fees as listed on pages 9-5 through 9-61 of the subcommittee's report located online at <https://le.utah.gov/interim/2026/pdf/00001729.pdf>, excluding the reduction options and priority list items.

With the following exceptions:

Budgets

Exclude the unmanned traffic management software reduction and funding swap on page 9-5 from the final appropriation bills.

Exclude the transportation planning grants transportation fund swap described on page 9-59 from the final appropriation bills.

Appropriate (\$9,426,800) from the Capital Budget - Capital Development - Higher Ed. - SLCC South City Campus Seismic Upgrade program back to the Higher Education Capital Projects Fund one-time in FY 2026 as a result of project cancellation.

Intent Language

Add: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Transportation use \$150,000,000 in Cottonwood Canyon Transportation Investment Fund balances and future fund accruals to provide and operate enhanced bus service, tolling, and mobility hub, and resorts bus stops for Big and Little Cottonwood Canyons beginning in FY 2026.

Add: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Division of Facilities Construction and Management provide a direct award grant of up to \$1.0 million from Capital Improvements funding to the Pioneer Trail Foundation for renovations and improvements to Council Hall and other Capitol Complex facilities to support construction of the Pioneer Trail in FY 2027.

Add: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Natural Resources provide a direct award grant of up to \$2.0 million from the Outdoor Adventure Infrastructure Restricted Account to the Pioneer Trail Foundation for construction of the Pioneer Trail in FY 2027.

Add: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Transportation provide a direct award grant of up to \$2.0 million from the Active Transportation Investment Fund to the Pioneer Trail Foundation for construction of the Pioneer Trail in FY 2027.

Add: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Transportation provide a direct award grant of up to \$3.0 million one-time from the Aeronautics Fund and \$7.0 million one-time from the General Fund to the City of St. George for the St. George Regional Airport Terminal Expansion in FY 2027.

Add: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Transportation provide a direct award grant of up to \$3.0 million one-time from the Aeronautics Fund to the City of Spanish Fork for the Spanish Fork Airport Taxiway Bravo Construction Project in FY 2027.

Add: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Division of Facilities Construction and Management provide a direct award grant of up to \$500,000 one-time from the General Fund to the City of Ogden for the Union Station Intermodal Entry Improvements Project in FY 2027.

Add: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the State Treasurer provide a direct award grant of up to \$750,000 one-time from the General Fund to the Family Financial Education Foundation for the Improving Home Purchasing Power for All Utahns Project in FY 2027.

Add: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Division of Facilities Construction and Management provide a direct award grant of up to \$1.5 million one-time from the General Fund to the Aspen Center for Learning for the Aspen Center for Learning Project in FY 2027.

Add: Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Transportation provide a direct grant of up to \$2,250,000 one-time from the Transportation Fund and \$250,000 one-time from the General Fund to the Central Wasatch Commission for the Central Wasatch Mountains Projects – Millcreek Canyon Shuttle Program in FY 2027.

Add: The Legislature intends that the Division of Facilities Construction and Management may use up to \$8 million of the \$130 million appropriated in this item for Prison Capacity Expansion for design.

EXECUTIVE APPROPRIATIONS COMMITTEE

(TAB 10 OF SUBCOMMITTEE REPORTS)

I move that we adopt the appropriation adjustments, intent language, and rates and fees as listed on pages 10-5 through 10-28 of the committee's report located online at <https://le.utah.gov/interim/2026/pdf/00001719.pdf>, excluding the reduction options and priority list items.

Intent Language

Wherever an entity receives Rural Health Transformation Program (RHTP) funding, include the following intent language:

Up to [\$X] in Rural Health Transformation Program (RHTP) funding shall be directed to [Recipient]. All expenditures are contingent upon being deemed allowable under the Centers for Medicare and Medicaid Services (CMS) guidelines and are subject to final federal approval from CMS.