Index of Adjustments Approved in EAC 2/27/2026

2026 General Session - General Fund, Income Tax Fund, and Select Other Funds

March 3, 2026

	a	b	c	d	e
	Funding Item			Approved Amounts	
		Bill(s)	Item(s)	Ongoing	One-time
	Criminal Justice				
	Attorney General				
1	Children's Justice Centers Child Abuse Victim Services	HB2	5	470,000	0
2	Medicaid Fraud Control Unit Funding Shift	HB2/SB3	4/3	(248,000)	(248,000)
3	Remove Firearms Financial Transaction Funds	HB2	4	(58,400)	0
4	Statewide Financial Crimes Intelligence Center	HB2	4	1,708,400	2,000
	Board of Pardons and Parole				
5	Capital Expenditure Reduction	HB2	6	(175,000)	0
	Corrections				
6	Closed-Loop Referral Tool for Re-Entry Services for AP&P	HB2	9	500,000	0
7	Corrections Delayed Impact of Fiscal Notes Reduction (H.B. 20)	BofB		0	(1,500,000)
8	Corrections Intelligence Platform Implementation	HB2	7	0	900,000
9	Employment Incentive Restricted Account Fund Balance Reduction	HB2	238	0	(6,000,000)
10	Future Correctional Facility Capital (H.B. 20)	BofB		0	1,500,000
11	Homelessness - Offender Supervision Amendments (H.B. 110)	BofB		1,404,000	0
12	Intervention, Leadership, and Reentry Support	HB2	10	0	510,000
13	Jail Contracting (Additional Beds)	HB2	8	0	3,192,700
14	O-Track Replacement	HB2	7	0	5,000,000
15	Prison Capacity: Opening Bear 3 Building	HB2	10	3,532,100	0
	Courts				
16	Appellate Court Amendments (S.B. 134)	BofB		4,676,800	1,818,100
17	Constitutional Court Amendments (H.B. 392)	BofB		545,500	88,100
18	Court Facility Lease Consolidation	HB2/SB3	13/13	(650,000)	997,000
19	Court Facility O&M Cost Shift	HB2	13	(250,000)	0
20	Court Fee Funding Shift (S.B. 283)	Revenue		(3,360,000)	0
21	Court Security Cost Shift	HB2	13	(100,000)	0
22	Healing Opportunities to Mentally Excel (HOME) Court Pilot	HB2	12	(495,000)	(327,000)
23	Judicial Cases Distribution Amendments (H.B. 366)	BofB		545,500	88,100
24	Judicial Transparency, Information Access, and Transition Amendments (H.B. 540)	BofB		500,000	0
25	Juror Witness Interpreter Program Reduction	HB2	15	0	(300,000)
26	Justice Court Technology Shift	HB2	12	(15,000)	0
27	Kratom Adjustments (S.B. 45)	Revenue		1,899,400	(465,100)
28	Ongoing Turnover Savings	HB2	12	(185,000)	0
29	Reverse 2025 Courts Operating Expenses	SB3	12	0	(500,000)
	Governor's Office - Criminal Justice				
30	Arrest Through Adjudication Funding Reduction	HB2	1	(612,900)	0
31	Indigent Defense Commission Compensation	SB3	185	0	233,500
32	Indigent Defense Commission Grant Program	HB2	3,226	0	700,000
33	Jail Reimbursement	SB3	1	0	7,283,000
34	Long-term Professional Mentorship: Juvenile Justice Prevention	HB2	2	0	150,000
35	Services for Families of Homicide Victims	HB2	2	0	340,000
36	Sexual Assault Victim Services	HB2	2,227	0	1,000,000
37	Statewide Mediation Program	HB2	2	0	450,000
38	Strangulation Forensic Exam Reimbursement Program	HB2	2	260,000	0
39	Utah County Capital Murder Defense	SB3	2	0	1,000,000
40	Youth Violence Prevention	HB2	2	0	420,000
	Public Safety				
41	Aero Bureau Operations	HB2	19	560,000	0
42	Fire Prevention Cost Share	HB2	19	(18,400)	0
43	Fuel Cost Savings	HB2	19	(650,000)	0

