Additional Proposed Funding Items, 2026 General Session

General Fund, Income Tax Fund, and Select Other Sources

Executive Appropriations Committee - March 5, 2026

	a	b	c
	Funding Item	Proposed Funding	
		Ongoing	One-Time
	Criminal Justice		
	Attorney General		
1	Attorney General Compensation Amendments (S.B. 235)	307,400	0
2	Talent Retention and Structural Reform	3,000,000	0
	Board of Pardons and Parole		
3	Victim Privacy Amendments (H.B. 102)	2,000	25,000
	Corrections		
4	Felony Probation Pilot Program	0	200,000
5	Hit and Run and DUI Offense Amendments (H.B. 423)	(9,200)	(59,300)
6	Homelessness - Offender Supervision Amendments (H.B. 110)	0	(1,053,000)
7	Offender Amendments (H.B. 230)	4,500	25,000
	Courts		
8	Child Welfare Changes (H.B. 372)	96,800	0
9	Criminal Offenses Modifications (H.B. 331)	290,000	0
10	Domestic Violence and Family Law Legal Aid	0	300,000
11	Healing Opportunities to Mentally Excel (HOME) Court Pilot	495,000	327,000
12	IDC Funding for Third Class County	0	200,000
13	Judicial Cases Distribution Amendments (H.B. 366)	1,188,300	1,081,700
14	Judicial Performance Evaluation Amendments (S.B. 233)	43,000	32,500
15	Judicial Transparency, Information Access, and Transition Amendments (H.B. 540)	866,500	1,330,500
16	Kratom Adjustments (S.B. 45)	(175,900)	360,000
17	Marriage Amendments (S.B. 110)	(78,500)	78,500
18	Protective Order Amendments (S.B. 304)	13,300	(13,300)
19	State Collections and Housing Court Amendments (S.B. 270)	993,900	(1,900)
20	Unlawful Tracking Amendments (H.B. 158)	69,400	0
	Governor's Office - Criminal Justice		
21	Criminal and Juvenile Justice Changes (H.B. 48)	180,100	6,500
22	Diversion, Re-entry & Preventative Support Services	0	100,000
23	Indigent Appellate Defense Division Attorneys	0	233,500
24	Indigent Defense Commission Compensation	0	(233,500)
25	Sexual Assault Victim Services	0	500,000
26	Violent Crime Clearance Rate Support	0	300,000
	Public Safety		
27	Aero Bureau Operations	210,000	900,000
28	Combined DNA Index System Operations	0	1,000,000
29	Computer Assisted Dispatch Centers	120,000	0
30	E-Bike, E-Motorcycle & Micro-Mobility Safety	0	75,000
31	Electric Mobility Device Amendments (H.B. 381)	20,000	41,600
32	Public Alert Amendments (S.B. 128)	3,000	23,000
33	Restricted Land Purchase Technology	(170,000)	0
34	Rocky Mountain Tactical Training Range	0	500,000
35	Sex Offender Oversight Amendments (H.B. 370)	696,600	(395,000)
36	Taxpayer Information Sharing Amendments (H.B. 46)	5,000	30,000
	Criminal Justice Total	**8,171,200**	**5,913,800**

* Indicates the use of financing sources other than the General Fund or Income Tax Fund.

Additional Proposed Funding Items, 2026 General Session

General Fund, Income Tax Fund, and Select Other Sources

Executive Appropriations Committee - March 5, 2026

	a	b	c
	Funding Item	Proposed Funding	
		Ongoing	One-Time
	Economic and Community Development		
	Cultural and Community Engagement		
38	America's Freedom Festival	100,000	0
39	CenterPoint Theatre Capital Improvements	0	100,000
40	Hill Aerospace Museum Gateway Project	0	200,000
41	Sevier County Archives and Heritage Services	0	75,000
42	State Historic Preservation Office	49,100	0
43	Tracy Aviary's Jordan River Nature Center	0	60,000
	Governor's Office of Economic Opportunity		
44	Housing and Community Development Amendments (H.B. 68)	0	100,000
45	International Trade Diplomacy	0	250,000
46	Rural Business & Agricultural E-Commerce Accelerator	200,000	0
47	Targeted Industry Initiative Grants	0	2,000,000
48	Taste Utah - "Lets Eat Out"	0	450,000
49	Utah Citizen Diplomacy Engagement	0	100,000
50	Utah Industry Resource Alliance	100,000	0
51	Utah Sports Commission - Sports and Olympic Event Funding	0	1,000,000
52	Utah's Habitat for Humanity Homeownership Funding	0	1,500,000
	Workforce Services		
53	Afforda Acquisition Lending Fund	250,000	500,000
54	Homelessness (High Utilizers in the Criminal Justice System)	0	1,053,000
55	Local Community and Non-profit Empowerment	187,000	0
56	Ongoing funding request for Programs for Independent Living	225,000	0
57	Policy Leadership Capacity Support	200,000	0
58	Reducing Recidivism and Promoting Economic Mobility	0	450,000
59	Statewide Technology Ecosystem Activation	0	250,000
60	Utah Subordinated Shared Appreciation Loan Program	0	500,000
	Economic and Community Development Total	**1,311,100**	**8,588,000**
	Executive Appropriations		
	Legislature		
62	Legislative Compensation	575,000	1,157,700
63	Legislative Pass-Through	0	5,000,000
	Veterans and Military Affairs		
64	Strengthening Support for Utah's Military-Connected Families	0	100,000
65	Utah Golf Foundation Veterans on Course	0	40,000
66	Veteran Organization Amendments (S.B. 276)	32,000	0
	Executive Appropriations Total	**607,000**	**6,297,700**
	General Government		
	~ Funded in Another Committee / Revenue Transfer		
68	Concurrent Resolution Directing PEHP Regarding Pain Medication (S.C.R. 5)	338,400	0
69	Nicotine Product Tax Amendments (H.B. 337)	14,796,000	125,000
70	Operations and Maintenance Adjustments	0	(6,157,200)
71	Pay-for-Performance	0	13,581,200
72	Physical Therapy Payment Amendments (S.B. 204)	75,000	(37,500)