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		Bill(s)	Item(s)	Ongoing	One-time
44	High Utilizer Recidivism Reduction	HB2	19	0	688,000
45	Law Enforcement Officer Amendments Grant Program	SB3	20	0	(2,263,000)
46	Motorcycle Education Cost Share	HB2	19	(19,700)	0
47	Restricted Land Purchase Technology	HB2	19	170,000	0
48	Strengthening Utah's Foreign Intelligence Capabilities	HB2	19	332,500	0
49	UHP Funding Swap	HB2	19	(3,322,300)	0
	Economic and Community Development				
	Alcoholic Beverage Services				
50	D365 Accounting System and E-commerce	HB2	22	0	3,098,800
51	Optimize Fee Utilization	HB2	22	(800,000)	0
52	Parents Empowered Adjustment	HB2	23	(36,700)	0
53	Retail Infrastructure Technology Delay	HB2	22	0	(954,200)
54	Reverse DABS Market Wage Increase	HB2	22	(2,757,400)	0
55	Third Party Inventory Count	HB2	22	0	525,000
56	Warehouse Store Staffing Savings	HB2	22	0	(2,144,600)
	Cultural and Community Engagement				
57	Arts and Museums (Operating Support Grants)	HB2	36	(205,000)	0
58	CCE Building Consolidation (Highland Plaza)	HB2	29	(463,500)	0
59	CCE Building Consolidation (Midvale Building)	HB2	33	(179,500)	179,500
60	CCE Indian Affairs	HB2	32	(30,000)	0
61	Golden Spike Monument	SB3	35,194	0	(2,000,000)
62	Great American State Fair	HB2	38	0	1,000,000
63	Literacy Campaign	HB2	38	0	500,000
64	State Historic Preservation Office	HB2	39	(49,100)	0
65	State Library	HB2	34	(107,900)	0
66	STEM Action Center	HB2	35	(650,000)	0
67	USERVE	HB2	31	(61,900)	0
68	Utah Historical Society	HB2	33	(62,500)	0
69	Utah State Railroad Museum	SB3	33,194	0	(97,800)
70	Volunteer for Good	HB2	31	0	100,000
	Governor's Office of Economic Opportunity				
71	Atlantis Foundation	SB3	28	0	(1,000,000)
72	Children's Technology & Science Center	HB2	27	0	2,000,000
73	Escalante Dinosaur Visitors center & Science Center	HB2	37	0	250,000
74	International Trade Diplomacy	HB2	24	0	250,000
75	Micro-loan Initiative	SB3	28	0	200,000
76	Rural Business & Agricultural E-Commerce Accelerator	HB2	27	0	175,000
77	Rural Film Incentive Program	BofB		2,000,000	0
78	State Coordination of Regional and Local Economic Development Projects Amendments (H.B. 507)	BofB		176,200	173,700
79	State Permitting Council (H.B. 530)	BofB		200,000	0
80	Sundance Film Festival	SB3	27,194	0	(3,500,000)
81	Targeted Industry Initiative Grants	HB2	25	1,700,000	1,400,000
82	The Pioneer Trail	HB2	27	0	5,000,000
83	Tuacahn Amphitheatre Stage Improvements	HB2	37	0	255,000
84	Utah Industry Resource Alliance	HB2/SB3	27/28	(1,400,000)	(700,000)
85	Utah Sports Commission - Sports and Olympic Event Funding	HB2	28	0	1,000,000
	Workforce Services				
86	Education Savings Incentive Program	HB2/SB3	229/187	(870,800)	(792,000)
87	First-time Homebuyer Assistance Program	HB2	180	0	10,000,000

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	Funding Item			Approved Amounts	
		Bill(s)	Item(s)	Ongoing	One-time
88	Homeless Services Ombudsman	SB3	40	0	(10,700)
89	Homelessness (Emergency Shelter and Housing)	HB2	46	2,494,200	9,444,800
90	Homelessness (High Utilizers in the Criminal Justice System)	HB2	46	4,603,300	2,683,300
91	Homelessness (Mental and Behavioral Health)	HB2	46	1,076,900	7,800,000
92	Homelessness (Phase II Investments)	HB2	46	9,421,600	5,071,900
93	Housing Affordability Modifications	HB2/SB3	42/37	(263,200)	(92,500)
94	Housing Choice Voucher Incentive Program	HB2	42	0	450,000
95	HR1 SNAP Administrative Budget	HB2	Multi	13,300,000	(3,325,000)
96	Individual Development Accounts	HB2	42	(89,500)	0
97	Low Barrier Shelter	SB3	41,194	0	(22,988,000)
98	Other Side Village	SB3	41	0	1,000,000
99	Rural Single-Family Rehabilitation Assistance Program	HB2	180	(500,000)	0
100	Rural Single-Family Revolving Loan Program	HB2/SB3	Multi	(2,750,000)	(4,786,400)
101	St. George Family Shelter Operations Support	HB2	46	0	120,000
102	Utah County Human Services TANF Program *	HB2	43	0	500,000
	Executive Appropriations				
	Capitol Preservation Board				
103	Capitol Hill Operations and Maintenance	HB2	47	(259,300)	0
	Legislature				
104	Legislative Compensation	HB2	Multi	0	(1,457,600)
105	Legislative Current Expenses/Travel	HB2	Multi	0	(200,000)
106	Legislative Pass-Through	HB2	53	(41,300)	0
	Utah National Guard				
107	Guard Recruiting & Retention Bonuses	HB2	54	0	3,400,000
108	National Guard Tuition Assistance	HB2	54	1,600,000	0
109	Travel, Training, and Conferences	HB2	54	0	(150,000)
	Veterans and Military Affairs				
110	DVMA Personnel	HB2	55	0	(96,300)
	General Government				
	Commerce				
111	Artificial Intelligence Modifications (H.B. 276)	BofB		114,000	11,800
112	Online Age Verification Amendments (S.B. 73)	BofB		121,600	654,300
113	Securities Investor Education, Training, and Enforcement Fund Amendments (S.B. 82)	Revenue		0	500,000
	Department of Government Operations				
114	Administrative Rules Part-Time Staff	HB2	68	0	(75,000)
115	Artificial Intelligence	HB2	74	0	1,860,000
116	Customer Experience	HB2	74	0	2,880,000
117	Equal Opportunity Initiatives	HB2	70	0	(300,000)
118	Finance Mailing and Printing	HB2	71	(210,300)	0
119	ISF Comp Increases for FY 2026, Excess Funding	HB2	70	(545,200)	0
120	Modernization of Critical Infrastructure at State Archives	HB2	73	110,000	750,600
121	Open Data Portal	HB2	73	(250,000)	0
122	Reallocation from Admin Rules to Archives (IN)	HB2	73	0	100,000
123	Reallocation from Admin Rules to Archives (OUT)	HB2	68	0	(100,000)
124	Reduction of DTS Contract Employees	HB2	74	0	(100,000)
125	Staffing Adjustment	HB2	71	0	(113,800)
126	State Employee Benefits Amendments (S.B. 229)	BofB		7,000,000	250,000
127	State-Endorsed Digital Identity & Verifiable Credentials (S.B. 275)	BofB		0	2,685,600