* Indicates the use of financing sources other than the General Fund or Income Tax Fund.

Additional Proposed Funding Items, 2026 General Session

General Fund, Income Tax Fund, and Select Other Sources

Executive Appropriations Committee - March 5, 2026

	a	b	c
	Funding Item	Proposed Funding	
		Ongoing	One-Time
	Commerce		
73	Artificial Intelligence Amendments (H.B. 438)	146,200	41,600
74	Criminal Use of Cryptocurrency Amendments (H.B. 72)	31,400	20,000
75	EMS Controlled Substance Licensing Amendments (H.B. 402)	(86,100)	39,900
76	Occupational Licenses for Veterans and Service Members (S.B. 90)	86,500	5,300
77	Third Party Litigation Funding Amendments (H.B. 280)	7,900	17,500
	Department of Government Operations		
78	Carbon Credit Amendments (H.B. 185)	12,700	900
79	Data Privacy Amendments (H.B. 450)	119,200	54,800
80	Garnishment Fee Amendments (S.B. 307)	0	26,000
81	Public Employee Retaliatory Action Amendments (H.B. 73)	314,800	52,400
82	State Employee Benefits Amendments (S.B. 229)	2,400,000	(5,400,000)
83	Utah Cyber Center - Education Cybersecurity Support	0	(1,500,000)
84	Utah Cyber Center - Local Government Cybersecurity Support	0	1,500,000
85	Wildlife Management Area Amendments (H.B. 30)	1,900	900
	Insurance		
86	Agency Fee Amendments (H.B. 318)	0	43,200
87	Health Insurance Preauthorization Amendments (S.B. 319)	18,800	0
	Tax Commission		
88	Motor Vehicle Registration Services Amendments (S.B. 91)	2,868,900	(1,558,300)
89	Tobacco Amendments (H.B. 447)	47,500	28,700
90	Vehicle Emission Inspection Program Revisions (S.B. 208)	0	34,900
91	Vehicle Sales Amendments (H.B. 228)	0	23,300
	General Government Total	**21,179,100**	**942,600**
	Higher Education		
	University of Utah		
93	Cancer/Medical Innovation/IPP Research Funding	0	5,000,000
94	Spencer Fox Eccles School of Medicine Expansion in Southern Utah	1,800,000	0
95	University of Utah Reading Clinic (UURC)	245,000	0
	Utah Board of Higher Education		
96	Geothermal Study Amendments (H.B. 401)	0	250,000
97	Higher Education Research Funding Pilot Program (H.B. 373)	0	(5,000,000)
	Utah State University		
98	Animal Science Building Renovation and Addition (MAIDAC)	165,000	(165,000)
99	Bear River Agricultural Education & Resource Center	0	300,000
100	Extreme Behaviors Intervention Trial Program	0	200,000
101	Teaching Academy Para-professional Model Trial	0	200,000
102	Utah Marriage Commission Fee Amendments (H.B. 324)	85,000	0
	Utah Valley University		
103	Herbert Institute	0	200,000
	Weber State University		
104	American Legion Boys and Girls State Civics Education	100,000	0
105	Expanding Public Safety Credentialing Pipeline & Beyond	500,000	0
	Higher Education Total	**2,895,000**	**985,000**

* Indicates the use of financing sources other than the General Fund or Income Tax Fund.