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	Funding Item			Approved Amounts	
		Bill(s)	Item(s)	Ongoing	One-time
128	Teacher Liability Insurance	HB2	77	0	(795,700)
129	Utah Cyber Center - Education Cybersecurity Support	HB2	74	6,890,700	196,400
130	Utah Cyber Center - Local Government Cybersecurity Support	HB2	74	4,485,100	(1,500,000)
131	Utah Geospatial Resource Center Imagery	HB2	75	0	600,000
	Governor's Office				
132	Backfill Revenue Reduction from Fee Adjustment	HB2	66	770,000	0
133	Bloomberg Subscription	HB2	62	(20,000)	0
134	Election Code Modifications (H.B. 479)	BofB		12,600	244,300
135	Incorporation Studies	SB3	147	0	200,000
136	Local Administrator Advisor Program	HB2	63	500,000	0
137	Office Restructure	HB2	63	0	(305,800)
138	Staffing and Personnel Costs	HB2	62	0	(348,000)
139	Voter Registration Records Amendments (S.B. 153)	BofB		0	767,900
140	Voting Amendments (H.B. 209)	BofB		17,300	159,400
	Insurance				
141	Captive Insurance Annual Adjustment (H.B. 58)	BofB		19,900	0
142	Personnel and Travel Reduction	HB2	57	0	(97,600)
143	State Mandated Insurer Payments	HB2	58,231	6,779,000	0
	Labor Commission				
144	Reduction in Administrative Expenses	HB2	59	0	(225,000)
145	Reduction in Travel and Training	HB2	59	0	(120,000)
	Office of the State Auditor				
146	State Auditor Budget Reduction	HB2	67	0	(140,000)
147	State Auditor Staffing	HB2	67	280,000	0
	Rev Transfers - GEN				
148	Child Care Business Tax Credit (H.B. 190)	Revenue		2,900,000	(300,000)
149	Child Tax Credit Amendments (H.B. 290)	Revenue		7,100,000	0
150	Nicotine Product Tax Amendments (H.B. 337)	Revenue		(39,196,000)	(2,726,700)
151	Online Sales Tax Amendments (S.B. 162)	Revenue		(3,400,000)	1,000,000
152	Tax Modifications (H.B. 77)	Revenue		(4,000,000)	0
153	Tax Reductions (S.B. 60)	Revenue		101,000,000	23,303,900
	Tax Commission				
154	Motor Vehicle Registration Services Amendments (S.B. 91)	BofB		(1,567,000)	1,567,000
155	O&M Reduction from Office Space Repurposing	HB2	61	(242,000)	0
156	Personnel Decrease (Certified Vehicle Inspector)	HB2	61	0	(63,100)
157	Personnel Decrease (Legal Secretary)	HB2	61	0	(82,300)
158	Tax Travel Decrease	HB2	61	0	(199,400)
159	Technology Contract Increase	HB2	61	124,300	0
	Higher Education				
	Salt Lake Community College				
160	Aviation Maintenance Building	HB2	108,247	227,500	(227,500)
	Snow College				
161	Skills-Based General Education Model	HB2	109,248	0	250,000
	Southern Utah University				
162	Aviation Program Expansion and Support	HB2	111,249	0	550,000
	Southwest Technical College				
163	Diesel Technology Program Building O&M	HB2	113,250	55,200	(55,200)

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	Funding Item			Approved Amounts	
		Bill(s)	Item(s)	Ongoing	One-time
	University of Utah				
164	Redirected Compensation Funding	SB1/SB3	Multi	7,705,300	7,705,300
165	Rio Grande Depot O&M	HB2	81,241	616,000	(179,500)
166	Statewide Population Data Improvement	HB2	81,241	125,000	0
167	Utah Wildfire Camera Network	HB2	86,242	0	300,000
168	Veterans PTSD Clinical Research Amendments (H.B. 390)	BofB		0	1,000,000
	Utah Board of Higher Education				
169	Artificial Intelligence Public-Private Partnership Ecosystem	HB2	81,241	0	15,000,000
170	Energy, Artificial Intelligence, and Deep Tech Workforce Accelerator	HB2	92	3,000,000	0
171	Higher Education Institutional Governance (S.B. 240)	BofB		294,100	0
172	Higher Education Research Funding Pilot Program (H.B. 373)	BofB		0	50,000,000
173	Higher Education Student Success Endowment Funding Swap	HB2	88	0	(10,000,000)
174	Outcome-based Investment Grant Pilot Program (S.B. 324)	SB324	1	0	4,500,000
175	Performance Funding Access Metric	HB2	232	(15,792,600)	0
176	Performance Funding Restricted Account Set-Aside	HB2	Multi	16,649,700	(6,000,300)
177	Performance Funding Unearned Amounts	HB2	232	0	(1,546,400)
178	Technical College Capacity	HB2	Multi	7,000,000	0
	Utah State University				
179	Center for Civic Excellence	HB2	94,243	750,000	750,000
180	Federal Funds Modifications (H.B. 249)	HB249	1	150,000	150,000
181	Hazardous Waste Facility O&M	HB2	94,243	50,900	(50,900)
182	Land Management Funding Amendments (H.B. 376)	BofB		0	1,900,000
	Utah Tech University				
183	Higher Education for Incarcerated Youth Program	HB2	98,244	0	200,000
184	Scaling Student Success - Increase Full-time Faculty	HB2	98,244	500,000	0
	Utah Valley University				
185	National Federalism Initiative	HB2	100,245	395,000	273,000
186	Workforce 2034 Initiative	HB2	100,245	0	500,000
	Weber State University				
187	Associate Degree Differential Tuition	HB2	101,246	1,000,000	0
	Natural Resources, Agriculture, and Environmental Quality				
	Agriculture				
188	Agriculture Water Optimization Program Balance	HB2	239	0	(12,000,000)
189	LeRay McAllister Projects	HB2	233	(150,000)	0
190	Resource Conservation Staff	SB3	96	0	(85,000)
191	UDAF Building Operations Lapsing	HB2	116	(5,000)	0
192	Utah Future Farmers of America (FFA) Association	HB2	114	695,300	0
	Environmental Quality				
193	Air Quality Outreach Campaign	HB2	129	(203,000)	0
194	Contaminated Culinary Water Well Repair *	BofB		0	700,000
195	DEQ Communications Staff	HB2	126	(127,400)	0
196	Drinking Water Staff and Technical Services	HB2	124	0	(150,400)
197	Environmental Clean Up Staff	SB3	100	0	(123,200)
198	Environmental Laboratory Services	HB2	130	(45,000)	0
199	EQRA General Fund Transfer	HB2	234	(118,200)	0
200	Harmful Algal Bloom and Data Services Staff	HB2	128	(273,600)	0
201	Mantua Reservoir Restoration	HB2	128	0	500,000
202	Nuclear Regulatory Amendments (H.B. 78)	BofB		380,000	60,900

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	Governor's Office - Natural Resources				
203	Colorado River Operational Funding	HB2	131	1,000,000	0
	Natural Resources				
204	Aquatic Invasive Species Decontamination Dip Tanks	HB2	151	0	4,000,000
205	Cache Valley/North Logan Fire Prevention and Water System Improvements	HB2	224	0	500,000
206	Constitutional Defense Restricted Account Volatility	HB2	144	0	(33,000)
207	Critical Minerals Amendments (S.B. 254)	BofB		212,000	900
208	Department of Natural Resources Receptionist	HB2	132	(86,000)	0
209	Effluent Water Reuse Project - Phase 2 (Cedar City, Enoch City, and Iron County) *	SB3	184	0	4,000,000
210	Geological Survey Staff and Supplies	SB3	109	0	(170,000)
211	Great Salt Lake Aquifer Restoration	HB2	149	0	2,500,000
212	Great Salt Lake Cloud Seeding Program	HB2	140	2,000,000	2,000,000
213	Great Salt Lake Water Rights Acquisition *	HB5/SB3	Multi	0	(2,500,000)
214	Office of Energy Development Outreach Staff	SB3	116	0	(200,000)
215	Outdoor Recreation Shop Operations and Maintenance	HB2	133	(80,100)	0
216	Outdoor Recreations Operations	HB2	147	(21,900)	0
217	Public Lands Duty of Care Amendments (H.B. 546)	BofB		0	60,800
218	River Restoration Amendments (S.B. 130)	SB130	1	0	2,000,000
219	State Parks Operations	HB2	145	(246,600)	0
220	Statewide R.S. 2477 Legal Services	HB2	144	500,000	0
221	Tremonton Water Development	HB2	224	0	4,000,000
222	Utah Forest Resilience and Timber Supply Initiative	HB2	136	0	900,000
223	Utah Lake Authority	SB3	107	0	(75,000)
224	Utah Water Ways	HB2	140	(50,000)	0
225	Water Agent	HB2	152	(160,000)	0
226	Water Leasing Amendments (H.B. 410)	HB410	1	2,750,000	0
227	Water Resources Incentive Programs	HB2	140	(1,080,300)	0
228	Water Rights Restricted Account Balance	HB2	141	(100,000)	0
229	Wildfire Crews and Detection Technology	HB2	136	500,000	0
230	Wildlife Land and Water Acquisition Program	HB2	150	(100,000)	0
231	Wildlife Resources Operations	HB2	143	(499,400)	0
	Public Education				
	Minimum School Program				
232	Adult Education - Nonlapsing Balance Adjustment	SB2	11	(300,000)	0
233	At-Risk Students WPU Weighting Phase-in	SB2	10	25,000,000	0
234	Charter School Base Funding Amendments (S.B. 186)	SB186	1	0	3,600,000
235	Digital Teaching and Learning	SB2	11	(18,352,400)	0
236	Early Intervention for Dyslexia Amendments (H.B. 393)	HB393	1	0	3,500,000
237	Early Literacy (S.B. 241)	BofB		16,000,000	0
238	Educator Salary Adjustment	SB2	11	(4,800,000)	0
239	Open Education Resources (S.B. 119)	BofB		0	12,000,000
240	Salary Supplement for Highly Needed Educators - Nonlapsing Balance Adjustment	SB2	11	0	(2,000,000)
241	Student Health and Counseling Support - Nonlapsing Balance Adjustment	SB2	11	(1,225,000)	0
	State Board of Education				
242	3DE by Junior Achievement: Aligning Education and Industry to Prepare Students for a Changing Economy	SB2	15	0	1,500,000
243	Adobe Creative Cloud	SB2	25	0	6,750,000
244	American Exchange Project	SB2	15	0	500,000
245	Anti-bullying Coalition - Stand4Kind	SB2	15	0	300,000
246	AP & Other Test Prep	SB2	25	0	500,000