Additional Proposed Funding Items, 2026 General Session

General Fund, Income Tax Fund, and Select Other Sources

Executive Appropriations Committee - March 5, 2026

	a	b	c
	Funding Item	Proposed Funding	
		Ongoing	One-Time
	Natural Resources, Agriculture, and Environmental Quality		
	Agriculture		
107	Agriculture Voluntary Incentive Program	0	1,300,000
108	Local Food Amendments (S.B. 217)	158,400	(13,200)
109	Specialized Product Amendments (S.B. 101)	102,000	(113,000)
	Environmental Quality		
110	EQRA General Fund Transfer	118,200	0
	Natural Resources		
111	Department of Natural Resources Amendments (H.B. 157)*	0	5,000,000
112	Great Salt Lake Water Rights Acquisition*	0	(7,500,000)
113	Mule Deer Protection Act Funding	200,000	0
114	Pine Valley Reservoir	0	200,000
115	Wetlands Study Amendments (H.B. 509)	0	117,000
116	Wildfire Crews and Detection Technology*	0	1,000,000
	Natural Resources, Agriculture, and Environmental Quality Total	**578,600**	**(9,200)**
	Public Education		
	Minimum School Program		
118	At-Risk Students WPU Weighting Phase-in	(166,800)	0
119	Open Education Resources (S.B. 119)	0	(12,000,000)
	State Board of Education		
120	Cardiac Emergency Response Plans in Schools (S.B. 244)	0	200,000
121	Classroom Technology Amendments (H.B. 273)	0	127,900
122	Education & Leadership Matching Grants	0	1,000,000
123	Program Funding Realignment - In	0	(2,339,000)
124	Public and Higher Education Collaboration (S.B. 152)	0	55,000
125	Public School Attendance Amendments (S.B. 58)	30,600	0
126	Restore One-Time Funding Promised to LEAs to Help Mitigate Loss of School Fees	0	768,900
127	School Attendance Modifications (H.B. 502)	1,900	109,500
128	School Bus Internet Access (H.B. 462)	0	325,000
129	School Curriculum and Standards Modifications (H.B. 312)	0	12,000,000
130	United We Pledge, Give Me Liberty Program	100,000	0
131	University Academy	0	620,000
	Public Education Total	**(34,300)**	**867,300**
	Social Services		
	Department of Health and Human Services		
133	Access to anti-obesity medication (AOM) cost savings in Medicaid	0	100,000
134	Camp Kostopulos	(420,000)	490,000
135	CHAT Family Connection for Healthy Futures	0	250,000
136	Child Therapy Amendments (H.B. 590)	42,200	(35,200)
137	Community Education Program (H.B. 139)	5,800	0
138	DSPD Rate Increase (S.B. 288)	1,000,000	0
139	Exercise of Religious Beliefs and Conscience Amendments (S.B. 174)	60,400	1,500
140	Expanding Prevention, Treatment and Recovery Services for OUD	0	269,600
141	Family Law Modifications (H.B. 248)	213,900	(92,400)
142	Foster Care Provider Rate Increase (S.B. 288)	0	(250,000)
143	Fulfilling Utah's Suicide Prevention Plan	0	50,000
144	Health Care Transparency Amendments (H.B. 566)	80,600	8,300

* Indicates the use of financing sources other than the General Fund or Income Tax Fund.

Additional Proposed Funding Items, 2026 General Session

General Fund, Income Tax Fund, and Select Other Sources

Executive Appropriations Committee - March 5, 2026

	a	b	c
	Funding Item	Proposed Funding	
		Ongoing	One-Time
145	Health Provider Directory and Access Amendments (H.B. 71)	38,600	5,000
146	Holding out HELP Housing & Stabilization Program	0	250,000
147	Medicaid Clients Enrolled in 2+ States (H.B. 471)	(883,600)	510,600
148	Medicaid Provider Rate Adjustment and Performance Program (S.B. 288)	(1,000,000)	(2,719,200)
149	Minors in State Custody Amendments(1) (H.B. 108)	716,700	119,500
150	Recreational Therapy Program Amendments(1) (S.B. 158)	420,000	10,000
151	Reintegration for Disciplined Students (S.B. 167)	237,600	0
152	Senior Nutrition Private Donation Incentives (S.B. 281)	24,600	250,900
153	Senior Recreation Services	0	50,000
154	Statewide Sexual Assault Helpline	300,000	0
155	Utah Foster Care Contract	0	250,000
156	Utah Health Care Transparency	0	470,000
157	Working Rainy Day Fund Restoration	(10,000,000)	0
	Social Services Total	**(9,163,200)**	**(11,400)**
	Transportation and Infrastructure		
	Capital Budget		
159	Capital Development Design and Remodel	0	7,000,000
160	Capital Improvements for Fellowship Hall	0	100,000
161	Comprehensive Victim Service Campus Expansion	0	500,000
162	Emergency Vehicle Operations Range*	0	10,000,000
163	Prison Capacity Expansion	0	(5,000,000)
164	Salt Lake Veterans Home Replacement	0	4,000,000
	Utah Education and Telehealth Network		
165	Statewide Digital Instruction Platform (UEN)	0	500,000
	Transportation and Infrastructure Total	**0**	**17,100,000**
	Grand Total	**25,544,500**	**40,673,800**

* Indicates the use of financing sources other than the General Fund or Income Tax Fund.