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247	APEX Center (Applied Professional Education Experience)	SB2	19	0	35,000,000
248	Competency-Based Education Grants Discontinuation	SB2	15	(2,093,100)	0
249	Comprehensive School Improvement Pilot (S.B. 324)	SB324	1	0	4,500,000
250	Computer Science Initiative Optimization	SB2	25	0	(244,100)
251	Digital Teaching and Learning Administration Elimination	SB2	16	(599,400)	0
252	Early Learning Administration - Nonlapsing Balance Adjustment	SB2	16	(300,000)	0
253	Early Literacy Outcomes Improvement - Funding Item Follow-Up Report	SB2	5	0	(4,282,700)
254	Education Technology Management System Grants	SB2	25	1,900,000	0
255	Elementary Reading Assessment Software Tools Optimization	SB2	25	(100,000)	0
256	Grow Your Own - Special Educators	SB2	11	0	5,000,000
257	Leonardo Museum Closure	SB2	17	(598,100)	0
258	Mentoring and Supporting Teacher Excellence and Refinement Program Amendments (H.B. 146)	BofB		0	2,400,000
259	National Board-Certified Teachers Closure	SB2	13	(296,300)	0
260	Policy and Communication Optimization	SB2	18	(100,000)	0
261	Reduced-Price School Lunch	SB2	12	0	2,516,900
262	Research Supported Social Health Instruction	SB2	15	0	1,300,000
263	Research, Writing, and Responsible AI Solution	SB2	25	0	1,400,000
264	Restore One-Time Funding Promised to LEAs to Help Mitigate Loss of School Fees	SB2	7,11	0	17,000,000
265	Rural Utah Student Initiative	SB2	25	0	660,200
266	School Data Collection & Analysis	SB2	25	0	3,600,000
267	School Turnaround and Leadership Development Act Optimization	SB2	18	(1,000,000)	0
268	SOEP Amendments - Funding Item Follow-Up Report	SB2	22	0	(117,400)
269	SOEP Student Course Capacity - Funding Item Follow-Up Report	SB2	22	0	(211,300)
270	Software Licenses for Early Literacy Closure	SB2	3,25	(10,631,400)	(121,600)
271	State Technology Contract Oversight	SB2	19,23	649,400	1,000,000
272	Statewide Charter School Training Programs Revision	SB2	20	0	(200,000)
273	STEM Endorsement Incentives Closure	SB2	13	(1,200,000)	3,600,000
274	Student Credential Account (SCA) Statewide Usage	SB2	15	0	3,800,000
275	Student Support Services Correction	SB2	18	(4,000)	0
276	Subsidy Program Elimination	SB2	14	(54,000)	0
277	Supplemental Educational Improvement Matching Grants Closure	SB2	15	(3,200)	0
278	Support Staff Efficiencies	SB2	19	0	(1,035,000)
279	UPSTART Administrative Funds	SB2	15	(45,100)	0
280	USDB Enrichment Program Correction	SB2	28	0	4,800,000
	Social Services				
	Department of Health and Human Services				
281	Adoption of Utah's Longest-Waiting Children in Foster Care	HB2	161	0	1,000,000
282	Alternative Eligibility Fund	SB3	192	0	(411,000)
283	Behavioral Health Commission (H.B. 572)	BofB		750,000	0
284	Camp Kostopulos	HB2	159	420,000	10,000
285	Children's Health Coverage Amendments	SB3	192	0	(99,800)
286	CHIP Mandate Lower Rates for Select Health (H.B. 599)	BofB		(336,600)	336,600
287	CHIP No Longer a Standalone Program (H.B. 599)	BofB		(863,400)	863,400
288	Congregate Care Amendments Implementation Delay	HB2	154	0	(200,000)
289	Correctional Health Services	HB2	164	1,500,000	0
290	Correctional Health Services Zoom License	HB2	164	(10,800)	0
291	Deceased Medicaid Member Payments (H.B. 471)	BofB		(50,000)	(50,000)
292	Disability Coverage Amendments	SB3	126	0	(21,500)
293	Division of Services for People with Disabilities Professional Development	HB2	159	(20,000)	0

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2026 General Session - General Fund, Income Tax Fund, and Select Other Funds

March 3, 2026

	a	b	c	d	e
	Funding Item			Approved Amounts	
		Bill(s)	Item(s)	Ongoing	One-time
294	Doctors' Volunteer Clinic of St. George	HB2	155	0	100,000
295	DSPD (Division of Services for People with Disabilities) Program Savings	HB2/SB3	159/127	(1,640,000)	(5,280,000)
296	DSPD Rate Increase (S.B. 288)	BofB		3,000,000	0
297	Early Childhood Mental Health Services	HB2	158	0	1,000,000
298	Educational Center Project / Respite Care for People with Disabilities	HB2	159	0	750,000
299	Electronic Cigarette Substance and Nicotine Product Tax Restricted Account (Funding Swap) (H.B. 599)	BofB		(759,700)	(759,700)
300	Foster Care Provider Rate Increase (S.B. 288)	BofB		2,000,000	0
301	Friends For Sight	SB3	123	0	250,000
302	HB 491 (2025 G.S.) Funding Swap	HB2/SB3	158/126	(9,900)	(9,900)
303	HCBS New Choices Waiver Increase (S.B. 288)	BofB		2,000,000	0
304	Healthy Utah Communities Program	HB2	160	0	250,000
305	Holding out HELP Housing & Stabilization Program	HB2	158	0	1,250,000
306	Home Health Rate Increase	SB3	126	0	(160,000)
307	Home Health Rate Increase (S.B. 288)	BofB		1,962,400	0
308	Immunosuppressive Drugs Medicaid (H.B. 599)	BofB		(89,000)	66,800
309	Inmate Contraception Funding	HB2	161	(17,000)	0
310	Juvenile Justice & Youth Services Recidivism Reduction Support	HB2	163	2,800,000	0
311	Local Food Purchase Assistance	HB2	160	0	628,700
312	Long-term Services and Support Travel	HB2	159	(19,900)	0
313	Mandated Additional Needs & Youth Aging Out of DCFS & JJYS	HB2	159	12,514,600	(311,100)
314	Medicaid Aging Waiver Mandated Services for At-Home Care	HB2	158,159	953,200	0
315	Medicaid Consensus	HB2/SB3	Multi	(27,000,000)	27,000,000
316	Medicaid Doula Services Delay	SB3	126	0	(24,200)
317	Medicaid Out-of-state Travel	HB2	157	(5,400)	0
318	Medicaid Provider Rate Adjustment and Performance Program (S.B. 288)	BofB		4,711,700	0
319	Medicaid Training	HB2	157	(2,400)	0
320	Medical Examiner Mandated Services	HB2/SB3	155/123	0	677,100
321	Men's Mental Health and Suicide Prevention	HB2	158	0	20,000
322	Non-Invasive Prenatal Testing	HB2	158	0	623,300
323	Nursing Care Medicaid Rate (Delay)	SB3	126	0	(31,900)
324	Nursing Home Rate Increase (S.B. 288)	BofB		3,000,000	0
325	Office of Medical Examiner Travel Reduction	HB2	155	(35,000)	0
326	Office of Recovery Services Calm App	HB2	162	(3,500)	0
327	Office of Recovery Services Expansion Staffing	HB2/SB3	162/130	(11,800)	(11,800)
328	Operations Travel Restrictions and Suspension	HB2	154	(38,000)	0
329	Parkinson's Disease Registry	HB2	160	200,000	0
330	Personal Care Rate increase (S.B. 288)	BofB		2,000,000	0
331	Planned Parenthood OBBBA	SB3	126	0	(13,000)
332	Prior Authorization for Medicaid Drugs	SB3	126	0	(825,100)
333	Private Duty Nursing (S.B. 288)	BofB		1,925,900	0
334	Pro-life Utah Support Life Program	HB2	161	0	250,000
335	Securing Meals on Wheels and Senior Nutrition	HB2	159	0	1,750,000
336	Senior Recreation Services	HB2	159	0	50,000
337	Shift CHIP Dental to the U Dental School (H.B. 599)	BofB		(865,200)	865,200
338	Shift Medicaid Emergency Dental to University of Utah	HB2	158	(1,628,000)	0
339	Student Asthma, School Prescription, Genital Mutilation	BofB		(12,600)	0
340	SUMH Travel and Unfilled Position	HB2	157	(66,800)	0
341	Supply and Promotional Item Purchases	HB2	154	(10,000)	0
342	Supporting Clinicians in Providing Childhood Screenings	HB2	158	0	568,800
343	Sustaining Special Education - Infants and Toddlers	HB2	161	2,000,000	0

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2026 General Session - General Fund, Income Tax Fund, and Select Other Funds

March 3, 2026

	a	b	c	d	e
	Funding Item			Approved Amounts	
		Bill(s)	Item(s)	Ongoing	One-time
344	Take 100 people off of the DSPD waiting list	HB2	159	1,686,800	(843,400)
345	Technology Assisted Healing for Veterans and First Responders Rollback	SB3	126	0	(100,000)
346	Tobacco Settlement Restricted Account (Funding Swap)	HB2/SB3	158/126	(1,718,200)	(1,718,200)
347	Unspent Tobacco Admin Funds (Funding Swap)	SB3	128	0	(41,600)
348	Utah Health Artificial Intelligence Vault (UHAIV)	HB2	81	0	18,600,000
349	Utah State Hospital Conventions and Trainings	HB2	158	(41,100)	0
350	Utah State Hospital Supplies and Copies	HB2	158	(19,100)	0
351	Utah State Hospital Travel Restrictions and Suspension	HB2	158	(25,200)	0
352	Victim Services	HB2	161	0	886,000
	Rev Transfers - SS				
353	Medicaid ACA Fund Interest (Funding Swap) (H.B. 599)	Revenue		(12,400,000)	(15,500,000)
	Transportation and Infrastructure				
	Capital Budget				
354	Aspen Center for Learning	HB2	171	0	1,500,000
355	Division of Child and Family Services (DCFS) Sandy Building Purchase	HB2	161,169	(1,030,500)	11,500,000
356	Franklin Covey Campus	HB2	169	0	35,000,000
357	Prison Capacity Expansion	HB2	169	0	130,000,000
	Debt Service				
358	Debt Service Adjustments	HB2	173	(31,875,400)	60,000,000
	Rev Transfers - TI				
359	Utah Capital Investments Account Balance (S.B. 324)	BofB		0	(1,500,000)
	State Treasurer				
360	Debt Accounting Software	HB2	167	85,000	0
361	Improving Home Purchasing Power for All Utahns	HB2	167	0	750,000
362	PTIF Management Backup Contract	HB2	167	480,000	0
363	State Treasurer - General Reduction	SB3	135	0	(70,000)
364	State Treasurer Lapsing Balance Reduction	HB2/SB3	167/135	(20,000)	(23,000)
	Transportation				
365	Central Wasatch Mountain Projects -- Millcreek Canyon	HB2	179	0	250,000
366	Fuel Tax and Supply Amendments (H.B. 575)	BofB		0	11,907,800
367	Pando Protection Project Reduction	SB3	138,196	0	(120,000)
368	Power District Transportation Study Efficiency	HB2	179	0	(32,000)
369	Spanish Fork Airport Taxiway Bravo Construction *	HB2	179	0	3,000,000
370	St. George Regional Airport Terminal Expansion *	HB2	179	0	10,000,000
371	Transportation Planning Grants Reduction	HB2	179	0	(150,000)
372	Union Station Intermodal Entry Improvements	HB2	171	0	500,000
	Utah Education and Telehealth Network				
373	Increase Telehealth Member Fee	HB2	166	(180,000)	0
374	Software and Equipment Purchases	HB2	166	0	(520,000)
375	UETN Personnel Cost Adjustment	HB2	166	0	(160,000)
376	Video Conferencing Software	HB2	166	0	2,120,000

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